

**WAYNE COUNTY EMPLOYEES' RETIREMENT SYSTEM  
DEFINED BENEFIT PLAN BUDGET**

**For the Year Ended September 30, 2024**

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	<b>Annual Budget</b>
<b>Additions</b>	
Interest and dividends	7,626,900
Total additions	<u>7,626,900</u>
<b>Deductions</b>	
Personnel	1,829,475
Fringe benefits	498,051
Pension	419,617
Materials and supplies	87,500
Investment expenses	3,763,456
Services and contractual service	237,300
Chargebacks	344,468
Travel	96,200
Operating and other expenses	84,833
Rental	256,000
Depreciation	-
Capital	10,000
Total deductions	<u>7,626,900</u>
Change in budgeted net position	<u><u>-</u></u>