



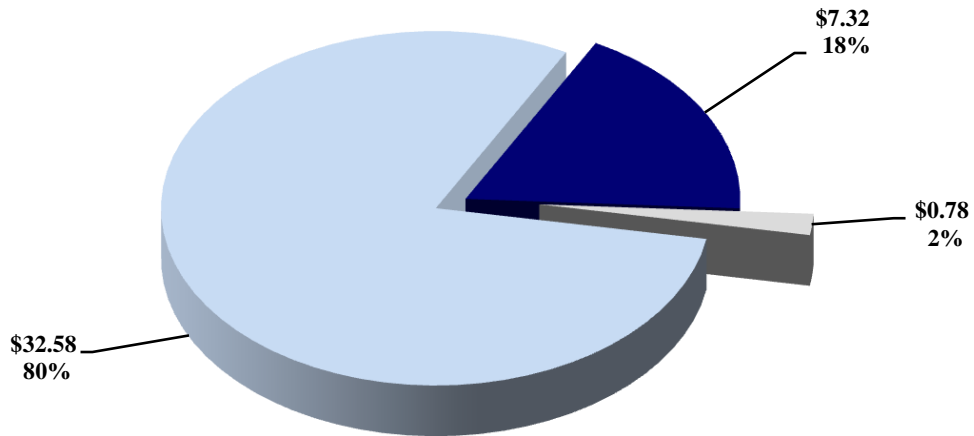
PROSECUTING ATTORNEY



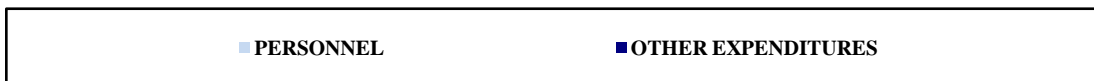
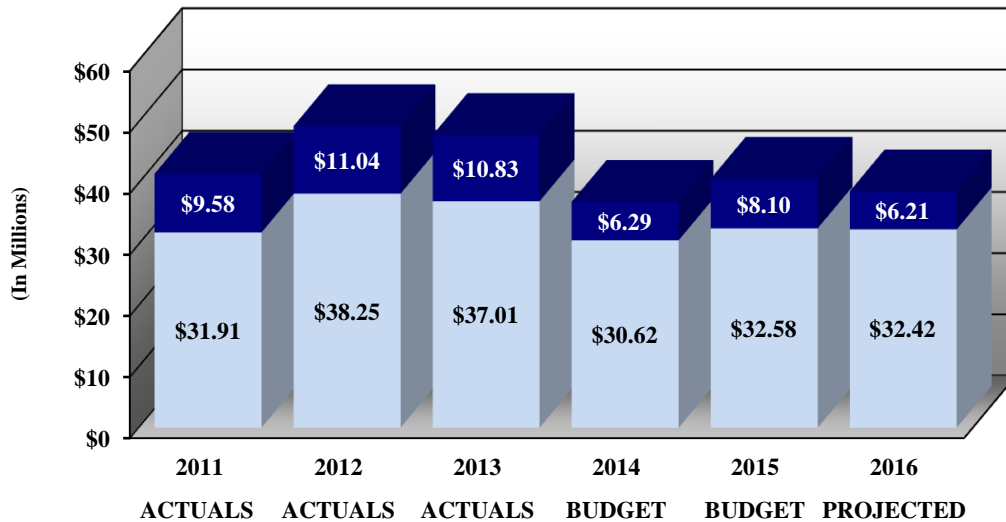
**Voice of Justices – Community Rally
National Crime Victims' Rights Week**

