

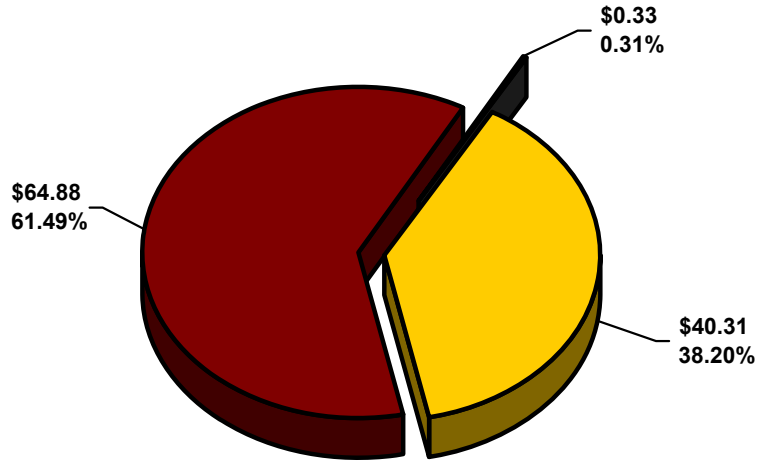
CIRCUIT COURT



The Third Judicial Circuit is the largest circuit court in Michigan, with 63 judges and three operating divisions. The Third Circuit Court has jurisdiction over civil, criminal, and family matters arising in the County of Wayne. The National Center for State Courts has cited the Third Circuit Court as one of the model urban courts in the United States for case flow management and the timely disposition of the Court's docket.

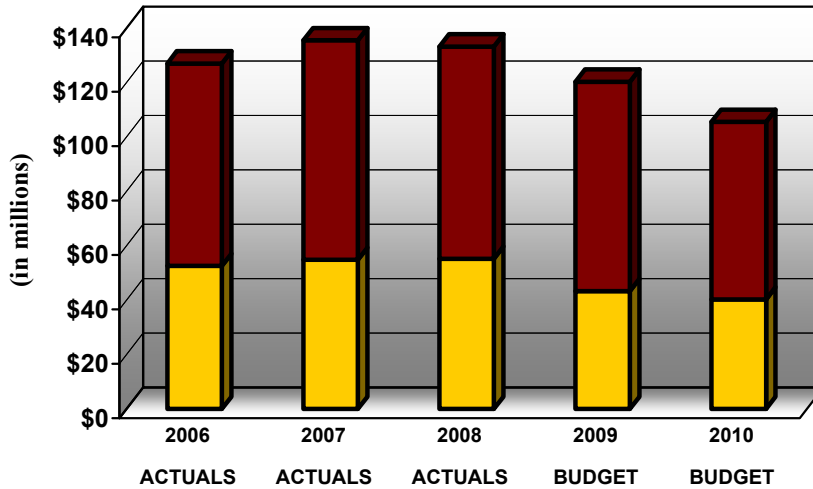
WAYNE COUNTY CIRCUIT COURT

EXPENDITURE ANALYSIS
FISCAL YEAR 2009-2010
\$105.52 (in millions)

