



PROSECUTING ATTORNEY

PROSECUTING
ATTORNEY

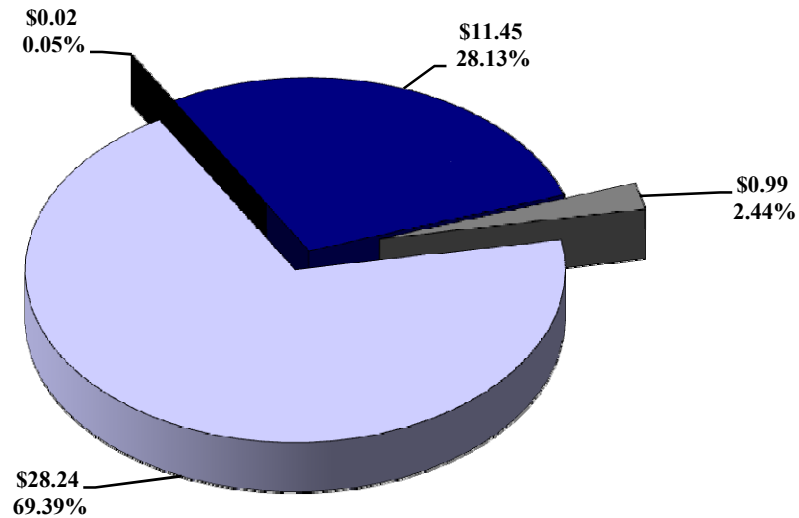


The Prosecuting Attorney is the Elected Official responsible for the prosecution of those individuals charged with a crime in Wayne County.

WAYNE COUNTY PROSECUTING ATTORNEY

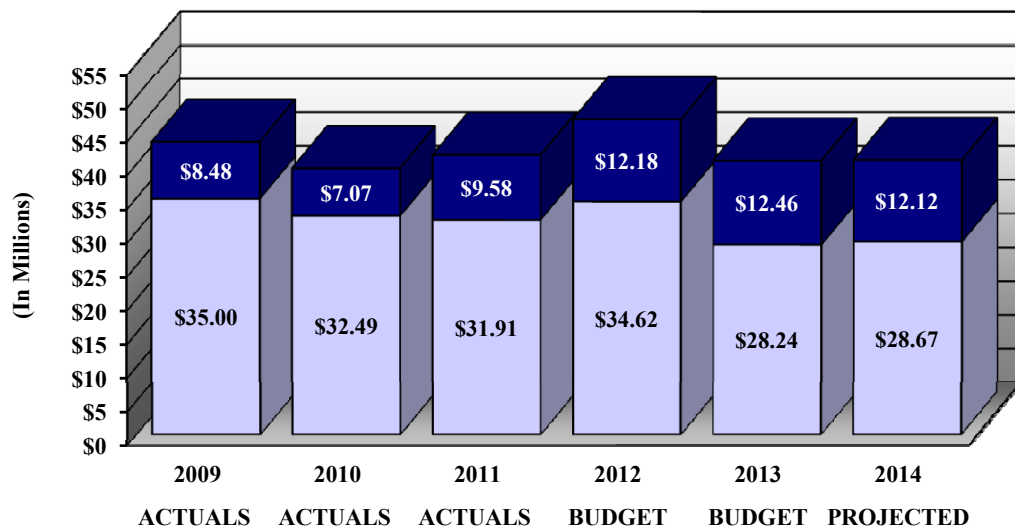
EXPENDITURE ANALYSIS FISCAL YEAR 2012-2013

In Millions

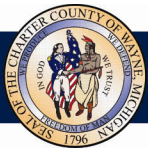


■ PERSONNEL ■ CAPITAL ■ OPERATING EXPENDITURES ■ OPERATING TRANSFERS OUT

EXPENDITURE TREND ANALYSIS FISCAL YEARS 2008-2009 THROUGH 2013-2014



■ PERSONNEL ■ OTHER EXPENDITURES



Wayne County Government
Adopted Budget FY 2012-2013 and Projected Budget FY 2013-2014

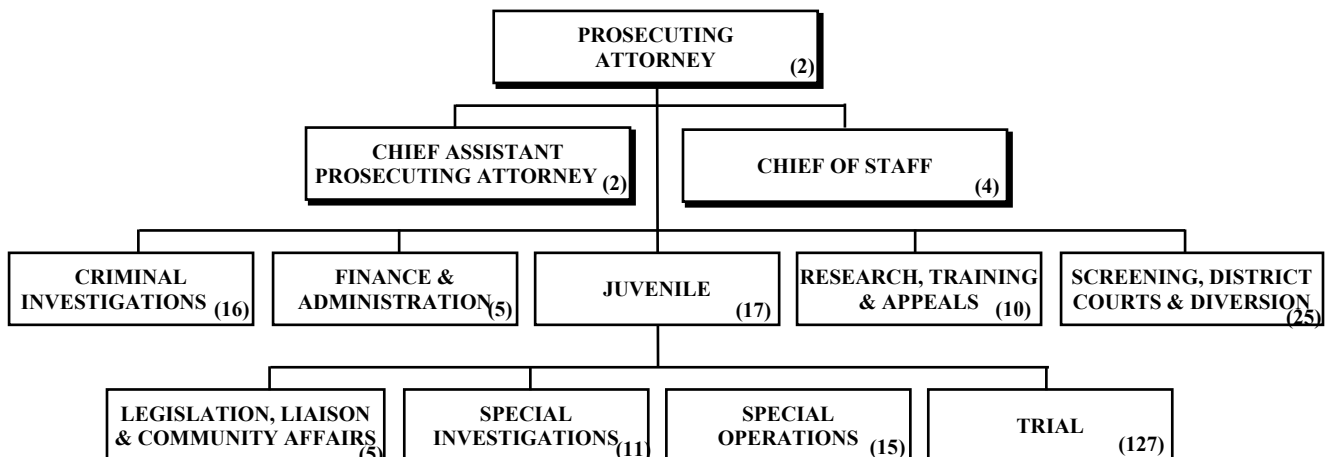
PROSECUTING ATTORNEY

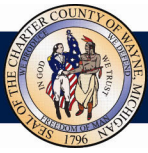
MISSION

The Mission of the Wayne County Prosecuting Attorney's Office is to pursue justice and to safeguard the community by demanding accountability for those who commit crimes and to enhance the quality of life by changing the culture of violence.

