



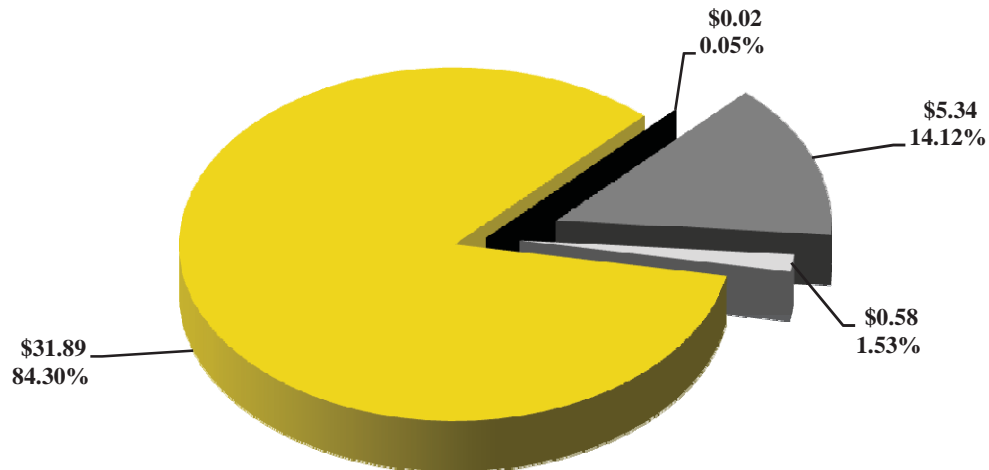
PROSECUTING ATTORNEY



The Prosecuting Attorney is the Elected Official responsible for the prosecution of those individuals charged with a crime in Wayne County.

