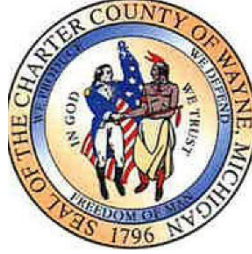


# Wayne County Commission

**Alisha R. Bell**  
Chair



**Pamela Fordham**  
Director

## OFFICE OF POLICY RESEARCH & ANALYSIS

### COMMITTEE MEMBERS

Jonathan C. Kinloch (Chair)  
Sam Baydoun (Vice-Chair)  
Glenn S. Anderson  
Cara A. Clemente  
Terry Marecki  
Monique Baker McCormick  
Martha G. Scott

### NOTICE OF THE COMMITTEE ON WAYS AND MEANS MEETING AND BUDGET HEARING

**Tuesday, September 23, 2025 at 12:00 p.m.**  
**Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226**

Technology permitting, you can join the meeting by visiting <https://zoom.us/j/2234975895> or by dialing any one of the following numbers:

**(312) 626-6799**  
**(646) 876-9923**

**(253) 215-8782**  
**(408) 638-0968**  
**(346) 248-7799**

**(669) 900-6833**  
**(301) 715-8592**

**The meeting identification number is: 223 497 5895. A participant identification number is not required. Press # when instructed.**

Commissioner Jonathan C. Kinloch, Chair of the Committee on Ways and Means, has scheduled a meeting on **Tuesday, September 23, 2025 at 12:00 p.m.** in Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

- A. Roll Call
- B. Chair's Remarks
- C. Approval of the minutes from the September 18, 2025 meeting

D. Unfinished Business

1. Communication dated August 16, 2025 (received August 16th) requesting Commission approval of the recommended two-year Comprehensive Executive Budget and Appropriation Ordinance for Fiscal Year 2025-2026 and 2026-2027, including the recommended operating budget plans for Fiscal Year 2025-2026 and the Projected Budget for Fiscal Year 2026-2027. (2025-31-029)
  - Budget Instructions Review (12:15 p.m. or sooner)
  - Budget Deliberations/Discussion
  - Technical Amendments

E. New Business

1. Communication dated August 20, 2025 (received September 5th) requesting Commission approval of a proposed amendment to the 2024-2025 Appropriations Ordinance (Enrolled Ordinance No. 2024-664) in accordance with Budget Adjustment No. 2025-35-161 certifying revenue in the amount of \$600,000: \$250,000 in the General Fund (101), \$250,000 in the Capital Projects Fund (401) and \$100,000 in the Building & Ground Maintenance Fund (631); the Executive's Office advises that the budget adjustment submitted on behalf of the Management & Budget Department serves to certify Fund 401 Fund Balance for the purpose of funding the 26th floor renovation at the Guardian Building for the Assessment & Equalization Division. (2025-35-161)
2. Communication dated July 10, 2025 (received July 16th) requesting Commission approval of a proposed amendment to the 2024-2025 Appropriations Ordinance (Enrolled Ordinance No. 2024-664) in accordance with Budget Adjustment No. 2025-35-145 reallocating expenditures in the amount of \$100,000 in the County Road Fund (201); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Public Services, Administration Division, serves to ensure adequate funding for travel expenditures for team building and strategic planning facilitation. (2025-35-145)

F. Such other matters as may be properly submitted before the Committee.

G. Public comments

You may provide public comments in person, via Zoom or email. Emailed comments sent to [pfordham@waynecountymi.gov](mailto:pfordham@waynecountymi.gov) will be read by the Meeting Clerk. Please include your name with your comment(s).

H. Adjournment

Respectfully submitted,  
Octavia Hunter  
Legislative Research Assistant

**Note: "This meeting is called and conducted in accordance with provisions of the 'Open Meetings Act', Act No. 267, Public Acts of 1976."**

**"The County of Wayne will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the Commission meeting upon five days' notice to the**

**Clerk of the Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Wayne County Commission by writing or calling to the address and number listed below or TDD (7-1-1) “[500 Griswold, 8th Floor, Detroit, Michigan 48226, Telephone: (313) 224-0993,Fax: (313) 224-7484]”**

**A QUORUM OF THE WAYNE OUNTY COMMISSION MAY BE PRESENT**