BUDGET SUMMARY ALL FUNDS

	FY 2010-2011 Budget	FY 2011-2012 Budget	FY 2012-2013 Budget	FY 2013-2014 Projected Budget
Total Departmental Expenditures	\$46,829,784	\$46,794,560	\$40,696,238	\$40,790,914
Departmental Revenue				
Federal Grants and Contracts	3,245,162	2,208,918	1,120,672	1,147,730
State Grants and Contracts	4,509,985	4,635,394	6,178,401	6,299,071
Local Grants and Contracts	2,926,117	5,689,420	4,615,089	4,735,756
Charges, Fees, and Fines	1,955,766	1,842,137	1,694,943	1,694,943
Fines and Forfeitures	133,000	0	133,000	133,000
Other Financing	0	167,375	337,200	337,200
Operating Transfers In	604,560	468,882	990,985	1,017,268
Total Revenues	\$13,374,590	\$15,012,126	\$15,070,290	\$15,364,968
General Fund General Purpose	\$33,455,194	\$31,782,434	\$25,625,948	\$25,425,946
Total Budgeted Positions	293	289	239	239
Contact: Kym L. Worthy , Prosecuting Attorney 1441 St. Antoine, Suite 1276 • Detroit, MI 48226 • Phone: (313) 224-5789				





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PROSECUTING ATTORNEY

MAJOR ACTIVITIES AND DESCRIPTIONS

PROSECUTING ATTORNEY: The Prosecuting Attorney is an elected constitutional official who is the Chief Law Enforcement Officer of Wayne County. The Prosecuting Attorney establishes the policies and leads the activities of the Office. The Directors of Communications, Childhood Lead Poisoning Prevention, Information Technology, Training and Continuing Legal Education (CLE) report directly to the Prosecutor as well as the Special Assistant Prosecutors, the Chief Assistant Prosecutor, the Chief of Staff and the Division Chiefs.

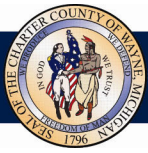
CHIEF ASSISTANT PROSECUTOR: Pursuant to the statute, the Prosecutor shall designate one Chief Assistant that will discharge all the functions and perform all the duties of the office in case the Prosecutor is sick, absent, or disabled. Moreover, the Chief Assistant will oversee and coordinate the Legislative, Screening and Trial divisions.

CHIEF OF STAFF: This position handles the personnel functions of the Assistant Prosecutors, coordinates the defense of any civil litigation, and interacts with the Chiefs, other County divisions and offices headed by elected officials in implementing the procedures required to carry out the policy directives of the Prosecutor. This position also handles discipline and other administrative functions pertaining to the attorney staff. Additional duties include critically examining existing protocols to streamline processes, exploring and acquiring non-traditional funding, and aiding in the development of the white-collar crime aspects of the office.

DIVISION OF FINANCE/ADMINISTRATION: The Finance and Administration Division is responsible for all aspects of financing for the Wayne County Prosecuting Attorney Office, personnel and payroll administration, as well as file management and record retention. Specifically, the Finance and Administration Division is broken down into two units. The Finance Unit is comprised of Accounting, Payroll Administration, Grants Management, Budgeting, and Procurement. The primary functions of the Accounting area include general ledger account and bank reconciliations, preparation of journal vouchers, budget adjustments, service vouchers, accounts receivables and payables, financial reporting and statistical analysis as well as the processing of tuition and mileage reimbursements. The Payroll Administration function of the Finance Unit processes biweekly payroll, performs biweekly review of payroll records for errors and irregularities, manages usage of leave banks, tracks concession compliance and distributes payroll checks as well as assisting employees with other payroll related issues and changes. The Grants Management functions of the Finance Unit are to manage approximately 38 grants totaling over \$12.5 million dollars, prepare annual

budgets, applications and renewals, to process Document Approval Forms (DAF), billings and invoices, subsidiary ledgers, internal controls compliance reviews, and compilations and statistical reports as well as to seek additional sources of funding. The Finance Units' Budgeting area primary functions are the preparation of the annual departmental budget and its management for the Wayne County Prosecutors Office. This area prepares departmental requests, analytical comparisons of CEO recommended budget, performs quarterly projections, analyzes spending allotments, prepares long-term financial planning analysis, budget variation reports, deficit elimination plans, and five-year revenue forecasts. The last area of the Finance Unit is the Procurement area. The functions performed relate to obtaining quotes and bids, development of Request-for-Proposals/Qualifications, vendor contract negotiations, evaluation committee, processing requisitions and receipts for goods and services. The second unit of the Finance and Administration Division is the Administration Unit. This unit encompasses Personnel, File and Transcript Management, and Record Retention. The Personnel function is the central hub for the maintenance of personnel related records ranging from initiation of employment through separation or retirement of employees. Additional duties include assisting in labor contract negotiations, tracking benefit compliance, maintaining signatories, and general job descriptions. The File Management function is a central depository for all closed criminal cases files. Annually, an average of 75,000 case files are closed and managed through this area. Specifically, closed cases are prepped, sorted and temporarily filed on shelving, logged, boxed and scanned for record retention. Additionally, periodic reviews are performed on closed case files for destruction. The Transcript Management functions focuses on daily pick-up of Court transcripts, maintenance of subsidiary log, scanning and indexing of received transcripts, as well as the filling of transcript requests. This unit is also responsible for the retention of records within the Prosecutor's Office and at its off-site storage facility.