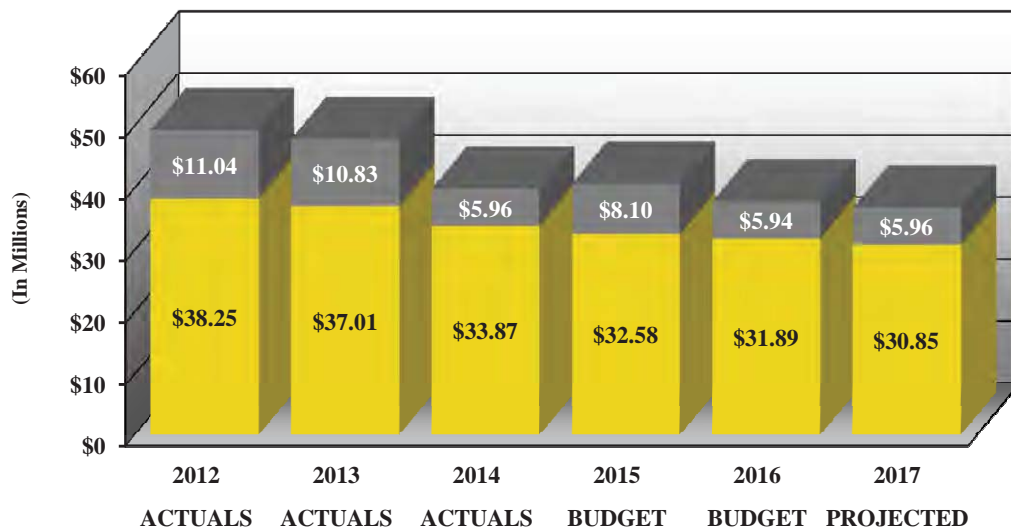
WAYNE COUNTY PROSECUTING ATTORNEY

EXPENDITURE ANALYSIS FISCAL YEAR 2015-2016 In Millions



■ PERSONNEL ■ CAPITAL ■ OPERATING EXPENDITURES ■ OPERATING TRANSFERS OUT

EXPENDITURE TREND ANALYSIS FISCAL YEARS 2011-2012 THROUGH 2016-2017



■ PERSONNEL ■ OTHER EXPENDITURES



PROSECUTING ATTORNEY

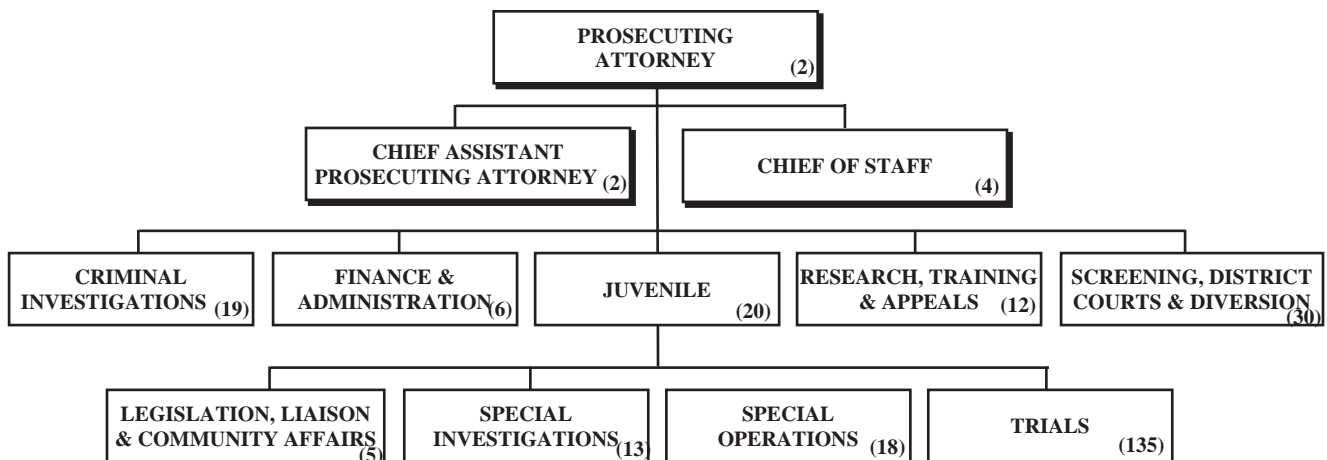
MISSION

The Mission of the Wayne County Prosecuting Attorney's Office is to pursue justice and to safeguard the community by demanding accountability for those who commit crimes and to enhance the quality of life by changing the culture of violence.

BUDGET SUMMARY ALL FUNDS

	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Budget	FY 2016-2017 Projected Budget
Total Departmental Expenditures	\$36,914,432	\$40,683,579	\$37,827,194	36,809,732
Departmental Revenue				
Federal Grants and Contracts	1,738,066	2,695,345	2,398,089	2,123,399
State Grants and Contracts	1,583,847	1,628,630	1,883,147	1,597,209
Local Grants and Contracts	1,106,244	318,746	1,325,101	1,058,744
Charges, Fees, and Fines	1,634,315	787,973	1,068,000	1,068,000
Fines and Forfeitures	50,000	50,000	50,000	50,000
Other Financing	0	418,527	233,372	239,296
Operating Transfers In	801,960	784,358	584,904	593,155
Total Revenues	\$6,914,432	\$6,683,579	\$7,542,613	6,729,803
General Fund General Purpose	\$30,000,000	\$34,000,000	\$30,284,581	\$30,079,929
Total Budgeted Positions	226	262	266	265

Contact: **Kym L. Worthy**, Prosecuting Attorney
1441 St. Antoine, Suite 1276 • Detroit, MI 48226 • Phone: (313) 224-5789





PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS

PROSECUTING ATTORNEY: The Prosecuting Attorney is an elected constitutional official who is the Chief Law Enforcement Officer of Wayne County. The Prosecuting Attorney establishes the policies and leads the activities of the Office. The Directors of Communications, Detroit Rape Kit Initiative, Information Technology, Training and Continuing Legal Education (CLE) report directly to the Prosecutor, as well as the Special Assistant Prosecutors, the Chief Assistant Prosecutor, the Chief of Staff and the Division Chiefs.

CHIEF ASSISTANT PROSECUTOR: Pursuant to statute, the Prosecutor has designated one Chief Assistant that will discharge all the functions and perform all the duties of the office in case the Prosecutor is sick, absent, or disabled. The Chief Assistant also reviews cases with immigration and deportation issues and resolves disputes among defense counsel and the prosecutor's office. Moreover, the Chief Assistant oversees and coordinates the Legislative, Screening and Trial Divisions.

CHIEF OF STAFF: This position handles the personnel functions of the Assistant Prosecutors, coordinates the defense of any civil litigation, and interacts with the Chiefs, other County divisions and offices headed by elected officials in implementing the procedures required to carry out the policy directives of the Prosecutor. This position also handles discipline and other administrative functions pertaining to the attorney staff, including labor negotiations. Additional duties include critically examining existing protocols to streamline processes, exploring and acquiring non-traditional funding, assisting with Inspector General inquiries, and negotiating leases, MOU's and inter-agency agreements.

DIVISION OF FINANCE/ADMINISTRATION: The Finance and Administration Division is responsible for all aspects of financing for the Wayne County Prosecuting Attorney Office, personnel and payroll administration, as well as file management and record retention. Specifically, the Finance and Administration Division is broken down into two units. The Finance Unit is comprised of Accounting, Payroll Administration, Grants Management, Budgeting, and Procurement. The primary functions of the Accounting area include general ledger account and bank reconciliations, preparation of journal vouchers, budget adjustments, service vouchers, accounts receivables and payables, financial reporting and statistical analysis as well as the processing of tuition and mileage reimbursements. The Payroll Administration function of the Finance Unit processes biweekly payroll, performs biweekly review of payroll records for errors and irregularities, manages usage of leave banks, tracks concession compliance and distributes payroll checks as well as assisting employees with other payroll related

