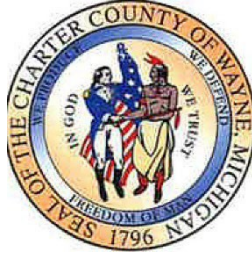


Wayne County Commission

Alisha R. Bell
Chair



Pamela Fordham
Director

OFFICE OF POLICY RESEARCH & ANALYSIS

COMMITTEE MEMBERS

Jonathan C. Kinloch (Chair)
Sam Baydoun (Vice-Chair)
Glenn S. Anderson
Cara A. Clemente
Terry Marecki
Monique Baker McCormick
Martha G. Scott

NOTICE OF THE COMMITTEE ON WAYS AND MEANS MEETING

Tuesday, June 2, 2026 at 10:00 a.m.

Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

Technology permitting, you can join the meeting by visiting <https://zoom.us/j/2234975895> or by dialing any one of the following numbers:

**(312) 626-6799
(646) 876-9923**

**(253) 215-8782
(408) 638-0968
(346) 248-7799**

**(669) 900-6833
(301) 715-8592**

The meeting identification number is: 223 497 5895. A participant identification number is not required. Press # when instructed.

Commissioner Jonathan C. Kinloch, Chair of the Committee on Ways and Means, has scheduled a meeting of the Committee on **Tuesday, June 2, 2026 at 10:00 a.m.** in Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

- A. Roll Call
- B. Chair's Remarks
- C. Approval of the minutes from the April 30, 2026 meeting
- D. Unfinished Business
- 1. Communication dated February 16, 2026 (received March 17th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-007 reallocating expenditures in the amount of \$180,700 in the Juvenile Justice Abuse/Neglect Fund (292); the Executive's Office advises that the budget adjustment submitted on behalf of the Juvenile and

Youth Services Department serves to reallocate funds from the vacancy savings in Regular Salaries and Wages from the Department Executive 6 position No. 017007 to the Southeastern Michigan Health Association contract under Miscellaneous Professional Services. (2026-35-007)

E. New Business

1. Updated Detailed Status of Fiscal Year 2024-2025 and Fiscal Year 2025-2026 Commission Budget Initiatives (also includes the funding for E-bikes for the Sheriff Reserves)
2. Discussion regarding employee overtime details with applicable departments and elected Offices
3. Communication dated May 8, 2026 (received May 12th) from Wayne County Treasurer Eric R. Sabree, forwarding a report on the impact from the Michigan Supreme Court opinions and other court opinions regarding surplus proceeds from delinquent taxes will have on the Delinquent Tax Revolving Fund (DTRF) funds and provide an update on this impact, including any changes in projections on the DTRF disbursements to the General Fund for the current fiscal year, pursuant to Enrolled Ordinance No. 2025-659, page 7, item 7. (2026-69-032)
4. Communication dated May 8, 2026 (received May 12th) from Wayne County Treasurer Eric R. Sabree, forwarding an analysis of the impact foreclosure exemptions will have on the Delinquent Tax Revolving Fund, including the effect on amounts that could be transferred to the General Fund, pursuant to Enrolled Ordinance No. 2025-659, page 7, item 8. (2026-69-033)
5. Communication dated April 29, 2026 (received May 1st) from Eric R. Sabree, Wayne County Treasurer, forwarding the 2nd Quarter Investment Report for Fiscal Year 2025-2026. (2026-69-043)
6. Communication dated April 14, 2026 (received May 12th) from Anthony Cartwright, Interim Director, Economic Development Department, through the Economic Vitality Division, forwarding the February 2026 report on the revenue collected from and the expenditures for the Guardian Building and First Street Parking Garage, including any special events revenue, agreements with valet companies, agreements with management companies and infrastructure improvements for Fiscal Year 2025-2026, pursuant to Enrolled Ordinance No. 2025-659, page 25, item 17. (2026-96-074)
7. Communication dated May 2, 2026 (received May 5th) requesting Commission approval of a resolution to levy Wayne County's operating millage rate upon the 2026 summer tax rolls of the forty-three Wayne County cities and townships (Form L-4029 (614)); the Executive's Office advises that since 1981, Wayne County's Charter millage rate has been periodically reduced via an annual millage reduction fraction in order to comply with the Headlee Amendment to the Michigan Constitution; Wayne County's Headlee reduced maximum Charter-authorized operating millage rate is 5.5343 mills per \$1,000; therefore, to comply with the continuing provisions of Public Act 357 of 2004, it is advised to have the County's current maximum, Charter-authorized operating millage be levied upon the 2026 summer tax rolls of the forty-three Wayne County cities and townships and all other Wayne County millage rates as authorized by statute or vote of the electorate be levied on the 2026 winter tax rolls, per the L-4029 Tax Rate Request. (2026-34-008)
8. Communication dated April 24, 2026 (received May 6th) requesting Commission approval of the County's 2024-2025 Deficit Elimination Plan for the Community & Economic Development