JUVENILE DIVISION: This Division is responsible for the review, charging, litigation and oversight of juvenile delinquency matters that fall within the jurisdiction of the Family Division of the Wayne County Third Judicial Circuit Court. This Division is responsible for courtroom assignments that include preliminary hearings and examinations, pretrial conferences, evidentiary hearings, adjudications (trials), dispositions, and post-disposition matters, such as progress reviews and change of placement hearings. In addition to reviewing thousands of cases each year, the staff also oversees three weekly juvenile drug court dockets and conducts regular school truancy intervention hearings for elementary, middle and



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MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

early high school youth who are chronically truant. This Division also oversees the following State's Child Care Fund programs: Erase Truancy, Domestic Violence Diversion, Teen Court, Young Offender Docket, Juvenile Drug Court (STAND), Correct Course Diversion, and Adolescent Sex Offender programs.

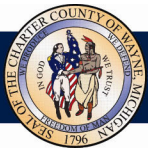
DIVISION OF LEGISLATION, LIAISON, AND COMMUNITY AFFAIRS: This Division works closely with the State of Michigan (the State), legislatures, all County departments and Elected Officials, policy agencies, community organizations and the Wayne County Commission to ensure proper implementation of the criminal justice system in Wayne County.

DIVISION OF CRIMINAL INVESTIGATION: Formally The Bureau of Investigations, this division is the investigative arm of the Wayne County Prosecutor's Office. Detectives assigned to this unit are unique in that they come to us with specialized investigative skills honed from years of experience at other law enforcement agencies. Their primary responsibility is pre-trial and special investigations. They support the Assistant Prosecutors in presenting the best case possible, ensuring that the investigation which led to court adjudication is thorough and complete. In addition, the division initiates investigations usually by request from the Prosecutor or Chief of Staff. These investigations are usually very sensitive and complex. These crimes range from Embezzlement to Fraud, and Criminal Sexual Conduct to Murder. Detectives attend training through out the year in various areas of law enforcement. This training includes but is not limited to Firearms, Homicide, Child Abuse and Fraud investigative courses, Threat Assessment and Executive Protection, as well as training on the Law Enforcement Information Network (LEIN). The division is also responsible for the safety and security of the Prosecutor and staff. Threats to the Prosecutor, Elected Officials, Assistant Prosecutors, staff and witnesses do occur and they are investigated thoroughly to determine the source and credibility of the information. These investigations are performed by a newly established unit of the division, the Threat Assessment Response Unit (TARU). In addition, the CID now has a Forensic Computer Unit, which has the capabilities to forensically analyze computers that are used in the commission of a crime, or to obtain intelligence regarding a crime. The Criminal Investigations Division has also established a Deed Fraud Unit. This unit was established to curb the rising tide of deed fraud within the greater Detroit area.

DIVISION OF SCREENING AND DISTRICT COURTS: This Division is responsible for the review of most criminal complaints presented by nearly 100

different law enforcement agencies in Wayne County. The attorneys in this division represent the People of the State at felony preliminary examinations, misdemeanor proceedings and trials as well as state traffic violations in 27 different district courts. Approximately 21,000 cases are submitted for review each year for possible felony and misdemeanor charges or for state traffic violations. The division is also responsible for a number of different programs that help reduce the Court's congested docket by resolving cases at earlier stages in the criminal justice. Programs such as the Pre-Exam Program, Pre-Trial Diversion, Mental Health Diversion and Mental Health Court, and Check Enforcement Program ensure early dispositions of criminal cases, by pleas with special sentencing programs or by supervision of offenders without actually filing criminal warrants.

DIVISION OF TRIALS: The Trial Division includes General Trials, the Special Victims Unit (SVU), Special Prosecutions, Felony Non-Support, and Victim Services. General Trials is responsible for the Circuit Court adjudications in 26 courtrooms of all felony cases not assigned to other special units within this Division. SVU includes the Child Abuse, Domestic Violence, Sexual Assault Team, and Elder Abuse Units. The Child Abuse Unit prosecutes sexual/physical assaults involving children under 15 years old and Internet Crimes involving sexual exploitations of children. The Domestic Violence Unit handles assaults crimes involving a domestic relationship. The Elder Abuse Unit prosecutes assault and financial exploitation crimes involving people 65 years old or older. The Unit also handles crimes under the Vulnerable Adult Act regardless of the age of the vulnerable adult: any case that arises out of a nursing home facility; and any case from a licensed or unlicensed adult foster care facility. The Felony Non-Support Unit prosecutes non-custodial parents for support of their minor children when they have wrongly failed to pay child support. Special Prosecution includes Homicide, Major Drugs, the Prosecutor's Auto Theft Unit and the Animal Protection Unit. The Homicide Unit reviews all homicide warrant requests presented from the various communities within Wayne County. The Unit also assists local police agencies with case investigation prior to warrant presentation. The more complex cases and those involving multiple defendants are retained for prosecution within the unit. The more straightforward single defendant cases may be transferred to the General Trial Division. The Auto Theft Unit handles crimes related to motor vehicle theft, identity theft, chop shops, carjacking, insurance fraud and fleeing and eluding cases. The scope of the Auto Theft Unit was expanded this year by the addition of a grant from DTE to fund a prosecutor to assist with utility fraud prosecutions. The Animal Protection Unit (APU) is responsible for the prosecution



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MAJOR ACTIVITIES AND DESCRIPTIONS *continued*

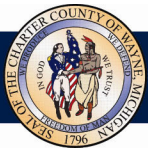
of all cases involving animal abuse. The APU is a volunteer unit dedicated to the vertical prosecution of all animal cruelty, fighting and killing cases. Cases within the Unit are vertically prosecuted from warrant through sentencing. This Unit is designed to combat the underground criminal community that breeds, trains, houses and sells fighting animals.

