Wayne County Commission

Alisha R. Bell
Chair

Pamela Fordham
Director

OFFICE OF POLICY RESEARCH & ANALYSIS

COMMITTEE MEMBERS
Jonathan C. Kinloch (Chair)
Sam Baydoun (Vice-Chair)
Glenn S. Anderson
Cara A. Clemente
Terry Marecki
Monique Baker McCormick
Martha G. Scott

NOTICE OF THE
COMMITTEE ON
WAYS AND MEANS MEETING

Tuesday, September 22, 2026 at 12:00 p.m.
Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

Technology permitting, you can join the meeting by visiting https://zoom.us/j/2234975895 or by dialing any one of the following numbers:

(312) 626-6799	**(253) 215-8782**	**(669) 900-6833**
(646) 876-9923	**(408) 638-0968**	**(301) 715-8592**
	(346) 248-7799	

The meeting identification number is: 223 497 5895. A participant identification number is not required. Press # when instructed.

Commissioner Jonathan C. Kinloch, Chair of the Committee on Ways and Means, has scheduled a meeting of the Committee on **Tuesday, September 22, 2026 at 12:00 p.m.** in Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

A. Roll Call

B. Chair's Remarks

C. Approval of the minutes from the September 14, 2026 meeting

D. Unfinished Business

E. New Business

1. Communication dated July 7, 2026 (received July 9th) from John Wallace, Chief Financial Officer, Department of Management & Budget, forwarding the 2nd Quarter Financial Report for Fiscal Year 2025-2026, pursuant to Section 5.144 of the Home Rule Charter for the County of Wayne. (2026-31-033)

2. Communication dated August 15, 2026 (received September 2nd) from John Wallace, Chief Financial Officer, Department of Management & Budget, forwarding the 3rd Quarter Financial Report for Fiscal Year 2025-2026, pursuant to Section 5.144 of the Home Rule Charter for the County of Wayne. (2026-31-037)

3. Communication dated July 10, 2026 (received August 12th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-078 reallocating expenditures in the amount of $2,000 in the Retirement System Fund (731); the Executive's Office advises that the budget adjustment submitted on behalf of the Wayne County Employees' Retirement System serves to provide sufficient funding for the purchase of a desktop computer. (2026-35-078)

4. Communication dated July 16, 2026 (received August 12th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-103 certifying revenue in the amount of $1,500,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Sheriff's Office serves to certify funding awarded by the U.S. Department of Justice for the Community Officer Policing Service grant. (2026-35-103)

5. Communication dated August 3, 2026 (received August 12th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-105 certifying revenue in the amount of $4,997 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Prosecutor's Office serves to certify funds received for the 2026 National Crime Victims' Rights Week Community Awareness Project subgrant award. (2026-35-105)

6. Communication dated August 5, 2026 (received September 16th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-114 certifying revenue in the amount of $30,000,000 and reallocating expenditures in the amount of $1,265,125 in the County Road Fund (201); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Public Services, Roads Maintenance Division, serves to certify sufficient funding for additional lane-mile paving projects and reallocate appropriation uses to align expenditure line items with projected costs. (2026-35-114)

7. Communication dated August 28, 2026 (received September 16th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-090 decertifying revenue in the amount of $360,459 in the County Road Fund (201) and certifying revenue in the amount of $360,459 in the DPS – Drain Maintenance Fund (801); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Public Services serves to decertify Fund 201 for the purpose of transferring it to Fund 801 to secure the required funding for the North Branch of Ecorse Creek Drain Reach 6 project. (2026-35-090)

8. Communication dated August 24, 2026 (received September 9th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-125 reallocating expenditures in the amount of $30,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Commission serves to reallocate funds to the appropriate overspent line items. (2026-35-125)

9. Communication dated August 26, 2026 (received September 9th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-126 decertifying revenue in the amount of $4,228,382 in the Special Capital Projects Fund (499); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management & Budget serves to reconcile the Special Capital Project Fund 499, assigned to the Economic Development Department, for alignment with the Fiscal Year 2026 budget. (2026-35-126)

10. Communication dated August 27, 2026 (received September 9th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-129 certifying revenue in the amount of $6,000,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management & Budget serves to provide sufficient funding for the Insight Global LLC contract amendment for the Administration Division. (2026-35-129)

11. Communication dated August 26, 2026 (received September 9th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-127 certifying revenue in the amount of $158,600 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Health, Human and Veterans Services Department serves to certify the Byrne State Crisis Intervention Program grant. (2026-35-127)

F. Such other matters as may be properly submitted before the Committee

G. Public comments

You may provide public comments in person or via Zoom

H. Adjournment

Respectfully submitted,
Octavia Hunter
Legislative Research Assistant

Note: "This meeting is called and conducted in accordance with provisions of the 'Open Meetings Act', Act No. 267, Public Acts of 1976."

"The County of Wayne will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the Commission meeting upon five days' notice to the Clerk of the Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Wayne County Commission by writing or calling to the address and number listed below or TDD (7-1-1) "[500 Griswold, 8th Floor, Detroit, Michigan 48226, Telephone: (313) 224-0993, Fax: (313) 224-7484]"

A QUORUM OF THE WAYNE COUNTY COMMISSION MAY BE PRESENT