Fund (Fund 250) in compliance with Section 5.171 of the Home Rule Charter for the County of Wayne and Public Act 140 of 1971. (2026-31-014)

9. Communication dated April 24, 2026 (received May 6th) requesting Commission approval of the County's 2024-2025 Deficit Elimination Plan for the Drug Enforcement Fund (Fund 265) in compliance with Section 5.171 of the Home Rule Charter for the County of Wayne and Public Act 140 of 1971. (2026-31-015)
10. Communication dated April 24, 2026 (received May 6th) requesting Commission approval of the County's 2024-2025 Deficit Elimination Plan for the Raise the Age Fund (Fund 286) in compliance with Section 5.171 of the Home Rule Charter for the County of Wayne and Public Act 140 of 1971. (2026-31-016)
11. Communication dated April 24, 2026 (received May 6th) requesting Commission approval of the County's 2024-2025 Deficit Elimination Plan for the Victim Witness Fund (Fund 282) in compliance with Section 5.171 of the Home Rule Charter for the County of Wayne and Public Act 140 of 1971. (2026-31-017)
12. Communication dated March 30, 2026 (received April 24th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2025-35-049 reallocating expenditures in the amount of \$25,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Health, Human and Veterans Services Department serves to reallocate funds from Miscellaneous Contractual Services to Travel and Materials and Supplies. (2026-35-049)
13. Communication dated March 2, 2026 (received March 12th) requesting Commission approval of a proposed amendment to the 2024-2025 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-006 certifying revenue in the amount of \$1,500,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Personnel/Human Resources Department serves to certify General Fund Use of Fund Balance to fund the salary and fringe benefits for personnel in Administration. (2026-35-006)
14. Communication dated March 26, 2026 (received April 13th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-034 reallocating expenditures in the amount of \$2,500 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management & Budget serves to provide sufficient funds for the purchase of a laptop computer for the Enterprise Resource Planning Director. (2026-35-034)
15. Communication dated March 30, 2026 (received April 13th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-037 reallocating expenditures in the amount of \$160,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Sheriff's Office serves to provide sufficient funding for legal transcripts and miscellaneous operating costs at the County jail for Fiscal Year 2026. (2026-35-037)
16. Communication dated April 8, 2026 (received April 17th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-013 certifying revenue in the amount of \$292,000 in the Juvenile Justice Abuse/Neglect Fund (292); the Executive's Office

advises that the budget adjustment submitted on behalf of the Juvenile and Youth Services Department serves to certify funds from a retroactive intergovernmental agreement with the U.S. Marshal Service. (2026-35-013)