WAYNE COUNTY PROSECUTING ATTORNEY

EXPENDITURE ANALYSIS
FISCAL YEAR 2014-2015
In Millions



EXPENDITURE TREND ANALYSIS FISCAL YEARS 2010-2011 THROUGH 2015-2016





Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

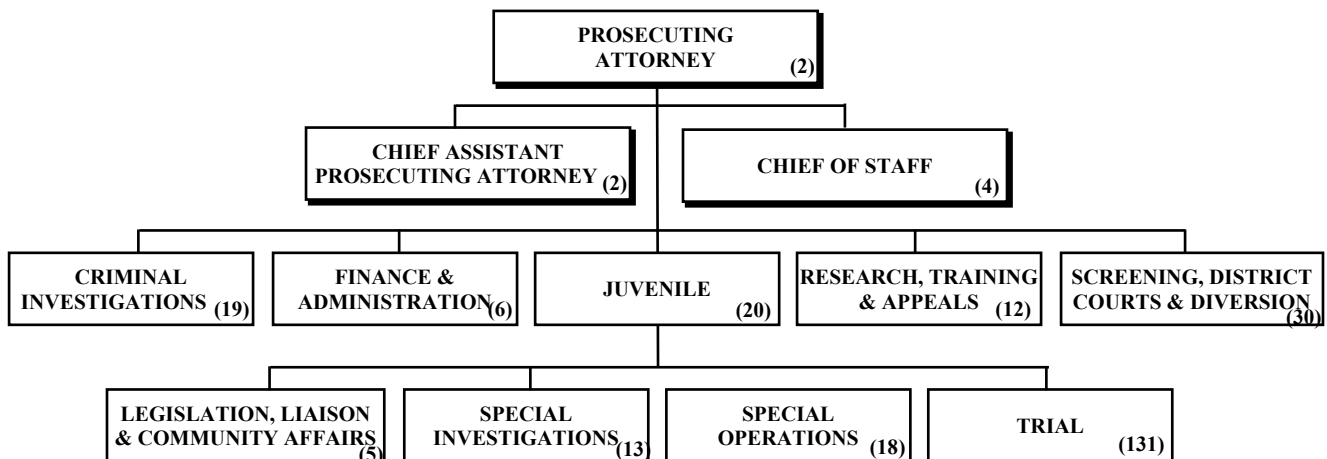
PROSECUTING ATTORNEY

MISSION

The Mission of the Wayne County Prosecuting Attorney's Office is to pursue justice and to safeguard the community by demanding accountability for those who commit crimes and to enhance the quality of life by changing the culture of violence.

BUDGET SUMMARY ALL FUNDS

	FY 2012-2013 Budget	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Projected Budget
Total Departmental Expenditures	\$40,696,238	\$36,914,432	\$40,683,579	\$38,630,076
Departmental Revenue				
Federal Grants and Contracts	1,120,672	1,738,066	2,695,345	2,450,257
State Grants and Contracts	6,178,401	1,583,847	1,628,630	1,324,630
Local Grants and Contracts	4,615,089	1,106,244	318,746	318,746
Charges, Fees, and Fines	1,694,943	1,634,315	787,973	715,973
Fines and Forfeitures	133,000	50,000	50,000	50,000
Other Financing	337,200	0	418,527	418,527
Operating Transfers In	990,985	801,960	784,358	730,625
Total Revenues	\$15,070,290	\$6,914,432	\$6,683,579	\$6,008,758
General Fund General Purpose	\$25,625,948	\$30,000,000	\$34,000,000	\$32,621,318
Total Budgeted Positions	239	226	262	254
Contact: Kym L. Worthy , Prosecuting Attorney 1441 St. Antoine, Suite 1276 • Detroit, MI 48226 • Phone: (313) 224-5789				





Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS

PROSECUTING ATTORNEY: The Prosecuting Attorney is an elected constitutional official who is the Chief Law Enforcement Officer of Wayne County. The Prosecuting Attorney establishes the policies and leads the activities of the Office. The Directors of Communications, Detroit Rape Kit Initiative, Information Technology, Training and Continuing Legal Education (CLE) report directly to the Prosecutor, as well as the Special Assistant Prosecutors, the Chief Assistant Prosecutor, the Chief of Staff and the Division Chiefs.

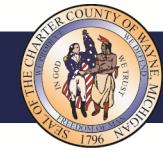
CHIEF ASSISTANT PROSECUTOR: Pursuant to statute, the Prosecutor has designated one Chief Assistant that will discharge all the functions and perform all the duties of the office in case the Prosecutor is sick, absent, or disabled. The Chief Assistant also reviews cases with immigration and deportation issues and resolves disputes among defense counsel and the prosecutor's office. Moreover, the Chief Assistant oversees and coordinates the Legislative, Screening and Trial Divisions.

CHIEF OF STAFF: This position handles the personnel functions of the Assistant Prosecutors, coordinates the defense of any civil litigation, and interacts with the Chiefs, other County divisions and offices headed by elected officials in implementing the procedures required to carry out the policy directives of the Prosecutor. This position also handles discipline and other administrative functions pertaining to the attorney staff. Additional duties include critically examining existing protocols to streamline processes, exploring and acquiring non-traditional funding, assisting with Inspector General inquiries, and aiding in the development of the white-collar crime aspects of the office.

DIVISION OF FINANCE/ADMINISTRATION: The Finance and Administration Division is responsible for all aspects of financing for the Wayne County Prosecuting Attorney Office, personnel and payroll administration, as well as file management and record retention. Specifically, the Finance and Administration Division is broken down into two units. The Finance Unit is comprised of Accounting, Payroll Administration, Grants Management, Budgeting, and Procurement. The primary functions of the Accounting area include general ledger account and bank reconciliations, preparation of journal vouchers, budget adjustments, service vouchers, accounts receivables and payables, financial reporting and statistical analysis as well as the processing of tuition and mileage reimbursements. The Payroll Administration function of the Finance Unit processes biweekly payroll, performs biweekly review of payroll records for errors and irregularities, manages usage of leave banks, tracks concession compliance and distributes payroll checks as well as assisting employees with other payroll related