issues and changes. The Grants Management functions of the Finance Unit are to manage grants totaling millions of dollars, prepare annual budgets, applications and renewals, to process Document Approval Forms (DAF), billings and invoices, subsidiary ledgers, internal controls compliance reviews, and compilations and statistical reports as well as to seek additional sources of funding. The Finance Units' Budgeting area primary functions are the preparation of the annual departmental budget and its management for the Wayne County Prosecutors Office. This area prepares departmental requests, analytical comparisons of CEO recommended budget, performs quarterly projections, monthly financial reviews, analyzes spending allotments, prepares long-term financial planning analysis, budget variation reports, deficit elimination plans, and five-year revenue forecasts. The last area of the Finance Unit is the Procurement area. The functions performed relate to obtaining quotes and bids, development of Request-for-Proposals/Qualifications, vendor contract negotiations, evaluation committee, processing requisitions and receipts for goods and services. The second unit of the Finance and Administration Division is the Administration Unit. This unit encompasses Personnel, File and Transcript Management, and Record Retention. The Personnel function is the central hub for the maintenance of personnel related records ranging from initiation of employment through separation or retirement of employees. Additional duties include assisting in labor contract negotiations, tracking benefit compliance, maintaining signatories, and general job descriptions, if any. The File Management function is a central depository for all closed criminal case files. Annually, an average of 75,000 case files are closed and managed through this area. Specifically, closed cases are prepped, sorted and temporarily filed on shelving, logged, boxed and scanned for record retention. Additionally, periodic reviews are performed on closed case files for destruction. The Transcript Management functions focuses on daily pick-up of Court transcripts, maintenance of subsidiary log, scanning and indexing of received transcripts, as well as the filling of transcript request. This unit is also responsible for the retention of records within the Prosecutor's Office and at its off-site storage facilities. This unit has experienced staff shortages and is currently under staffed with multiple vacancies that have not been replaced.

JUVENILE DIVISION: This Division is responsible for the review, charging, litigation and oversight of juvenile delinquency matters that fall within the jurisdiction of the Family Division of the Wayne County Third Judicial Circuit Court. This Division is responsible for courtroom assignments that include preliminary hearings and examinations, pretrial conferences, evidentiary hearings,



PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

adjudications (trials), dispositions, and post-disposition matters, such as progress reviews and change of placement hearings. In addition to reviewing thousands of new cases each year, the Juvenile Division also operates weekly Teen Courts in several Detroit Public high schools. This Division also oversees the Right TRAC program, which diverts first-time offenders of minor delinquent acts from the formal court system.

DIVISION OF LEGISLATION, LIAISON, AND COMMUNITY AFFAIRS: This Division works closely with the state and local legislatures, all County departments and Elected Officials, policy agencies, community organizations and the Wayne County Commission, to ensure proper implementation of the criminal justice system in Wayne County. Also, this Division includes the Director of Grants, whose duties include participation in the state Association of Prosecuting Attorneys (PAAM), under MCL 49.101 et. seq., and in the improvement of substantive and procedural state law pursuant to ABA Standard for Prosecutors 3-1.2.

DIVISION OF CRIMINAL INVESTIGATION: The Criminal Investigation Division (CID) is the investigative arm of the Wayne County Prosecutor's Office. Detectives assigned to this unit are unique in that they come to us with specialized investigative skills honed from years of experience at other law enforcement agencies. Their primary responsibility is pre-trial and special investigations. They support the Assistant Prosecutors in presenting the best case possible, ensuring that the investigation which leads to court adjudication is thorough and complete, as mandated by state law. In addition, the division initiates criminal investigations usually by request from the Prosecutor or Chief of Staff. These investigations are very sensitive and complex in nature. These crime investigations range from Embezzlement to Fraud, and Criminal Sexual Conduct to Murder. In addition, the office is mandated by policy to investigate fraud or other alleged criminal activity by employees of the County. Detectives attend training throughout the year in various areas of law enforcement. This training includes, but is not limited to, Firearms, Homicide, Child Abuse and Fraud investigative courses, Threat Assessment and Executive Protection, as well as training on the Law Enforcement Information Network (LEIN), Lexis Nexus, TLO and other data bases. The division is also responsible for the safety and security of the Prosecutor and staff. Threats to the Prosecutor, Elected Officials, Assistant Prosecutors, Judges, staff and witnesses do occur and they are investigated thoroughly to determine the source and credibility of the information. These investigations are performed by a newly established unit of the division, the Threat Assessment

Response Unit (TARU). In addition, the CID now has a Forensic Computer Unit, which has the capability to forensically analyze cell phones, computers and various data storage equipment that are used in the commission of a crime, or to obtain intelligence regarding a crime. The Criminal Investigations Division has also established a Deed Fraud Unit. This unit was established to curb the rising tide of deed fraud within the County.