17. Communication dated April 10, 2026 (received April 17th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-045 reallocating expenditures in the amount of \$300,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Sheriff's Office serves to reallocate funds in the County jail for projected fuel, travel and miscellaneous operating costs for the remainder of Fiscal Year 2026. (2026-35-045)
18. Communication dated April 7, 2026 (received April 17th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-056 reallocating expenditures in the amount of \$7,000 in the Jail Commissary Fund (575); the Executive's Office advises that the budget adjustment submitted on behalf of the Sheriff's Office serves to provide the necessary funding for barber services for the adult inmates at the Criminal Justice Center. (2026-35-056)
19. Communication dated April 7, 2026 (received April 17th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-057 reallocating expenditures in the amount of \$70,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Sheriff's Office serves to provide sufficient funding for natural gas utility service at the Hamtramck facility. (2026-35-057)
20. Communication dated March 27, 2026 (received April 20th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-025 reallocating expenditures in the amount of \$200,300 in the County Road Fund (201); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Public Services serves to reallocate Appropriation Uses to ensure adequate funding for legal and travel expenditures. (2026-35-025)
21. Communication dated March 9, 2026 (received April 7th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-035 certifying revenue in the amount of \$30,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Personnel/Human Resources Department serves to certify General Fund Use of Fund Balance to fund the amendment to the Dykema Gossett contract (TCM No. 2025-40-023). (2026-35-035)
22. Communication dated March 27, 2026 (received April 24th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2025-35-020 certifying revenue in the amount of \$115,800 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Prosecutor's Office serves to certify funds from the Safe Storage Grant. (2026-35-020)
23. Communication dated March 27, 2026 (received April 20th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2025-35-021 certifying revenue in the amount of \$246,000 in the General Fund (101); the Executive's Office advises that the

budget adjustment submitted on behalf of the Prosecutor's Office serves to certify funds from the Post Conviction Grant. (2026-35-021)

24. Communication dated April 20, 2026 (received May 6th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-038 certifying revenue in the amount of \$120,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Sheriff's Office serves to certify funding from the State of Michigan Public Safety Academy Assistance Program for recruit stipends. (2026-35-038)
25. Communication dated April 20, 2026 (received May 6th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-060 certifying revenue in the amount of \$1,946,046 in the State/Local Fiscal Recovery Fund (SLFRF) (299); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management & Budget serves to align the Fiscal Year 2026 budget with the remaining balance of miscellaneous professional services and American Rescue Plan Act/SLFRF-related contracts for Ernst & Young LLP and the Allen Law Group, P.C. (2026-35-060)
26. Communication dated April 27, 2026 (received May 6th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-054 certifying revenue in the amount of \$250,000 in the County Health Fund (221); the Executive's Office advises that the budget adjustment submitted on behalf of the Health, Human and Veterans Services Department serves to certify funds for the Federally Qualified Health Center Health Resources and Services Administration Grant for Fiscal Year 2026 .(2026-35-054)
27. Communication dated April 24, 2026 (received May 6th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-053 reallocating expenditures in the amount of \$25,000 in the Juvenile Justice Abuse/Neglect Fund (292); the Executive's Office advises that the budget adjustment submitted on behalf of the Juvenile and Youth Services Department serves to reallocate funds needed for janitorial supplies at the Juvenile Detention Facility. (2026-35-053)
28. Communication dated April 24, 2026 (received May 6th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-031 reallocating expenditures in the amount of \$2,610 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management & Budget serves to provide sufficient funding for the purchase of computer monitors for the Procurement Division. (2026-35-031)
29. Communication dated May 14, 2026 (received May 26th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-061 certifying revenue in the amount of \$1,604,061 in the Opioid Settlement Fund (284); the Executive's Office advises that the budget adjustment submitted on behalf of the Health, Human and Veterans Services Department serves to certify Fund 284 Fund Balance to provide sufficient funds for contractual obligations with the ACCESS Recovery Center. (2026-35-061)
30. Communication dated May 27, 2026 (received May 28th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-074 certifying revenue in the

amount of \$8,025,000 in the General Debt Service Fund (301); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management and Budget serves to facilitate redemption of the County's 2008 water and sewer bonds in the General Debt Service Fund. (2026-35-074)

F. Such other matters as may be properly submitted before the Committee

G. Public comments

You may provide public comments in person or via Zoom.

H. Adjournment

Respectfully submitted,
Octavia Hunter
Legislative Research Assistant

Note: "This meeting is called and conducted in accordance with provisions of the 'Open Meetings Act', Act No. 267, Public Acts of 1976."

"The County of Wayne will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the Commission meeting upon five days' notice to the Clerk of the Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Wayne County Commission by writing or calling to the address and number listed below or TDD (7-1-1) "[500 Griswold, 8th Floor, Detroit, Michigan 48226, Telephone: (313) 224-0993, Fax: (313) 224-7484]"

A QUORUM OF THE WAYNE COUNTY COMMISSION MAY BE PRESENT