issues and changes. The Grants Management functions of the Finance Unit are to manage grants totaling millions of dollars, prepare annual budgets, applications and renewals, to process Document Approval Forms (DAF), billings and invoices, subsidiary ledgers, internal controls compliance reviews, and compilations and statistical reports as well as to seek additional sources of funding. The Finance Units' Budgeting area primary functions are the preparation of the annual departmental budget and its management for the Wayne County Prosecutors Office. This area prepares departmental requests, analytical comparisons of CEO recommended budget, performs quarterly projections, monthly financial reviews, analyzes spending allotments, prepares long-term financial planning analysis, budget variation reports, deficit elimination plans, and five-year revenue forecasts. The last area of the Finance Unit is the Procurement area. The functions performed relate to obtaining quotes and bids, development of Request-for-Proposals/Qualifications, vendor contract negotiations, evaluation committee, processing requisitions and receipts for goods and services. The second unit of the Finance and Administration Division is the Administration Unit. This unit encompasses Personnel, File and Transcript Management, and Record Retention. The Personnel function is the central hub for the maintenance of personnel related records ranging from initiation of employment through separation or retirement of employees. Additional duties include assisting in labor contract negotiations, tracking benefit compliance, maintaining signatories, and general job descriptions, if any. The File Management function is a central depository for all closed criminal cases files. Annually, an average of 75,000 case files are closed and managed through this area. Specifically, closed cases are prepped, sorted and temporarily filed on shelving, logged, boxed and scanned for record retention. Additionally, periodic reviews are performed on closed case files for destruction. The Transcript Management functions focuses on daily pick-up of Court transcripts, maintenance of subsidiary log, scanning and indexing of received transcripts, as well as the filling of transcript request. This unit is also responsible for the retention of records within the Prosecutor's Office and at its off-site storage facilities. This unit has experienced staff shortages and is currently under staffed with multiple vacancies that have not been replaced.

JUVENILE DIVISION: This Division is responsible for the review, charging, litigation and oversight of juvenile delinquency matters that fall within the jurisdiction of the Family Division of the Wayne County Third Judicial Circuit Court. This Division is responsible for courtroom assignments that include preliminary hearings and examinations, pretrial conferences, evidentiary hearings,



Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

adjudications (trials), dispositions, and post-disposition matters, such as progress reviews and change of placement hearings. In addition to reviewing thousands of cases each year, the Juvenile Division also operates weekly Teen Courts in several Detroit Public high schools and conducts regular school truancy intervention hearings for elementary, middle and early high school youth who are chronically truant. This Division also oversees the following State's Child Care Fund programs: Erase Truancy, Domestic Violence Diversion, Teen Court, Young Offender Docket, Correct Course Diversion, and Adolescent Sex Offender programs. However, each of these Child Care Fund programs is in danger of being discontinued as a result of a lack of funding from the state and the county. In addition, this division has experienced severe staff shortages, resignations and other vacancies, as well as four attorneys who were laid off on March 15, 2013.

DIVISION OF LEGISLATION, LIAISON, AND COMMUNITY AFFAIRS: This Division works closely with the state and local legislatures, all County departments and Elected Officials, policy agencies, community organizations and the Wayne County Commission, to ensure proper implementation of the criminal justice system in Wayne County. Also, this Division includes the Director of Grants, whose duties include participation in the state association of prosecuting attorneys (PAAM), under MCL 49.101 et. seq., and in the improvement of substantive and procedural state law pursuant to ABA Standard for Prosecutors 3-1.2.

DIVISION OF CRIMINAL INVESTIGATION: The Criminal Investigation Division is the investigative arm of the Wayne County Prosecutor's Office. Detectives assigned to this unit are unique in that they come to us with specialized investigative skills honed from years of experience at other law enforcement agencies. Their primary responsibility is pre-trial and special investigations. They support the Assistant Prosecutors in presenting the best case possible, ensuring that the investigation which led to court adjudication is thorough and complete, as mandated by state law. In addition, the division initiates criminal investigations usually by request from the Prosecutor or Chief of Staff. These investigations are usually very sensitive and complex. These crimes range from Embezzlement to Fraud, and Criminal Sexual Conduct to Murder. In addition, the office is mandated by policy to investigate fraud or other alleged criminal activity by employees of the County. Detectives attend training throughout the year in various areas of law enforcement. This training includes, but is not limited to, Firearms, Homicide, Child Abuse and Fraud investigative courses, Threat Assessment and

Executive Protection, as well as training on the Law Enforcement Information Network (LEIN). The division is also responsible for the safety and security of the Prosecutor and staff. Threats to the Prosecutor, Elected Officials, Assistant Prosecutors, staff and witnesses do occur and they are investigated thoroughly to determine the source and credibility of the information. These investigations are performed by a newly established unit of the division, the Threat Assessment Response Unit (TARU). In addition, the CID now has a Forensic Computer Unit, which has the capability to forensically analyze computers that are used in the commission of a crime, or to obtain intelligence regarding a crime. The Criminal Investigations Division has also established a Deed Fraud Unit. This unit was established to curb the rising tide of deed fraud within the County.

DIVISION OF SCREENING AND DISTRICT COURTS: This Division is responsible for the review of most criminal complaints presented by nearly 100 different law enforcement agencies in Wayne County. The attorneys in this division represent the People of the State of Michigan at felony preliminary examinations, misdemeanor proceedings and trials as well as state traffic violations in 27 different district courts. Over 28,000 to 30,000 cases are submitted for review each year for possible felony and misdemeanor charges or for state traffic violations. The division is also responsible for a number of different programs that help reduce the Court's congested docket and save the county money by resolving cases at earlier stages in the criminal justice. Programs such as the Pre-Exam Program, Pre-Trial Diversion, Mental Health Diversion and Mental Health Court, and the Check Enforcement Program ensure early dispositions of criminal cases, by pleas with special sentencing programs or by supervision of offenders without actually filing criminal warrants. This Division has recently been severely impacted by layoffs: crucial weekend warrant typist and several assistant prosecutors were laid off by the county on March 15, 2013 and, as a result, courtrooms have been lacking a prosecutor and backlogs in warrants have occurred, many of which involve allegations of dangerous felonies.