DIVISION OF SCREENING AND DISTRICT COURTS: This Division is responsible for the review of most criminal complaints presented by nearly 100 different law enforcement agencies in Wayne County. The attorneys in this division represent the people of the State of Michigan at felony preliminary examinations, misdemeanor proceedings and trials as well as state traffic violations in 27 different district courts. Over 28,000 to 30,000 cases are submitted for review each year for possible felony and misdemeanor charges or for state traffic violations. The division is also responsible for a number of different programs that help reduce the Court's congested docket and save the county money by resolving cases at earlier stages in the criminal justice system. Programs such as the Pre-Exam Program, Pre-Trial Diversion, Mental Health Diversion and Mental Health Court, and the Check Enforcement Program ensure early dispositions of criminal cases, by pleas with special sentencing programs or by supervision of offenders without actually filing criminal warrants. This Division has recently been severely impacted by layoffs: crucial weekend warrant typist and several assistant prosecutors were laid off by the county on March 15, 2013 and, as a result, courtrooms have been lacking a prosecutor and backlogs in warrants have occurred, many of which involve allegations of dangerous felonies.

DIVISION OF TRIALS: The Trial Division includes General Trials, the Special Victims Unit (SVU), Special Prosecutions, Felony Non-Support Unit and Victim Services. General Trials is responsible for the Circuit Court adjudications in approximately 28 courtrooms of all felony cases not assigned to other special units within this Division. SVU includes the Child Abuse, Domestic Violence, Felony Non-Support, Sexual Assault Team, and Elder Abuse units. The Child Abuse Unit prosecutes sexual and/or physical assaults involving children under 15 years old and Internet Crimes involving sexual exploitation of children. The Child Abuse Unit also prosecutes homicides of babies/young children as well as cases where children under the age 13 are necessary witnesses to all sorts of crimes. The Domestic Violence Unit handles assault crimes involving a domestic relationship. The Elder Abuse Unit vertically prosecutes all assaultive and financial exploitation crimes involving adults 65 years old or older. Additionally, the Unit



PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

vertically prosecutes crimes under the Vulnerable Adult Act, regardless of the age of the vulnerable adult and all cases that arise out of incidents that occur in long term care facilities, nursing homes, and licensed or unlicensed adult foster care facilities. The Felony Non-Support Unit prosecutes non-custodial parents for support of their minor children, when they have illegally failed to pay child support. Special Prosecutions includes Homicide, Major Drugs, the Prosecutor's Auto Theft and the Animal Protection units. The Homicide Unit reviews all homicide warrant requests presented from every community within Wayne County. The Unit also assists local police agencies with case investigation, often very complex and lengthy, prior to a proper warrant presentation. The more complex cases and those involving multiple defendants are retained for vertical prosecution by the assistant prosecutors in the unit. Other homicide cases, such as single defendant cases, may be transferred to the General Trial Division. Last year, the Major Drug Unit went from being a unit of four APAs to just one APA. The Major Drug Unit is responsible for the prosecution of all cases involving over 50 grams of a controlled substance. In addition, the Unit handles all cases of Delivery of Narcotics where death results. All major drug cases are handled vertically, from the preliminary search warrant stages to motions, trials and through to sentencing. Also, the Major Drug Unit is solely responsible for reviewing all narcotics-related search warrants before the warrants are presented to the Magistrate for signing – this is easily over several hundred search warrants in one month alone. It is not uncommon to have a line of officers waiting in the MDU office for their search warrants to be reviewed by the one remaining APA. The Auto Theft Unit prosecutes the epidemic of crimes related to motor vehicle theft, identity theft, chop shops, carjacking, insurance fraud and fleeing and eluding cases. The scope of the Auto Theft Unit was expanded by the addition of a small grant from DTE to fund a prosecutor to assist with utility fraud prosecutions. The Animal Protection Unit (APU) is responsible for the prosecution of all cases involving animal abuse. The APU is a volunteer unit, dedicated to the vertical prosecution of all animal cruelty, fighting and killing cases. Cases within the APU are vertically prosecuted from warrant through sentencing. This Unit is designed to combat the underground criminal community that breeds, trains, houses and sells fighting animals. The Trials Division has recently experienced severe staff shortages due to layoffs to attorneys and the failure to obtain replacements for vacant positions.

DIVISION OF RESEARCH, TRAINING, AND APPEALS:

This Division is responsible for the initiation of and response to all post-conviction matters. Included are evidentiary hearings in the Circuit Court on such matters as ineffective assistance of counsel, recanting witnesses, and newly discovered evidence. Also heard in the Circuit Court are motions for relief from judgment, motions for new trial, motions for re-sentencing, motions to withdraw a plea, and motions for bond, among other motions. The Division is also responsible for all post-conviction litigation in the appellate courts, including the Michigan Court of Appeals, Michigan Supreme Court, and the United States Supreme Court. Often these take the form of interlocutory and emergency appeals by this office from trial court rulings, and also responses to such appeals by the defense. The Division also litigates direct appeals, that is, appeals by defendants from criminal convictions, and appeals by this Office from dismissals of cases by both the district court and circuit court. Briefs are filed in these matters, and oral arguments heard in the appellate courts. Appellate Assistant Prosecuting Attorneys appear primarily in the Court of Appeals and the Michigan Supreme Court, but also have appeared in Federal District Court and the Sixth Circuit Court of Appeals (responding to Federal Petitions for Habeas Corpus and conducting oral argument on those matters). The Division has appeared 13 times in the United States Supreme Court. The Appeals Division also acts as a resource for the trial division, assisting with research, fielding questions, alerting attorneys of changes in the law, and providing training through noteworthy case memoranda and lunchtime lectures. Appellate prosecutors also assist in the work of the Conviction Integrity Unit. The Chief of Appeals however, was laid off on March 15, 2013, which has severely impacted the function of the Division. Timothy M. Baughman had been Chief of Appeals for 27 years since his appointment in 1986 and is a national expert in criminal law and procedure. There is currently no Division Chief of Appeals. In addition, the Appeals Division has recently experienced a significant loss of attorneys that the county has failed to replace. The Division is down 7 attorneys and would need an additional 9 attorneys to be serviceable.

DIVISION OF SPECIAL OPERATIONS:

This Division consists of eight specialized units: the Asset Forfeiture Unit, the Drug House Unit, the Vehicle Seizure Unit, the Community Prosecution Unit, the Deed & Mortgage Fraud Unit, the Wayne County Arson Reduction Unit (WAR), the Extradition, Freedom of Information Act (FOIA), and Parole Review Unit and the Public Integrity Unit. The Asset Forfeiture Unit function is to positively impact the quality of life within Wayne County. To accomplish this important function, the



PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

attorneys and staff assigned to this Unit conduct civil litigation in several areas including: drug asset forfeiture of real and personal property that is engaged in containing, conveying, facilitating, or transporting illegal drugs; filing of nuisance abatement actions against real property used for illegal prostitution activities, illegal after-hours clubs and bars engaged in illegal alcohol sales and narcotics use and distribution, and illegal fencing operations; combating identity theft; engaged in environmental enforcement; utilizing omnibus forfeiture; pursues illegal gambling operations; operates the vehicle seizure programs that target vehicles used or intended to be used for the purposes of prostitution, drugs, and while operated by drunken drivers. The Asset Forfeiture Unit also handles the mental health docket, and conducts training for police departments. The Deed and Mortgage Fraud Unit is a joint task force in which an experienced prosecutor works with the Register of Deeds to investigate and prosecute highly-complex deed and mortgage fraud throughout Wayne County. The Community Prosecution Unit consists of experienced trial prosecutors who are assigned to Detroit Police Precincts or Districts to assist the police in the investigation and vertical prosecution of non-fatal shootings and other violent crime in the community, as well as meeting directly with local citizens to address their concerns. This Unit also implements the Comprehensive Violence Reduction Project (CVRP) federal program by dedicating an experienced prosecutor to combat gun and gang violence in the Northwest District of Detroit. The Arson Reduction Unit (WAR) investigates and vertically prosecutes cases of arson for profit, as well as arson related homicides and injuries or killing of firefighters. The Public Integrity Unit thoroughly reviews all allegations of public official corruption or police misconduct and prosecutes police or public officials if evidence of criminality exists. Special Operations Division also includes the Extradition, Freedom of Information Act (FOIA), & Parole Review Unit. The Extradition/Parole/FOIA Unit was created with the intention of bringing violent offenders to justice and keeping dangerous prisoners behind bars. The unit fights on behalf of crime victims and the community regarding contested paroles considered by the Michigan Parole Board. This unit also handles commutations and pardon requests. We also assist victims to argue against a prisoner's parole at Parole Board hearings in Lansing. The unit has successfully kept convicted murderers, child molesters, rapists, and kidnappers, other assaultive and dangerous felons in prison for the length of their sentence under the law. The Extraditions Unit works in conjunction with state and federal law enforcement agencies across the United States to guarantee Wayne County defendants, who are not within the State of

Michigan, are returned to stand trial. International extraditions are coordinated with the Department of Justice to bring back defendants who have fled the country. The goals of the FOIA section include: to timely comply with statutory requirements, WCPO policy and procedures, deadlines imposed by the Freedom of Information Act, to promptly respond to public requests for information by granting or denying requests under the law, and in providing requested materials that have been appropriately redacted pursuant to the statute. In addition, the Unit assists in Interstate Agreement on Detainers (IAD), Governor's Warrants, Material Witnesses, Freedom of Information Act (FOIA), Subpoenas, Writs, Prisoner inquiries, Michigan Department of Corrections (MDOC)/Federal Bureau of Prisons (FBOP) inquiries, and SAI Bootcamp objections. Finally, the Special Operations Division is also responsible for the Federal Gun Program, which refers qualified weapon cases to the U.S. Attorney's Office for federal prosecution. Special Operations Division is extremely short staffed since seven staff members were laid off on March 15, 2013, including five assistant prosecutors, as well as investigators and support staff. This has resulted in severe backlogs in warrants and felony investigations, many of which involve allegations of dangerous felonies, mortgage fraud and public and police misconduct.