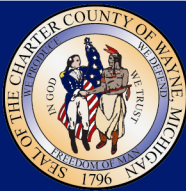


■ PERSONNEL
 ■ OPERATING EXPENDITURES
 ■ OPERATING TRANSFERS OUT

FIVE-YEAR EXPENDITURE TREND ANALYSIS FISCAL YEARS 2005-2006 THROUGH 2009-2010



■ PERSONNEL
 ■ OTHER EXPENDITURES

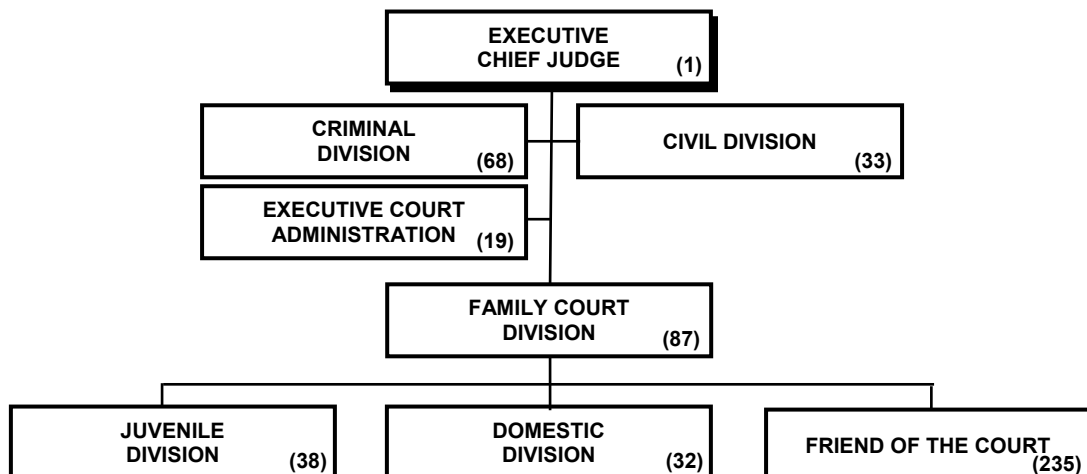


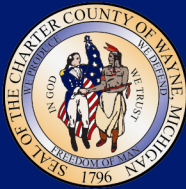
Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Budget Summary

Mission To serve the public by providing a fair, accessible, effective and responsive forum for the resolution of general civil, domestic, criminal and juvenile matters that come before the Court.

Budget Summary	2007-2008 Budget	2008-2009 Budget	2009-2010 Budget
Total Departmental Expenditures	\$136,745,446	\$120,260,686	\$105,515,353
Departmental Revenue			
Federal Grants and Contracts	21,041,400	21,036,788	19,631,504
State Grants and Contracts	14,277,771	8,402,918	7,948,320
Local Grants and Contracts	89,586,875	64,761,932	54,783,154
Charges, Fees, and Fines	7,420,800	6,309,800	6,825,880
Interest Income	(1,906,500)	(1,906,500)	(1,209,496)
Other Financing	1,325,400	668,000	0
Operating Transfers In	4,999,700	2,350,000	350,000
Total Revenues	\$136,745,446	\$101,622,938	\$88,329,362
General Fund General Purpose	0	\$18,637,748	\$17,185,991
Positions	Total Budgeted Positions		
	831	549	513
Contacts	Chief Judge Virgil C. Smith 211 Coleman A. Young Municipal Center, Suite 711, Two Woodward, Detroit, MI 48226 Phone: (313) 224-8220		





Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Major Activities and Descriptions

CIVIL DIVISION: The Civil Division is assigned seventeen (17) judges for the resolution of general civil cases initiated within Wayne County, where the amount in controversy exceeds \$25,000. The Civil Division is located in the Coleman A. Young Municipal Center (CAYMC), Two Woodward Avenue, Detroit, Michigan. This division acts as the Appellate Court for civil appeals from the District Courts throughout Wayne County and administrative agencies.

CRIMINAL DIVISION: The Criminal Division is assigned twenty-seven (27) judges and has sole jurisdiction over felonies and high misdemeanors occurring within Wayne County. The Criminal Division is located at the Frank Murphy Hall of Justice (FMHJ), 1441 St. Antoine, Detroit, Michigan. This division is the Appellate Court for criminal appeals from the District Courts throughout Wayne County.

FAMILY DIVISION: The Legislative intent of the Family Division was to create a court structure that can assign to one judge the responsibility of hearing the domestic relations and juvenile cases that involve the members of a single family. The blending of the domestic and juvenile dockets has provided a new structure that creates a greater sensitivity and understanding of the circumstances the family unit is facing.

The Domestic Division and Juvenile Division of the Family Division were consolidated in the Fiscal Year 1998-1999 Budget, with the completion of the transition of the Juvenile Section from Probate Court to Circuit Court. In Fiscal Year 1999-2000, the Friend of the Court was also placed under the Family Divisions of the Court.

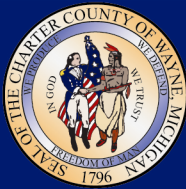
DOMESTIC DIVISION: The Domestic Section of the Family Division is assigned twelve (12) judges who are responsible for hearing all Domestic Relations cases filed within Wayne County. The Domestic Division judges are located in the Coleman A. Young Municipal Center.

JUVENILE DIVISION: The Juvenile Section of the Family Division is assigned seven (7) judges (including 2 cross-assigned Probate Judges) along with a staff of (13) referees to hear cases involving juvenile delinquency, adoption, neglect, and abuse, and traffic and ordinance violations in Wayne County. In addition to the judicial services provided, this section provides probation services to the youthful offenders under its jurisdiction. The Juvenile Division is located at Lincoln Hall of Justice, 1025 E. Forest, Detroit, Michigan.