DIVISION OF TRIALS: The Trial Division includes General Trials, the Special Victims Unit (SVU), Special Prosecutions, Felony Non-Support Unit and Victim Services. General Trials is responsible for the Circuit Court adjudications in approximately 28 courtrooms of all felony cases not assigned to other special units within this Division. SVU includes the Child Abuse, Domestic Violence, Felony Non-Support, Sexual Assault Team, and Elder Abuse units. The Child Abuse Unit prosecutes sexual and/or physical assaults involving children under 15 years old and Internet Crimes involving sexual



Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

exploitation of children. The Child Abuse Unit also prosecutes homicides of babies/young children as well as cases where children under the age 13 are necessary witnesses to all sorts of crimes. The Domestic Violence Unit handles assault crimes involving a domestic relationship. The Elder Abuse Unit vertically prosecutes all assaultive and financial exploitation crimes involving adults 65 years old or older. Additionally, the Unit vertically prosecutes crimes under the Vulnerable Adult Act, regardless of the age of the vulnerable adult and all cases that arise out of incidents that occur in long term care facilities, nursing homes, and licensed or unlicensed adult foster care facilities. The Felony Non-Support Unit prosecutes non-custodial parents for support of their minor children, when they have illegally failed to pay child support. Special Prosecutions includes Homicide, Major Drugs, the Prosecutor's Auto Theft and the Animal Protection units. The Homicide Unit reviews all homicide warrant requests presented from every community within Wayne County. The Unit also assists local police agencies with case investigation, often very complex and lengthy, prior to a proper warrant presentation. The more complex cases and those involving multiple defendants are retained for vertical prosecution by the assistant prosecutors in the unit. Other homicide cases, such as single defendant cases, may be transferred to the General Trial Division. The Auto Theft Unit prosecutes the epidemic of crimes related to motor vehicle theft, identity theft, chop shops, carjacking, insurance fraud and fleeing and eluding cases. The scope of the Auto Theft Unit was expanded by the addition of a small grant from DTE to fund a prosecutor to assist with utility fraud prosecutions. The Animal Protection Unit (APU) is responsible for the prosecution of all cases involving animal abuse. The APU is a volunteer unit, dedicated to the vertical prosecution of all animal cruelty, fighting and killing cases. Cases within the APU are vertically prosecuted from warrant through sentencing. This Unit is designed to combat the underground criminal community that breeds, trains, houses and sells fighting animals. The Trials Division has recently experienced severe staff shortages due to layoffs to attorneys and the failure to obtain replacements for vacant positions.

DIVISION OF RESEARCH, TRAINING, AND APPEALS: This Division is responsible for the initiation of and response to all post-conviction matters. Included are evidentiary hearings in the Circuit Court on such matters as ineffective assistance of counsel, recanting witnesses, and newly discovered evidence. Also heard in the Circuit Court are motions for relief from judgment, motions for new trial, motions for re-sentencing, motions to withdraw a plea, and motions for bond, among other motions. The Division is also responsible for all post-conviction litigation in the appellate courts, including the

Michigan Court of Appeals, Michigan Supreme Court, and the United States Supreme Court. Often these take the form of interlocutory and emergency appeals by this office from trial court rulings, and also responses to such appeals by the defense. The Division also litigates direct appeals, that is, appeals by defendants from criminal convictions, and appeals by this Office from dismissals of cases by both the district court and circuit court. Briefs are filed in these matters, and oral arguments heard in the appellate courts. Appellate Assistant Prosecuting Attorneys appear primarily in the Court of Appeals and the Michigan Supreme Court, but also have appeared in Federal District Court and the Sixth Circuit Court of Appeals (responding to Federal Petitions for Habeas Corpus and conducting oral argument on those matters). The Division has appeared 13th times in the United States Supreme Court. The Appeals Division also acts as a resource for the trial division, assisting with research, fielding questions, alerting attorneys of changes in the law, and providing training through noteworthy case memoranda and lunchtime lectures. Appellate prosecutors also assist in the work of the Conviction Integrity Unit. The Chief of Appeals however, was laid off on March 15, 2013, which has severely impacted the function of the Division. Timothy M. Baughman had been Chief of Appeals for 27 years since his appointment in 1986 and is a national expert in criminal law and procedure. There is currently no Division Chief of Appeals. In addition, the Appeals Division has recently experienced a significant loss of attorneys that the county has failed to replace. The Division is down 7 attorneys and would need an additional 9 attorneys to be serviceable.