DIVISION OF SPECIAL INVESTIGATION: This Division coordinates the major long-term investigations of the office and supervises the Conviction Integrity Unit (CIU). The CIU oversees and coordinates all issues relating to forensic evidence. This includes the review of evidence that previously had been tested by the former Detroit Police Crime Laboratory and the establishment and coordination of re-testing procedures. CIU also oversees the current testing of all other forensic evidence. CIU is also coordinating the review and analysis of over 11,000 previously unprocessed sexual assault kits recently discovered abandoned in the possession of the Detroit Police Department. DNA testing of only a very few of these kits has resulted in several positive "hits", including some serial rapists. It is imperative that the County fund the rape kit testing and prosecution initiative since further DNA testing could result in up to 3,000 rape cases, each with victims that demand justice. The Special Investigation Division also supervises all Innocence Project Cases received by our office.



PROSECUTING ATTORNEY

FISCAL YEAR 2014-2015 ACCOMPLISHMENTS AND HIGHLIGHTS

- Did you know that the Criminal Investigations Division and the Mortgage and Deed Fraud Unit of the Wayne County Prosecutor's Office is a leader in the area in the U.S.? Law enforcement agencies in other cities, such as Chicago, have come to our office to learn about our unit and establish their own using us as an example. Two cases in particular are worth mentioning here. One case involved several entities with international implications, involving businesses as far away as England. The other involved money possible being shipped abroad to persons or entities within a restricted area. However, both of these complex criminal enterprise cases had to be reassigned and have been delayed due to the layoff of the Detectives assigned to them.
- In the year 2011, the division established our on Forensic Computer Unit, which has the capabilities to forensically analyze computers that are used in the commission of a crime, or to obtain intelligence regarding a crime. With the advancement in technology and its potential use by the criminal element, it was imperative that we keep abreast of this advancing method to subvert the law.
- The Appellate Division of the Wayne County Prosecutors Office argued several highly publicized cases before the Michigan Court of Appeals and the U.S. Supreme Court. Currently being litigated in the Michigan Supreme Court is the issue of the applicability of *Miller v Alabama* limiting life sentences without parole for 1st - degree murders committed by murderers under the age of 18 to juvenile murderers who have already had their appeal from their conviction.
- Did you know that self-defense can apply in some circumstances to the charge of felony-in-possession of a firearm?
- Did you know that judges cannot sentence below the sentencing-guidelines range without specifying substantial and compelling reasons that justify the departure downward?
- The Sexual Assault Team (SAT) is a highly specialized division within the Special Victim's Unit. This unit handles cases in which the victim is sixteen years old, and older. The unit also handles cases in which sexual assaults occurred before the victim was age sixteen years. The unit also handles CODIS (Combined DNA Information System) cases. The SAT was founded at the beginning of 2009 to address the issues and complexities of prosecuting sexual assault cases, and give the necessary attention to these victims. The formation of the unit was in response to the overwhelming amount of sexual assault cases presented to the Prosecutor's office, and the need to give these cases special attention and focus. The unit has just completed its third year of existence. The attorneys have at least mid-level to high-level prosecutorial and trial experience. This unit represents the first time in the history of the Wayne County Prosecutor's Office that there has been an official sexual assault unit for adult victims. This unit is partially funded by the Detroit Police Department's Edward Byrne Memorial Justice Assistant Grant (JAG) funds.
- The Elder Abuse Unit is a subunit of the Special Victims Unit. The Elder Abuse Unit vertically prosecuted 213 cases in 2012 with an overall conviction rate of 94%. At that time, the Unit was staffed by one Lead Attorney and three Assistant Prosecuting Attorneys. In 2013, the Unit prosecuted 292 cases while staffed by one less Assistant Prosecuting Attorney. The Elder Abuse Unit is committed to vertical prosecution of all cases that fall within its enumerated criteria. Vertical prosecution allows for the development of better follow up investigations and case continuity which increases the likelihood of successful prosecutions.
- Since the inception of the Felony Non-Support Unit (FNS) it has secured more than \$86,000,000 dollars for children and families. None of this money goes to the prosecutor's office; all of it goes to the Wayne County children who have been without support illegally. This unit is grant funded and the work is mandated.
- The Wayne County Community Prosecutors are assigned full time to all the Detroit Police Precincts and Districts in the city of Detroit, to vertically prosecute violent crime. They provided the citizens with a sympathetic ear in the criminal justice system, solutions to their problems, an avenue for their complaints and an advocate with the police and the courts.
- In 2013, the Wayne County Prosecutor's Office and the Community Prosecution Unit continued its long standing partnership with the U.S. Attorney's Office under the Federal Gun Program. Under this program, certain defendants charged by the Wayne County Prosecutor's Office with state felony charges are referred for federal prosecution if they are also subject to federal criminal jurisdiction. Typically, these dangerous defendants are subject to significantly enhanced federal sentences and have only been charged primarily with weapons offenses in state courts. As a result, these dangerous



PROSECUTING ATTORNEY

FISCAL YEAR 2014-2015 ACCOMPLISHMENTS AND HIGHLIGHTS *continued*

individuals face lengthy prison sentences in the federal system and make our local communities much safer. The Public Integrity Unit acts as the initial interface on the public's complaints alleging governmental or police misconduct. The Unit investigates and where appropriate prosecutes cases involving criminality by police officers, elected and appointed officials and attorneys.