DIVISION OF RESEARCH, TRAINING, AND APPEALS: This Division is responsible for the initiation of and response to all post-conviction matters. Included are evidentiary hearings in the Circuit Court on such matters as ineffective assistance of counsel, recanting witnesses, and newly discovered evidence. Also heard in the Circuit Court are motions for relief from judgment, motions for new trial, motions for re-sentencing, motions to withdraw a plea, and motions for bond, among other motions. The Division is also responsible for all post-conviction litigation in the appellate courts, including the Michigan Court of Appeals, Michigan Supreme Court, and the United States Supreme Court. Often these take the form of interlocutory and emergency appeals by this office from trial court rulings, and also responses to such appeals by the defense. The Division also litigates direct appeals, that is, appeals by defendants from criminal convictions, and appeals by this Office from dismissals of cases by both the district court and circuit court. Briefs are filed in these matters, and oral arguments heard in the appellate courts. Appellate Assistant Prosecuting Attorneys appear primarily in the Court of Appeals and the Michigan Supreme Court, but also have appeared in Federal District Court and the Sixth Circuit Court of Appeals (responding to Federal Petitions for Habeas Corpus and conducting oral argument on those matters), as well as the United States Supreme Court, where the Division will soon appear for the 13th time. The Appeals Division also acts as a resource for the trial division, assisting with research, fielding questions, alerting attorneys of changes in the law, and providing training through noteworthy case memoranda and lunchtime lectures. Appellate prosecutors also assist in the work of the Conviction Integrity Unit.

SPECIAL OPERATIONS: This Division consists of eight specialized units: the Asset Forfeiture Unit, the Community Prosecution Unit, the Deed and Mortgage Fraud Unit, the Drug House Unit, Wayne County Arson Reduction Unit (WAR), the Safe Schools Unit, the Extradition, Freedom of Information Act (FOIA), and Parole Review Unit and the Public Integrity Unit. The Asset Forfeiture Unit conducts civil litigation in several

areas, including drug asset forfeiture, nuisance abatement, environmental enforcement, omnibus forfeiture, and vehicle seizures, which help to remove the profit motive from crime and also to help fund law enforcement efforts and reimburse victims. The Drug House Unit targets homes that are associated with illegal narcotic activity for nuisance abatement action. The Deed and Mortgage Fraud Unit is a joint task force, in which an experienced prosecutor works with the Wayne County Sheriff and Register of Deeds to investigate and prosecute deed and mortgage fraud throughout Wayne County. The Community Prosecution Unit consists of experienced prosecutors who are placed in Detroit Police Precincts or Districts to assist the police in the investigation of non-fatal shootings and other violent crime in the community, as well as meeting directly with local citizens to address their concerns. This Unit also implements the CVRP federal program (Comprehensive Violence Reduction Project) by dedicating an experienced prosecutor to combat gun and gang violence in the Northwest District of Detroit. The Arson Reduction Unit is partially funded by the Michigan Insurance industry and it investigates and vertically prosecutes cases of arson for profit. The Safe Schools Unit has prosecutors assigned to Wayne County schools to combat crime in the schools. They also vertically prosecute school related cases. The Public Integrity Unit thoroughly reviews all allegations of public official corruption or police misconduct and prosecutes charges, if evidence of criminality exists. The Chief of Special Operations is also responsible for the Extradition, Freedom of Information Act (FOIA), and Parole Review Unit. Finally, the Special Operations Division is also responsible for the Federal Gun Program, which refers qualified weapon cases to the U.S. Attorney's Office for federal prosecution.

DIVISION OF SPECIAL INVESTIGATION: This Division coordinates the major long-term investigations of the office and supervises the Conviction Integrity Unit (CIU). The CIU oversees and coordinates all issues relating to forensic evidence. This includes the review of evidence that had been tested by the Detroit Police Crime Laboratory and the establishment and coordination of re-testing procedures. CIU also oversees the current testing of all other forensic evidence. CIU is also coordinating the review and analysis of up to 12,000 previously unprocessed sexual assault kits recently discovered in the possession of the Detroit Police Department. The Special Investigation Division also supervises all Innocence Project Cases received by our office.



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FISCAL YEAR 2011-2012 ACCOMPLISHMENTS AND HIGHLIGHTS

The Wayne County Prosecutor's Office continues to go green:

- The Screening and District Courts Division of the Wayne County Prosecutor's Office achieved its major goal for FY 2012 with the establishment of a Pre-exam Program. The program began in five of the Out-County District Courts, and it allows for use of video conferencing.
- 2011 saw several accomplishments in our office's move to go green. With Federal grant money, our office is in the process of building out our network infrastructure and updating and expanding our electronic storage capacity. In February, the project to connect the Out County Office to the County network was completed. Our Out County prosecutors now have access to all network resources available to our downtown office. In the future, this connection will allow Out County prosecutors access to electronic files eliminating the need for them to maintain paper files. We also started a project to connect all the courtrooms in the Frank Murphy Hall of Justice and the 36th District Court to our computer network. This will ultimately allow prosecutors in the courtrooms to access electronic versions of their files and eliminate the need for creating and maintaining paper files.
- The office also purchased 10 Tech Carts which allow prosecutors to present digital evidence in court. These carts have reduced the need for prosecutors to create physical copies of photographs and other evidence thereby reducing our paper use.
- During 2012 we expect to finish building out of the network and upgrading our network infrastructure. This includes completing the project to wire all of the courtrooms in the Frank Murphy Hall of Justice and 36th District Court, upgrading the network switches and battery backups for our offices at Frank Murphy Hall of Justice, and updating and expanding our servers and network storage capacity. All of these projects are steps toward our ultimate goal of going "paperless."

In October 2010 the Wayne County Prosecutor's Office requested support from the Prosecuting Attorney's Association of Michigan (PAAM) to initiate new legislation creating an offense for lying to an investigating law enforcement officer. Following support given by PAAM, and legislative hearings conducted in 2011, legislation creating MCL 750.479c was enacted in 2012. This important new tool will assist police officers throughout Michigan in their pursuit of justice.

The Wayne County Prosecutor's Office continued to monitor and evaluate the performance of the Detroit

Police Department, as directed by the U.S. District Court for the Eastern District of Michigan, at quarterly meetings. These meetings continue to be mandated by the Federal Consent Decree Order of 2003.