DIVISION OF SPECIAL OPERATIONS: This Division consists of eight specialized units: the Asset Forfeiture Unit, the Drug House Unit, the Vehicle Seizure Unit, the Community Prosecution Unit, the Deed & Mortgage Fraud Unit, the Wayne County Arson Reduction Unit (WAR), the Extradition, Freedom of Information Act (FOIA), and Parole Review Unit and the Public Integrity Unit. The Asset Forfeiture Unit conducts civil litigation in several areas, including drug asset forfeiture, nuisance abatement, environmental enforcement, omnibus forfeiture, and vehicle seizures, which help to remove the profit motive from crime and also to help fund law enforcement efforts and reimburse victims. The Vehicle Seizure Unit targets vehicles used or involved in nuisance activity such as prostitution, drunk driving, or illegal narcotic activity for nuisance abatement action. The Deed and Mortgage Fraud Unit is a joint task force in which an experienced prosecutor works with the Register of Deeds to investigate and prosecute highly-complex deed and mortgage fraud throughout Wayne County. The Community Prosecution



Wayne County Government
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PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

Unit consists of experienced trial prosecutors who are assigned to Detroit Police Precincts or Districts to assist the police in the investigation and vertical prosecution of non-fatal shootings and other violent crime in the community, as well as meeting directly with local citizens to address their concerns. This Unit also implements the CVRP federal program (Comprehensive Violence Reduction Project) by dedicating an experienced prosecutor to combat gun and gang violence in the Northwest District of Detroit. The Arson Reduction Unit (WAR) investigates and vertically prosecutes cases of arson for profit, as well as arson related homicides and injuries of killing of firefighters. The Public Integrity Unit thoroughly reviews all allegations of public official corruption or police misconduct and prosecutes police or public officials if evidence of criminality exists. Special Operations Division also includes the Extradition, Freedom of Information Act (FOIA), & Parole Review Unit. Finally, the Special Operations Division is also responsible for the Federal Gun Program, which refers qualified weapon cases to the U.S. Attorney's Office for federal prosecution. Special Operations Division is extremely short staffed since seven staff members were laid off on March 15, 2013, including five assistant prosecutors, as well as investigators and support staff. This has resulted in severe backlogs in warrants and felony investigations, many of which involve allegations of dangerous felonies, mortgage fraud and public and police misconduct.

DIVISION OF SPECIAL INVESTIGATION: This Division coordinates the major long-term investigations of the office and supervises the Conviction Integrity Unit (CIU). The CIU oversees and coordinates all issues relating to forensic evidence. This includes the review of evidence that previously had been tested by the former Detroit Police Crime Laboratory and the establishment and coordination of re-testing procedures. CIU also oversees the current testing of all other forensic evidence. CIU is also coordinating the review and analysis of over 11,000 previously unprocessed sexual assault kits recently discovered abandoned in the possession of the Detroit Police Department. DNA testing of only a very few of these kits has resulted in several positive "hits", including some serial rapists. It is imperative that the County fund the rape kit testing and prosecution initiative since further DNA testing could result in up to 3,000 rape cases, each with victims that demand justice. The Special Investigation Division also supervises all Innocence Project Cases received by our office.



Wayne County Government
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PROSECUTING ATTORNEY

FISCAL YEAR 2013-2014 ACCOMPLISHMENTS AND HIGHLIGHTS

- The Screening and District Courts Division of the Wayne County Prosecutor's Office achieved one of its goals for FY 2012 with the establishment of a Pre-Exam Program. The Pre-Exams Program continues in 36th District Court in Detroit, but also began in four of the Out-County District Courts by the use of video conferencing. It allows for a much faster processing of many low-level felony cases, which reduces jail stays and significantly cuts court costs. However, due to the lack of funding and staffing in Fiscal Year 2013 the Pre-Exam Program was discontinued.
 - 2012 started the Inspector General functions in the prosecutor's office, but the overall lack of funding for the office limited the office's ability to properly implement the function. The Chief of Staff, Chief of Criminal Investigations and the Chief of Special Operations have each addressed Inspector General inquiries on top of their regular responsibilities. Ultimately upon proper funding, the prosecutor's office will be fully equipped to eliminate waste, fraud and corruption and to properly conduct Inspector General operations throughout Wayne County government.
 - During 2012 we expect to finish building out of the network and upgrading our network infrastructure if properly funded. This includes completing the project to wire all of the courtrooms in the Frank Murphy Hall of Justice and 36th District Court, upgrading the network switches and battery backups for our offices at Frank Murphy Hall of Justice, and updating and expanding our servers and network storage capacity. All of these projects are steps toward our ultimate goal of going "paperless" and saving significant costs of prosecutions.
 - In October 2010 the Wayne County Prosecutor's Office requested support from the Prosecuting Attorney's Association of Michigan (PAAM) to initiate new legislation creating an offense for lying to an investigating law enforcement officer. Following support given by PAAM, and legislative hearings conducted in 2011, legislation creating MCL 750.479c was enacted in 2012. This important new tool will assist police officers throughout Michigan in their pursuit of justice.
 - The Wayne County Prosecutor's Office continued to monitor and evaluate the performance of the Detroit Police Department, as directed by the U.S. District Court for the Eastern District of Michigan, at quarterly meetings. These meetings continue to be mandated in 2013 by the Federal Consent Decree Order of 2003.
 - In 2011 the Wayne County Prosecutor's Office provided valuable input into the creation of a Wayne County Ethics Ordinance which was enacted into law on April 5, 2012. A representative will be appointed to the newly created Ethics Board.
 - Although the prosecutor's Threat Assessment Response Unit (TARU) has only been in existence for a short period of time, the officers assigned have investigated several cases successfully, one of which culminated in an arrest and conviction. Serious threats to 3rd Circuit Court and District Court Judges and prosecutors frequently occur and because of the performance of TARU, Judges request that our office handle the investigation.
- Did you know that the Criminal Investigations Division and the Mortgage and Deed Fraud Unit of the Wayne County Prosecutor's Office is a leader in the area in the U.S.?** Law enforcement agencies in other cities, such as Chicago, have come to our office to learn about our unit and establish their own using us as an example. Two cases in particular are worth mentioning here. One case involved several entities with international implications, involving businesses as far away as England. The other involved money possible being shipped abroad to persons or entities within a restricted area. However, both of these complex criminal enterprise cases had to be reassigned and have been delayed due to the layoff of the Detectives assigned to them.
- In the year 2011, the division established a Forensic Computer Unit, which has the capabilities to forensically analyze computers that are used in the commission of a crime, or to obtain intelligence regarding a crime. With the advancement in technology and its potential use by the criminal element, it was imperative that we keep abreast of this advancing method to subvert the law.
 - The Appellate Division of the Wayne County Prosecutors Office argued several highly publicized cases before the Michigan Court of Appeals and the U.S. Supreme Court. Currently being litigated in the Michigan Supreme Court is the issue of the applicability of *Miller v Alabama* limiting life sentences without parole for 1st-degree murders committed by murderers under the age of 18 to juvenile murderers who have already had their appeal from their conviction.
 - Did you know that self-defense can apply in some circumstances to the charge of felony-in-possession of a firearm?