- The Wayne County Arson Reduction Unit (WAR) investigates and prosecutes arson-related offenses involving residential and commercial real estate properties that are insured against fire loss where it appears that profit is the motive for the crime. Arson-for-profit crimes result when an individual burns or has someone else burn his or her residence or business property in order to fraudulently obtain insurance benefits. The collaboration of efforts in the WAR program has enhanced the public's awareness regarding the prosecution of arsonists, who are jeopardizing the safety of Wayne County citizens and

firefighters. Further, it has brought greater public awareness to the devastating effects that arson has on communities, neighborhoods and property values. Due to budget cuts, there is only one APA handling these cases.

- In 2012, more than 1,500 youth were referred to one of our specialized Juvenile Division diversion programs, saving the County millions of dollars.
- The WCPO Teen Courts operated in the following Detroit Public Schools: Denby, Northwestern, Central, Martin Luther King, Communication Media & Arts, Western International Academy, Westside Academy, Fredrick Douglass Academy and East English Village. This grant is due to run out in September 2016.

NEW INITIATIVES FOR FISCAL YEAR 2015-2016

Short term priority is to maintain a serviceable level and to perform all mandated functions.

A long term priority will be to assign two Assistant Prosecuting Attorneys per court room. We will continue to partner with community stakeholders in a continuing effort to increase the multi-disciplinary approach to prosecuting cases.

Establish a Wayne County Elder Abuse Fatality Review Team. The Team's goal is to raise awareness about the seriousness and prevalence of elder abuse in Wayne

County by examining the deaths of elderly and vulnerable citizens that occur in long term care facilities, short term care facilities, hospitals and/or private residences to determine if their deaths were caused by or related to elder or vulnerable adult abuse and, if so, encourage the development of policies, protections and reforms to improve community response and prevent similar deaths in the future.

IMPACT ON OPERATIONS

The Fiscal Year 2015-2016 budget maintains the current funding level of the Prosecutor's office.



PROSECUTING ATTORNEY
Financial Report

	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Budget	FY 2016-2017 Projected Budget
00101 General Fund				
229 Prosecuting Attorney				
Revenues				
Federal Grants and Contracts	875,506	1,832,785	1,535,529	1,260,839
State Grants and Contracts	833,847	878,630	891,623	597,178
Local Grants and Contracts	1,106,244	318,746	1,325,101	1,058,744
Charges, Fees, and Fines	1,634,315	715,973	1,068,000	1,068,000
Fines and Forfeitures	50,000	50,000	50,000	50,000
Total Revenues	\$4,499,912	\$3,796,134	\$4,870,253	\$4,034,761
Expenditures				
Personnel	15,091,579	16,258,730	18,306,102	17,279,361
Fringe Benefits	7,574,493	7,667,946	6,789,395	6,722,121
Pension	5,874,103	6,118,308	4,485,582	4,517,056
Materials and Supplies	354,463	328,329	344,996	332,699
Services and Contractual Serv	4,148,332	4,730,528	3,866,743	3,915,770
Travel	208,450	168,825	189,367	189,367
Operating Expenses	325,000	340,295	428,403	405,819
Rentals	3,108	20,961	51,708	51,708
Other Charges	20,000	1,295,354	4,134	4,134
Capital	20,000	2,500	20,000	20,000
Non Capital Assets	78,424	80,000	83,500	83,500
Operating Transfers Out	801,960	784,358	584,904	593,155
Total Expenditures	\$34,499,912	\$37,796,134	\$35,154,834	\$34,114,690
00265 Drug Enforcement Program Fund				
229 Prosecuting Attorney				
Revenues				
Charges, Fees, and Fines	0	72,000	0	0
Other Financing	0	418,527	294,454	291,417
Total Revenues	\$0	\$490,527	\$294,454	\$291,417
Expenditures				
Personnel	0	402,160	197,023	190,937
Fringe Benefits	0	50,335	47,094	47,998
Pension	0	16,579	26,475	27,720
Materials and Supplies	0	5,282	4,062	4,062
Services and Contractual Serv	0	10,600	19,800	20,700
Operating Expenses	0	5,571	0	0
Total Expenditures	\$0	\$490,527	\$294,454	\$291,417