In 2011 the Wayne County Prosecutor's Office provided valuable input into the creation of a Wayne County Ethics Ordinance which was enacted into law on April 5, 2012. A representative will be appointed to the newly created Ethics Board.

Although TARU has only been in existence for a short period of time, the officers assigned have investigated several cases successfully, one of which culminated in an arrest and conviction. Threats to 3rd Circuit Court Judges have occurred, and because of the performance of TARU, Judges request that our Division handle the investigation.

Did you know that the Criminal Investigations Division – Deed Fraud Unit of the Wayne County Prosecutor's Office is leading in the U.S.? Law enforcement agencies in other cities, such as Chicago, have come to our office to learn about our unit and establish their own using us as an example. Two cases in particular are worth mentioning here. One case involved several entities with international implications, involving businesses as far away as England. The other involved money possible being shipped abroad to persons or entities within a restricted area.

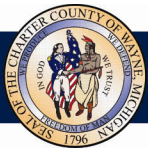
In the year 2011, the division established our on Forensic Computer Unit, which has the capabilities to forensically analyze computers that are used in the commission of a crime, or to obtain intelligence regarding a crime. With the advancement in technology and its potential use by the criminal element, it was imperative that we keep abreast of this advancing method to subvert the law.

The Appellate Division of the Wayne County Prosecutors Office argued several highly publicized cases before the Michigan Court of Appeals and the U.S. Supreme Court. These arguments range from appeals on issues for waiver on habeas corpus and errors/failure to instruct orally on elements.

Did you know that no one using marijuana lawfully can operate a motorized vehicle. The Appellate Division successfully argued that the Medical marijuana statute does not trump the "zero-tolerance" provisions of MCL 257.625(8).

Did you know that self-defense applies to the assault charges and does not apply to felony firearm counts.

The Sexual Assault Team ("SAT") is a highly specialized division within the Special Victim's Unit. This unit handles cases in which the victim is sixteen years old and older. The unit also handles cases in which sexual assaults occurred before the victim was age sixteen years,



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FISCAL YEAR 2011-2012 ACCOMPLISHMENTS AND HIGHLIGHTS continued

but are not sixteen years old or older. The unit also handles CODIS (Combined DNA Information System) cases. The SAT was founded at the beginning of 2009 to address the issues and complexities of prosecuting sexual assault cases, and give the necessary attention to these victims. The formation of the unit was in response to the overwhelming amount of sexual assault cases presented to the Prosecutor's office, and the need to give these cases special attention and focus. The unit has just completed its third year of existence. The unit consists of one Lead Attorney, five assistant prosecuting attorneys, two victim advocates, and one investigator. The attorneys have at least mid-level to high-level prosecutorial and trial experience. This unit represents the first time in the history of the Wayne County Prosecutor's Office that there has been an official sexual assault unit for adult victims.

The Elder Abuse Unit is a subunit of the Special Victims Unit. This unit has prosecuted 250 cases in 2011 with an overall conviction rate of 94%. The Elder Abuse Unit is committed to vertical prosecution of all cases that fall within its enumerated criteria. Vertical prosecution allows for the development of better follow up investigations and case continuity which increases the likelihood of successful prosecutions.

Since the inception of the Felony Non-Support Unit (FNS) it has secured more than \$68,000,000 dollars for children and families.

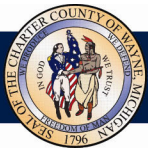
The Asset Forfeiture Unit is the only unit within the Wayne County Prosecutor's Office that practices civil law. In 2011, the Asset Forfeiture Unit filed 245 court cases and closed 420 cases. In total in 2011, the Asset Forfeiture Unit forfeited to Wayne County law enforcement agencies a total of \$2,276,332.90 in monetary and non-monetary assets, recovered \$72,478.78 in cost expenditures, forfeited an additional \$22,497.92 to the Wayne County Friend of the Court, and billed for \$415,962.38 in attorney fees.

The Asset Forfeiture Unit padlocked the All Stars Lounge, a notorious strip club, for one year for violating the nuisance abatement laws. The Wayne County Community Prosecutors were assigned full time to all the Detroit Police Precincts and Districts in the city of Detroit. They provided the citizens with a sympathetic ear in the criminal justice system, solutions to their problems, an avenue for their complaints and an advocate with the police and the courts. In 2011, in the city of Detroit, the Community Prosecutors reviewed 387 Arrest Warrants, reviewed 168 search warrant requests, conducted 72 trainings and appearances at community group meetings, and vertically prosecuted 578 cases.

In 2011, the Wayne County Prosecutor's Office and the Community Prosecution Unit continued its long standing partnership with the U.S. Attorney's Office under the Federal Gun Program. Under this program, certain defendants charged by the Wayne County Prosecutor's Office with state felony charges are referred for federal prosecution if they are also subject to federal criminal prosecution. Typically, these dangerous defendants are subject to significantly enhanced federal sentences and have only been charged primarily with weapons offenses in state courts. In 2011, 34 defendants were referred for federal prosecution by the Community Prosecution Unit due to the seriousness of their crimes and their prior history of violent offenses. As a result, these dangerous individuals face lengthy prison sentences in the federal system and make our local communities much safer.

The Public Integrity Unit acts as the initial interface on the public's complaints alleging governmental misconduct. The Unit investigates and where appropriate prosecutes cases involving criminality by police officers, elected and appointed officials and attorneys. In 2011, the Unit reviewed a total of 24 shooting at police officers, 13 shooting of civilians by police officers, and one in custody death. In addition, the Unit reviewed 75 other allegations of misconduct by public officials and 34 financial crimes. In total, the Public Integrity unit authorized 158 arrest warrants in 2011.