Wayne County Government
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PROSECUTING ATTORNEY

FISCAL YEAR 2013-2014 ACCOMPLISHMENTS AND HIGHLIGHTS continued _____

- Did you know that judges cannot sentence below the sentencing-guidelines range without specifying substantial and compelling reasons that justify the departure downward?
- The Sexual Assault Team (SAT) is a highly specialized division within the Special Victim's Unit. This unit handles cases in which the victim is sixteen years old, and older. The unit also handles cases in which sexual assaults occurred before the victim was age sixteen years, but are not sixteen years old or older. The unit also handles CODIS (Combined DNA Information System) cases. The SAT was founded at the beginning of 2009 to address the issues and complexities of prosecuting sexual assault cases, and give the necessary attention to these victims. The formation of the unit was in response to the overwhelming amount of sexual assault cases presented to the Prosecutor's office, and the need to give these cases special attention and focus. The unit has just completed its third year of existence. The attorneys have at least mid-level to high-level prosecutorial and trial experience. This unit represents the first time in the history of the Wayne County Prosecutor's Office that there has been an official sexual assault unit for adult victims.
- The Elder Abuse Unit is a subunit of the Special Victims Unit. The Elder Abuse Unit vertically prosecuted 213 cases in 2012 with an overall conviction rate of 94%. At that time, the Unit was staffed by one Lead Attorney and three Assistant Prosecuting Attorneys. In 2013, the Unit prosecuted 292 cases while staffed by one less Assistant Prosecuting Attorney. The Elder Abuse Unit is committed to vertical prosecution of all cases that fall within its enumerated criteria. Vertical prosecution allows for the development of better follow up investigations and case continuity which increases the likelihood of successful prosecutions.
- Since the inception of the Felony Non-Support Unit (FNS) it has secured more than \$86,000,000 dollars for children and families. None of this money goes to the prosecutor's office; all of it goes to the Wayne County children who have been without support illegally.
- The Wayne County Community Prosecutors are assigned full time to all the Detroit Police Precincts and Districts in the city of Detroit, to vertically prosecute violent crime. They provided the citizens with a sympathetic ear in the criminal justice system, solutions to their problems, an avenue for their complaints and an advocate with the police and the courts.
- In 2013, the Wayne County Prosecutor's Office and the Community Prosecution Unit continued its long standing partnership with the U.S. Attorney's Office under the Federal Gun Program. Under this program, certain defendants charged by the Wayne County Prosecutor's Office with state felony charges are referred for federal prosecution if they are also subject to federal criminal jurisdiction. Typically, these dangerous defendants are subject to significantly enhanced federal sentences and have only been charged primarily with weapons offenses in state courts.
- As a result, these dangerous individuals face lengthy prison sentences in the federal system and make our local communities much safer. The Public Integrity Unit acts as the initial interface on the public's complaints alleging governmental or police misconduct. The Unit investigates and where appropriate prosecutes cases involving criminality by police officers, elected and appointed officials and attorneys.
- The Wayne County Arson Reduction Unit ("WAR") investigates and prosecutes arson-related offenses involving residential and commercial real estate properties that are insured against fire loss where it appears that profit is the motive for the crime. Arson-for-profit crimes result when an individual burns or has someone else burn his or her residence or business property in order to fraudulently obtain insurance benefits. The collaboration of efforts in the WAR program has enhanced the public's awareness regarding the prosecution of arsonists, who are jeopardizing the safety of Wayne County citizens and firefighters. Further, it has brought greater public awareness to the devastating effects that arson has on communities, neighborhoods and property values.
- In 2012, more than 1,500 youth were referred to one of our specialized Juvenile Division diversion programs.
- The WCPO Teen Courts operated in the following Detroit Public Schools: Denby, Northwestern, Central, Martin Luther King, Communication Media & Arts, Western International Academy, Westside Academy, Fredrick Douglass Academy and East English Village.