**PROSECUTING ATTORNEY
Financial Report**

	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Budget	FY 2016-2017 Projected Budget
00282 Victim Witness Program				
229 Prosecuting Attorney				
Revenues				
Federal Grants and Contracts	862,560	862,560	862,560	862,560
State Grants and Contracts	750,000	750,000	780,000	780,000
Other Financing	0	0	(61,082)	(52,121)
Operating Transfers In	801,960	784,358	584,904	593,155
Total Revenues	\$2,414,520	\$2,396,918	\$2,166,382	\$2,183,594
Expenditures				
Personnel	1,079,228	1,075,737	1,100,661	1,096,179
Fringe Benefits	557,964	565,804	437,231	450,496
Pension	443,213	426,638	292,423	304,920
Materials and Supplies	13,542	13,559	13,559	13,559
Services and Contractual Serv	292,330	286,704	290,523	283,885
Travel	6,527	6,540	6,539	9,317
Operating Expenses	21,716	21,936	25,446	25,238
Total Expenditures	\$2,414,520	\$2,396,918	\$2,166,382	\$2,183,594
00292 Juv. Justice and Abuse/Neglect				
229 Prosecuting Attorney				
Revenues				
State Grants and Contracts	0	0	211,524	220,031
Total Revenues	\$0	\$0	\$211,524	\$220,031
Expenditures				
Personnel	0	0	125,330	128,540
Fringe Benefits	0	0	49,201	51,163
Pension	0	0	33,298	35,756
Materials and Supplies	0	0	861	196
Travel	0	0	0	1,553
Operating Expenses	0	0	2,834	2,823
Total Expenditures	\$0	\$0	\$211,524	\$220,031
TOTAL DEPARTMENTAL REVENUES	\$6,914,432	\$6,683,579	\$7,542,613	\$6,729,803
TOTAL DEPARTMENTAL EXPENDITURES	\$36,914,432	\$40,683,579	\$37,827,194	\$36,809,732



PROSECUTING ATTORNEY

Summary of Positions

	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Budget	FY 2016-2017 Projected Budget
101 GENERAL FUND				
229 PROSECUTING ATTORNEY				
ELECTED AND EXECUTIVE	16	20	21	20
SUPERVISORY AND PROFESSIONAL	153	167	167	167
SUPPORT STAFF	31	49	50	50
TOTAL POSITIONS	200	236	238	237
265 DRUG ENFORCEMENT PROGRAM				
229 PROSECUTING ATTORNEY				
SUPERVISORY AND PROFESSIONAL	0	0	1	1
TOTAL POSITIONS	0	0	1	1
282 VICTIM WITNESS PROGRAM				
229 PROSECUTING ATTORNEY				
SUPERVISORY AND PROFESSIONAL	26	26	26	26
TOTAL POSITIONS	26	26	26	26
292 JUV. JUSTICE AND ABUSE/NEGLECT				
229 PROSECUTING ATTORNEY				
SUPERVISORY AND PROFESSIONAL	0	0	1	1
TOTAL POSITIONS	0	0	1	1
TOTAL DEPARTMENTAL POSITIONS	226	262	266	265



PROSECUTING ATTORNEY

BUDGET CHANGE AND HIGHLIGHTS FY 2015-2016

Increase / (Decrease) from 2014-2015 Adopted Budget		Description of Change
REVENUES		
Federal Grants and Contracts	(297,256)	Grants expired that were not renewed.
State Grants and Contracts	254,517	Initiation of Right Trac program
Local Grants and Contracts	1,006,355	Reinstatement of Mental Health Funding
Charges, Fees, and Fines	280,027	Increase in revenue derived from Intergovernmental agreements.
Other Financing	(185,155)	One time Utilization of Use of Fund Balance in Drug Enforcement Fund (265) in FY 2015.
Operating Transfers In	(199,454)	Decrease in required GFGP need for Victim Witness operations.
<u>TOTAL REVENUES</u>	<u>\$859,034</u>	
EXPENDITURES		
Personnel	1,992,489	Increase of 4 FTEs as well as salary increases for attorney staff
Fringe Benefits	(961,164)	Based on published fringe rates.
Pension	(1,723,747)	Based on published fringe rates.
Materials and Supplies	16,308	Resource allocation due to departmental needs.
Services and Contractual Services	(850,766)	Decrease in Central Service costs.
Travel	20,541	Resource allocation due to departmental needs.
Operating Expenses	88,881	Based on published fringe rates.
Rentals	30,747	Out-Country Office Rent
Other Charges	(1,291,220)	Lawsuit Settlement in FY 2015
Capital	17,500	One time purchase of Office Equipment in FY 2016
Non Capital Assets	3,500	Resource allocation due to departmental needs.
Operating Transfers Out	(199,454)	Decrease in required match for Victim Witness program activities.
<u>TOTAL EXPENDITURES</u>	<u>\$(2,856,385)</u>	



This page intentionally left blank.