In 2011, Prosecutor Kym L. Worthy's new Safe Schools Unit completed its first year of full-time operations. The Unit's primary accomplishments include the following: The Unit worked in collaboration with the Detroit Police Department and Detroit Public School Safety Officers to prosecute crimes occurring in and around metro Detroit Schools, in both Juvenile Court and the 3rd Circuit Court; worked with multiple metro Detroit area high schools to combat truancy; provided training to teachers regarding reporting crimes that occur in schools; the Unit also monitored registered sex offenders in safe school zones; conducted Student Assemblies on such topics as Sexting, Teen Dating Violence, Bullying and precautionary measures to take when using social networking sites; criminal sexual conduct laws and other misconceptions that juveniles have about the criminal justice system; conducted intervention hearings with students regarding truancy and other disciplinary issues; monitored neighboring stores and businesses to ensure students are not patronizing such establishments during school hours; monitored abandoned buildings in the safe school zone to ensure the safety of the students as they pass to and from school; provided follow-up information to the school's administration when their students are involved with the court system; and finally, worked closely with school parent groups to address safety concerns. In addition, the five Assistant Prosecutor's assigned to the unit completed



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FISCAL YEAR 2011-2012 ACCOMPLISHMENTS AND HIGHLIGHTS continued

674 Warrant Reviews, held 52 Preliminary Examinations, conducted 17 school-related trainings, held 49 Student Assemblies, 35 Teen Court Sessions, and prosecuted 28 criminal trials in 2011.

In the spring of 2010, with intentionally-set blazes on the rise, the Michigan Arson Prevention Committee awarded a \$155,000 grant to the Wayne County Prosecutor's Office to prosecute arson-for-profit criminals in Wayne County. 2011 was the first full year of operations under this grant for the Wayne County Arson Reduction Unit. ("WAR"). The WAR unit investigates and prosecutes arson-related offenses involving residential and commercial real estate properties that are insured against fire loss where it appears that profit is the motive for the crime. Arson-for-profit crimes result when an individual burns or has someone else burn his or her residence or business property in order to fraudulently obtain insurance benefits.

In 2011, the goal of the WAR unit was to lead a united effort with police and fire officials, prosecutors, investigators, insurance companies and other interested individuals to effectively investigate and prosecute arson-related offenses for the protection of citizens of Wayne County and their property. The collaboration of efforts in the WAR program has enhanced the public's awareness regarding the prosecution of arsonists, who are jeopardizing the safety of Wayne County citizens and firefighters. Further, it has brought greater public awareness to the devastating effects that arson has on communities, neighborhoods and property values. In 2011, the Unit successfully prosecuted 13 arson/fraud cases that occurred throughout Wayne County involving insurance claims totaling over \$1.5 million dollars. As a result, Arson Unit Assistant Prosecutor Louisa Papalas was awarded as "Arson Prosecutor of the Year 2011" by the Michigan Chapter of International Association of Arson Investigators.

Nearly 1,500 youth were referred to one of our specialized Juvenile Division diversion programs in 2011.

In 2011, the WCPO Correct Course program, which targets first-time offenders of minor property crimes, assaults and status offenses, diverted 582 youth from the formal juvenile court docket. More than 90% of those juveniles referred to Correct Course graduated from the program.

There were a total of 73 juveniles accepted into the WCPO Domestic Violence Diversion Docket in 2011, which targets juvenile delinquents who commit first-time domestic violence offenses. Only 3 of the 73 juveniles who participated in the program have had a new or subsequent delinquency contact, thus representing a 95% program success rate.

In January of 2011, The Guidance Center opened a stand alone Children's Advocacy Center (CAC). The CAC is a place where children under 12 who have made allegations of sexual/physical abuse or have witnessed violence are given a forensic interview. A forensic interview is an interview designed to ask open ended questions in an effort to determine what is going on with the child. It is a multidisciplinary approach to assessing, treating, investigating and (where appropriate) prosecuting allegations of child physical/sexual abuse. This multidisciplinary team includes Department of Human Service workers, Community Mental Health, Wayne State University Department of Psychology, Detroit Medical Center, Law Enforcement Officers, Wayne County Prosecutors Office and others working together to ensure positive outcomes for children.

NEW INITIATIVES FOR FISCAL YEAR 2012-2013

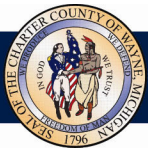
The Screening and District Courts Division of the Wayne County Prosecutor's Office plans to expand its Pre-exam Program to incorporate the participation of more Out-County District Courts, use of video conferencing. We anticipate by end of 2015, to have 100 percent participation of all Wayne County District Courts.

New Initiatives for the Sexual Assault Unit in the upcoming year include developing protocol for Wayne County law enforcement jurisdictions on the collection and retention of evidence in sexual assault cases. Currently there are no set guidelines, or written policies on how evidence should be stored, how long evidence

should be stored, or when evidence should be taken to the laboratory for analysis.

The Sexual Assault Unit is also embarking on developing a best practices protocol on victim notification. Specifically, how and when victims of sexual assaults which occurred in the past should be approached and contacted regarding prosecution after DNA has identified the perpetrator.

The Domestic Violence Unit prosecutes all assaultive crimes arising from a domestic relationship. Did you know that a domestic relationship is defined as: 1) a spouse, 2) a former spouse, 3) a resident or former



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NEW INITIATIVES FOR FISCAL YEAR 2012-2013 continued

resident of the defendant's household, 4) an individual who has a child in common with the victim, and 5) an individual who has/had a dating relationship with the victim?

The Unit handles misdemeanor and felony cases that meet the criteria for the Unit. We also handle homicides, sexual assaults and stalking cases that meet the Unit criteria. Homicides and criminal sexual assault cases are vertically prosecuted. During 2011, over 7,000 warrants were reviewed.

Did you that the WCPO Elder Abuse Unit is very active in legislative reform? For example, they are seeking Legislative Reform of statutes governing vulnerable adult abuse, financial exploitation of elder and/or vulnerable adults, and the sentencing guidelines; and the passage of legislation requiring the reporting of all deaths that occur in long term care facilities.

It is the goal of the Juvenile Division to establish a fully operational Teen Court in Detroit's Henry Ford High School in FY 2012-13. If established, Henry Ford would join Central, Denby and Southeastern High Schools as the fourth WCPO Juvenile Division Teen Court program to operate on a weekly basis within the Detroit Public School district.