Wayne County Government
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PROSECUTING ATTORNEY

FISCAL YEAR 2013-2014 ACCOMPLISHMENTS AND HIGHLIGHTS continued _____

- The WCPO Correct Course program, which targets first-time offenders of minor property crimes, assaults and status offenses, diverted 615 youth from the formal juvenile court docket in 2012. More than 90% of those juveniles referred to Correct Course graduated from the program.
- There were a total of 73 juveniles accepted into the WCPO Domestic Violence Diversion Docket in 2011, which targets juvenile delinquents who commit first-time domestic violence offenses. Only 3 of the 73 juveniles who participated in the program have had a new or subsequent delinquency contact, thus representing a 95% program success rate. However, the continuation of each of these Juvenile Diversion Programs is unlikely in 2013 due to insufficient funding.

NEW INITIATIVES FOR FISCAL YEAR 2014-2015 _____

New Initiatives for the Sexual Assault Unit in the upcoming year include developing protocol for Wayne County law enforcement jurisdictions on the collection and retention of evidence in sexual assault cases. Currently there are no set guidelines, or written policies on how evidence should be stored, how long evidence should be stored, or when evidence should be taken to the laboratory for analysis.

The Sexual Assault Unit is also embarking on developing a best practices protocol on victim notification. Specifically, how and when victims of sexual assaults which occurred in the past should be approached and contacted regarding prosecution after DNA has identified the perpetrator.

The Domestic Violence Unit prosecutes all assaultive crimes arising from a domestic relationship. Did you know that a domestic relationship is defined as: 1) a spouse, 2) a former spouse, 3) a resident or former resident of the defendant's household, 4) an individual who has a child in common with the victim, and 5) an individual who has/had a dating relationship with the victim?

The Unit handles misdemeanor and felony cases that meet the criteria for the Unit. We also handle homicides, sexual assaults and stalking cases that meet the Unit criteria. Homicides and criminal sexual assault cases are vertically prosecuted. During 2011, over 7,000 warrants were reviewed.

The Elder Abuse Unit is very active in legislative reform. Trisha Gerard, the Lead Attorney in the Elder Abuse Unit, testified on behalf of the Prosecuting Attorneys Association of Michigan before the House Standing Committee for Families, Children and Seniors in support of several bills that legislatively reformed the sentencing guidelines for financial exploitation of elderly and vulnerable adults and established a senior medical alert program. The Unit continues to seek legislative reform of statutes governing long term care facilities by supporting bills that would require all deaths that occur in these facilities to be reported.

IMPACT ON OPERATIONS _____

The Fiscal Year 2014-2015 budget for the Prosecuting Attorney represents an increase of 36 FTEs. This is expected to have a significant positive impact on the operations of the Prosecuting Attorney.



Wayne County Government
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PROSECUTING ATTORNEY
Financial Report

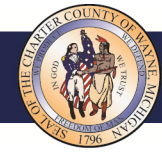
	FY 2012-2013 Budget	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Projected Budget
00101 General Fund				
229 Prosecuting Attorney				
Revenues				
Federal Grants and Contracts	1,120,672	875,506	1,832,785	1,587,697
State Grants and Contracts	1,063,071	833,847	878,630	574,630
Local Grants and Contracts	1,112,319	1,106,244	318,746	318,746
Charges, Fees, and Fines	1,694,943	1,634,315	715,973	715,973
Fines and Forfeitures	133,000	50,000	50,000	50,000
Total Revenues	\$5,124,005	\$4,499,912	\$3,796,134	\$3,247,046
Expenditures				
Personnel	11,134,434	15,091,579	16,258,730	15,408,915
Fringe Benefits	4,917,567	7,574,493	7,667,946	8,624,410
Pension	3,196,414	5,874,103	6,118,308	5,971,656
Materials and Supplies	414,331	354,463	328,329	329,368
Services and Contractual Serv	6,026,067	4,148,332	4,730,528	4,186,478
Travel	202,509	208,450	168,825	168,825
Operating Expenses	227,378	325,000	340,295	342,126
Rentals	14,451	3,108	20,961	20,961
Other Charges	3,527,670	20,000	1,295,354	2,500
Capital	20,000	20,000	2,500	2,500
Non Capital Assets	78,147	78,424	80,000	80,000
Operating Transfers Out	990,985	801,960	784,358	730,625
Total Expenditures	\$30,749,953	\$34,499,912	\$37,796,134	\$35,868,364
00265 Drug Enforcement Program Fund				
229 Prosecuting Attorney				
Revenues				
Charges, Fees, and Fines	0	0	72,000	0
Other Financing	337,200	0	418,527	418,527
Total Revenues	\$337,200	\$0	\$490,527	\$418,527
Expenditures				
Personnel	0	0	402,160	335,277
Fringe Benefits	0	0	50,335	45,218
Pension	0	0	16,579	16,579
Materials and Supplies	0	0	5,282	5,282
Services and Contractual Serv	0	0	10,600	10,600
Operating Expenses	0	0	5,571	5,571
Other Charges	337,200	0	0	0
Total Expenditures	\$337,200	\$0	\$490,527	\$418,527



Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

PROSECUTING ATTORNEY
Financial Report

	FY 2012-2013 Budget	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Projected Budget
00282 Victim Witness Program				
229 Prosecuting Attorney				
Revenues				
Federal Grants and Contracts	0	862,560	862,560	862,560
State Grants and Contracts	1,612,560	750,000	750,000	750,000
Operating Transfers In	990,985	801,960	784,358	730,625
Total Revenues	\$2,603,545	\$2,414,520	\$2,396,918	\$2,343,185
Expenditures				
Personnel	1,277,395	1,079,228	1,075,737	1,075,737
Fringe Benefits	572,982	557,964	565,804	551,329
Pension	371,211	443,213	426,638	386,002
Materials and Supplies	12,584	13,542	13,559	13,559
Services and Contractual Serv	331,764	292,330	286,704	286,704
Travel	14,952	6,527	6,540	6,541
Operating Expenses	22,657	21,716	21,936	23,313
Total Expenditures	\$2,603,545	\$2,414,520	\$2,396,918	\$2,343,185
00292 Juv. Justice and Abuse/Neglect				
229 Prosecuting Attorney				
Revenues				
State Grants and Contracts	3,502,770	0	0	0
Local Grants and Contracts	3,502,770	0	0	0
Total Revenues	\$7,005,540	\$0	\$0	\$0
Expenditures				
Personnel	3,737,037	0	0	0
Fringe Benefits	1,945,975	0	0	0
Pension	1,085,981	0	0	0
Materials and Supplies	29,768	0	0	0
Services and Contractual Serv	117,444	0	0	0
Travel	20,097	0	0	0
Operating Expenses	69,238	0	0	0
Total Expenditures	\$7,005,540	\$0	\$0	\$0
TOTAL DEPARTMENTAL REVENUES	\$15,070,290	\$6,914,432	\$6,683,579	\$6,008,758
TOTAL DEPARTMENTAL EXPENDITURES	\$40,696,238	\$36,914,432	\$40,683,579	\$38,630,076



Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

PROSECUTING ATTORNEY
Summary of Positions

	FY 2012-2013 Budget	FY 2013-2014 Budget	FY 2014-2015 Budget	FY 2015-2016 Projected Budget
101 GENERAL FUND				
229 PROSECUTING ATTORNEY				
ELECTED AND EXECUTIVE	22	16	20	20
SUPERVISORY AND PROFESSIONAL	140	153	167	161
SUPPORT STAFF	49	31	49	47
 TOTAL POSITIONS	211	200	236	228
282 VICTIM WITNESS PROGRAM				
229 PROSECUTING ATTORNEY				
SUPERVISORY AND PROFESSIONAL	28	26	26	26
 TOTAL POSITIONS	28	26	26	26
TOTAL DEPARTMENTAL POSITIONS	239	226	262	254



Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

PROSECUTING ATTORNEY

BUDGET CHANGE AND HIGHLIGHTS FY 2014-2015

Increase / (Decrease) from 2013-2014 Adopted Budget		Description of Change
REVENUES		
Federal Grants and Contracts	957,279	Reclassification of revenue from State to Federal.
State Grants and Contracts	44,783	Increase in Auto Theft Grant
Local Grants and Contracts	(787,498)	Expiration of Mental Health Funding
Charges, Fees, and Fines	(846,342)	Decrease in revenue derived from Intergovernmental agreements.
Other Financing	418,527	One time Utilization of Use of Fund Balance in Drug Enforcement Fund (265) in FY 2015.
Operating Transfers In	(17,602)	decrease in required GFGP need for Victim Witness operations.
<u>TOTAL REVENUES</u>	<u>\$(230,853)</u>	
EXPENDITURES		
Personnel	1,565,820	Increase of 40 FTEs
Fringe Benefits	151,628	Based on published fringe rates.
Pension	244,209	Based on published fringe rates.
Materials and Supplies	(20,835)	Resource allocation due to departmental needs.
Services and Contractual Services	587,170	Increase in Central Service costs.
Travel	(39,612)	Resource allocation due to departmental needs.
Operating Expenses	21,086	Based on published fringe rates.
Rentals	17,853	Out-Country Office Rent
Other Charges	1,275,354	Lawsuit Settlement
Capital	(17,500)	One time purchase of Office Equipment in FY 2014
Non Capital Assets	1,576	Resource allocation due to departmental needs.
Operating Transfers Out	(17,602)	Required match for Victim Witness program activities.
<u>TOTAL EXPENDITURES</u>	<u>\$ 3,7691,47</u>	



Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016

PROSECUTING ATTORNEY
PERFORMANCE REPORT

OBJECTIVES	PERFORMANCE MEASURES	2012-13 ACTUAL	2013-14 BUDGET	2014-15 BUDGET	2015-2016 PROJECTED BUDGET
Appeals Attempt to stay reasonable current with caseload	Case/issues processed .	700 briefs 1520 issues 412 appear 330 misc.	705 briefs 1586 issues 428 appear 308 misc.	710 briefs 1473 issues 485 appear 275 misc.	650 briefs 1300 issues 350 appear 250 misc. *reduced staff
Juvenile Division Maintain the number of participants accepted into the WCPO Correct course Program	Juveniles referred.			82	80



*Wayne County Government
Adopted Budget FY 2014-2015 and Projected FY 2015-2016*

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