In General Trials, we will attempt to pair a new Assistant Prosecuting Attorney (APA) with a seasoned APA. This will foster a mentoring relationship that will result in better training for new attorneys.

Long-Term Strategic Priorities:

A long term priority will be to assign two Assistant Prosecuting Attorneys per court room. We will continue to partner with community stakeholders in a continuing effort to increase the multi-disciplinary approach to prosecuting cases.

Establish a Wayne County Elder Abuse Fatality Review Team. The teams goal is to raise awareness about the seriousness and prevalence of elder abuse in Wayne County by examining the deaths of elderly and vulnerable citizens that occur in long term care facilities, short term care facilities, hospitals and/or private residences to determine if their deaths were caused by or related to elder or vulnerable adult abuse and, if so, encourage the development of policies, protections and reforms to improve community response and prevent similar deaths in the future.

Long-Term Departmental Goals:

The WCPO endeavors to continue to go green and pursue a paperless environment the following plans are being sought:

- The WCPO plans to implement an on-line file sharing system. This system will allow all discoveries to be accessible on-line by both appointed and retained counsel.
- The WCPO plans to be paperless by end of FY 2015.

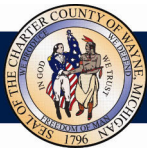
The WCPO – CIU endeavors to:

- Secure office space for CIU attorneys and staff.
- Provide technological equipment to facilitate the conversion to exclusively electronic files.
- Increase the number of CIU staff to an adequate number to fulfill the goals set out by the MOU (should be noted that this would require multiples of current CIU staffing level).
- Seek additional sources of funding and support for the review project.
- Facilitate the transition of the pending case administration from MOU funding to the WCPO general fund or a grant outside of the MOU.

IMPACT ON OPERATIONS

In the fiscal year 2012-2013 budget, the Office of the Prosecuting Attorney was reduced by fifty (50) full time employees.

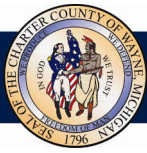
Due to budget constraints it is anticipated to have a significant impact on the department's operations.



Wayne County Government
Adopted Budget FY 2012-2013 and Projected Budget FY 2013-2014

PROSECUTING ATTORNEY
Financial Report

	FY 2010-2011 Budget	FY 2011-2012 Budget	FY 2012-2013 Budget	FY 2013-2014 Projected Budget
00101 General Fund				
229 Prosecuting Attorney				
Revenues				
Federal Grants and Contracts	3,245,162	2,208,918	1,120,672	1,147,730
State Grants and Contracts	492,131	933,157	1,063,071	1,063,071
Local Grants and Contracts	431,361	1,180,640	1,112,319	1,112,319
Charges, Fees, and Fines	1,618,566	1,504,937	1,694,943	1,694,943
Fines and Forfeitures	133,000	0	133,000	133,000
Other Financing	0	0	0	0
Total Revenues	\$5,920,220	\$5,827,652	\$5,124,005	\$5,151,063
Expenditures				
Personnel	18,355,787	17,383,338	11,134,434	10,561,062
Fringe Benefits	6,637,413	4,537,445	4,917,567	5,503,660
Pension	3,508,612	4,372,799	3,196,414	3,321,844
Materials and Supplies	379,974	459,331	414,331	414,331
Services and Contractual Serv	6,617,036	5,771,700	6,026,067	5,570,926
Travel	222,737	262,509	202,509	202,509
Operating Expenses	254,790	231,067	227,378	224,474
Rentals	42,000	37,251	14,451	14,451
Other Charges	2,501,256	3,324,130	3,527,670	3,648,337
Capital	31,249	18,346	20,000	20,000
Non Capital Assets	220,000	743,288	78,147	78,147
Operating Transfers Out	604,560	468,882	990,985	1,017,268
Total Expenditures	\$39,375,414	\$37,610,086	\$30,749,953	\$30,577,009
00265 Drug Enforcement Program Fund				
229 Prosecuting Attorney				
Revenues				
Charges, Fees, and Fines	337,200	337,200	0	0
Other Financing	0	0	337,200	337,200
Total Revenues	\$337,200	\$337,200	\$337,200	\$337,200
Expenditures				
Services and Contractual Serv	15,600	9,200	0	0
Other Charges	321,600	328,000	337,200	337,200
Total Expenditures	\$337,200	\$337,200	\$337,200	\$337,200



Wayne County Government
Adopted Budget FY 2012-2013 and Projected Budget FY 2013-2014

PROSECUTING ATTORNEY
Financial Report

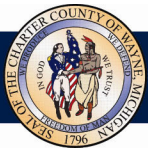
	FY 2010-2011 Budget	FY 2011-2012 Budget	FY 2012-2013 Budget	FY 2013-2014 Projected Budget
00282 Victim Witness Program				
229 Prosecuting Attorney				
Revenues				
State Grants and Contracts	1,523,098	1,612,560	1,612,560	1,612,560
Other Financing	0	167,375	0	0
Operating Transfers In	604,560	468,882	990,985	1,017,268
Total Revenues	\$2,127,658	\$2,248,817	\$2,603,545	\$2,629,828
Expenditures				
Personnel	1,185,739	1,217,370	1,277,395	1,259,598
Fringe Benefits	479,660	372,331	572,982	632,076
Pension	253,366	354,401	371,211	385,724
Materials and Supplies	6,450	12,607	12,584	12,582
Services and Contractual Serv	169,456	261,332	331,764	301,996
Travel	20,936	14,952	14,952	14,952
Operating Expenses	12,051	15,824	22,657	22,900
Total Expenditures	\$2,127,658	\$2,248,817	\$2,603,545	\$2,629,828
00292 Juv. Justice and Abuse/Neglect				
229 Prosecuting Attorney				
Revenues				
State Grants and Contracts	2,494,756	2,089,677	3,502,770	3,623,440
Local Grants and Contracts	2,494,756	4,508,780	3,502,770	3,623,437
Other Financing	0	0	0	0
Total Revenues	\$4,989,512	\$6,598,457	\$7,005,540	\$7,246,877
Expenditures				
Personnel	2,964,391	3,737,037	3,737,037	3,737,037
Fringe Benefits	1,257,870	1,552,534	1,945,975	2,125,401
Pension	633,436	1,087,928	1,085,981	1,145,850
Materials and Supplies	11,978	30,033	29,768	30,033
Services and Contractual Serv	89,180	119,422	117,444	118,491
Travel	0	20,099	20,097	20,097
Operating Expenses	32,657	51,404	69,238	69,968
Total Expenditures	\$4,989,512	\$6,598,457	\$7,005,540	\$7,246,877
TOTAL DEPARTMENTAL REVENUES	\$13,374,590	\$15,012,126	\$15,070,290	\$15,364,968
TOTAL DEPARTMENTAL EXPENDITURES	\$46,829,784	\$46,794,560	\$40,696,238	\$40,790,914



Wayne County Government
Adopted Budget FY 2012-2013 and Projected Budget FY 2013-2014

PROSECUTING ATTORNEY
Summary of Positions

	FY 2010-2011 Budget	FY 2011-2012 Budget	FY 2012-2013 Budget	FY 2013-2014 Projected Budget
101 GENERAL FUND				
229 PROSECUTING ATTORNEY				
ELECTED AND EXECUTIVE	15	22	22	22
SUPERVISORY AND PROFESSIONAL	212	197	140	140
SUPPORT STAFF	38	44	49	49
 TOTAL POSITIONS	265	263	211	211
282 VICTIM WITNESS PROGRAM				
229 PROSECUTING ATTORNEY				
SUPERVISORY AND PROFESSIONAL	26	26	28	28
 TOTAL POSITIONS	26	26	28	28
292 JUV. JUSTICE AND ABUSE/NEGLECT				
229 PROSECUTING ATTORNEY				
SUPERVISORY AND PROFESSIONAL	2	0	0	0
 TOTAL POSITIONS	2	0	0	0
TOTAL DEPARTMENTAL POSITIONS	293	289	239	239

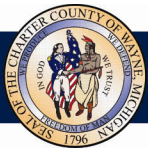


Wayne County Government
Adopted Budget FY 2012-2013 and Projected Budget FY 2013-2014

PROSECUTING ATTORNEY

BUDGET CHANGE AND HIGHLIGHTS FY 2012-2013

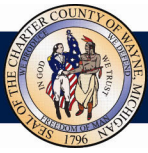
Increase / (Decrease) from 2011-2012 Adopted Budget		Description of Change
REVENUES		
Federal Grants and Contracts	(1,088,246)	ARRA Federal Grant funding decrease.
State Grants and Contracts	1,543,007	Reclassification of revenue from Local to State.
Local Grants and Contracts	(1,074,331)	Reclassification of revenue from Local to State.
Charges, Fees, and Fines	(147,194)	Decrease in revenue derived from Intergovernmental agreements.
Fines and Forfeitures	133,000	Anticipated increase in Nuisance Abatement related revenues.
Other Financing	169,825	One time Utilization of Use of Fund Balance in Drug Enforcement Fund (265) in FY 2013.
Operating Transfers In	522,103	Increase in required GFGP need for Victim Witness operations.
<u>TOTAL REVENUES</u>	<u>\$58,164</u>	
EXPENDITURES		
Personnel	(6,188,879)	Decrease of 33 FTEs.
Fringe Benefits	974,214	Based on published fringe rates.
Pension	(1,161,522)	Based on published fringe rates.
Materials and Supplies	(45,288)	Required reduction in general fund/general purpose supported programs.
Services and Contractual Services	313,621	Increase in support service charges.
Travel	(60,002)	Required reduction in general fund/general purpose supported programs.
Operating Expenses	20,978	Reallocation of department resources to better serve needs of department.
Rentals	(22,800)	Loss of grant funding for out-county office.
Other Charges	212,740	Required match for Child Care Fund programs.
Capital	1,654	One-time purchase of capital equipment in FY 2013.
Non Capital Assets	(665,141)	Required reduction in general fund/general purpose supported programs.
Operating Transfers Out	522,103	Required match for Victim Witness program activities.
<u>TOTAL EXPENDITURES</u>	<u>(\$ 6,098,322)</u>	



Wayne County Government
Adopted Budget FY 2012-2013 and Projected Budget FY 2013-2014

PROSECUTING ATTORNEY
PERFORMANCE REPORT

OBJECTIVES	PERFORMANCE MEASURES	2010-11 ACTUAL	2011-12 BUDGET	2012-13 BUDGET	2013-2014 PROJECTED BUDGET
Juvenile Court Increase number of youths referred to the Domestic Violence Program.	Juveniles referred.	145	145	145	145
Trial Division: Child and Family Abuse Bureau To have a child/victim advocate assigned to every case.	% of cases assigned advocates.	100%	100%	100%	100%
Trial Division: General Trial Unit To target defendants who are eligible for early disposition.	% of cases with pre-trial pleas.	90%	90%	90%	90%
Information Technology Unit To ensure that criminal histories are complete.	# of APAs using Record Management	50	50	50	50
Trial Division: Special Prosecutions - Homicide Unit To increase # of homicide cases vertically prosecuted.	% of cases vertically prosecuted.	0	0	0	0
Major Drug Unit Reduce drug trafficking in Wayne County.	Total cases initiated.	310	310	310	310
Auto Theft Unit Reduce auto thefts and auto-theft related crimes in Wayne County.	Total cases initiated.	2,200	2,200	2,200	2,200
Forfeiture and Nuisance Abatement Increase the number of Drug House filings and case closings.	Cases processed.	475	475	475	475
Public Integrity Unit Investigate allegations of misconduct by public and police officials.	Total warrants approved.	40	40	40	40



Wayne County Government
Adopted Budget FY 2012-2013 and Projected Budget FY 2013-2014

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