FRIEND OF THE COURT: The Friend of the Court, along with a staff of (8) referees assists the court in formulating and enforcing orders relating to spousal support, child support, custody, and parenting time in domestic relations matters. The office conducts investigations and makes reports and recommendations to the parties and the court. Counseling and mediation services are provided to facilitate resolution of custody and parenting time disputes. Friend of the Court offices are located in the Penobscot Building and in the Coleman A. Young Municipal Center.

EXECUTIVE COURT ADMINISTRATION: The administrative services provided by this activity include court administration, budget, human resources, jury services, case processing, information technology and data processing. The units funded under this activity serve the entire Circuit Court and have personnel serving in each of the Circuit Court facilities.

GRAND JURY: The grand jury is initiated upon request; by a vote of the Circuit Court Judges, who are empowered with the responsibility of investigating criminal activity. The County, through a budget administered by the Circuit Court, funds the expenses of the grand jury.



Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Major Activities and Descriptions

FISCAL YEAR 2008-2009 ACCOMPLISHMENTS AND HIGHLIGHTS:

The Court completed implementation of the blended docket/case assignment program for child protective proceedings and delinquency petitions in the Family Division-Juvenile Section. The blended docket concept was designed to promote equalization of case assignments and a more effective case management process. The program was developed based on recommendations from Juvenile Docket Task Force.

The Court successfully completed the second phase of a multi-year new case management project involving the migration of the Family Division-Juvenile Section guardianship cases to the Tyler Technologies Odyssey Case manager software application.

The Drug and Problem Solving Courts are responsible for administering the existing Drug Court operations in the Criminal Division and Juvenile Division insuring compliance with federal guidelines. The Court continues to provide these Juvenile and Adult Drug Adjudication Programs to reduce recidivism and address the needs of offenders who have drug and alcohol dependency.

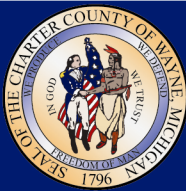
In partnership with Hutzel Woman's Hospital, the Friend of the Court facilitated a grant-funded collaborative demonstration project called "Dads from Day One" with the main objectives being to improve parenting behavior through a variety of social services, increase voluntary acknowledgement of paternity, decrease the number of paternity default cases, and encourage the marriage of unwed parents where appropriate.

The Third Judicial Circuit Appeal Transcript Web Site was implemented to enable attorneys to view cases, select proceedings and order transcripts on-line for civil and domestic proceedings thereby saving time and reducing the cost associated with this process. A system to provide criminal appeal transcripts to the Prosecutor's Office electronically; were also implemented resulting in a reduction in the time and materials necessary to produce appeal transcripts.

Attorneys practicing in the Family Division, Juvenile and Domestic Sections, were required to attend mandatory training at the Institute for continuing Legal Education on a variety of significant subjects in order to remain on the Court's eligibility list for assignments.

The Court developed and implemented a new method for appointing attorneys in the Family Division-Juvenile Section, which ensures that each referee will work with the same attorneys in addressing the issues of juveniles in his or her hearing room.

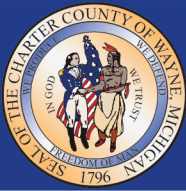
The Friend of the Court launched a new community-based project "For Our Children" which consists of a consortium of representatives from a variety of community agencies, groups, government entities, and the media. These individuals are faced with questions and comments relating to issues and concerns that are then communicated to the Friend of the Court. This valuable project allows the Friend of the Court the opportunity to increase public knowledge of available programs, create a visible presence in the community, and improve public relations and the delivery of services.



Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Performance Report

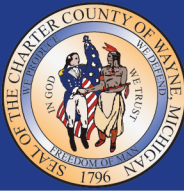
Objectives	Performance Measures	2007-08 Estimated	2008-09 Estimated	2009-10 Estimated
Civil - All civil cases should be settled, tried or otherwise concluded within 24 months, except for individual cases in which the court determines exceptional circumstances exist, and for which a continuing review should occur. Divorce - All divorce cases should be settled, tried, or otherwise concluded within 12 months. Paternity - All paternity cases should be settled, tried, or otherwise concluded within 8 months.	% of cases completed in 12 months % of cases completed in 8 months	96% 96%	100% 100%	100% 100%
Criminal - All felony cases should be adjudicated or otherwise concluded within 10 months from the date of entry of order binding the defendant over; incarcerated persons should be afforded priority for trial.	% of cases completed in 10 months	99%	100%	100%
Juvenile - All juvenile in-custody matters should reach disposition or otherwise be concluded within 3 months of authorization of the petition. Juvenile - All juvenile not in-custody matters should reach disposition or otherwise be concluded within 7 months of authorization of the petition.	% of cases completed in 3 months % of cases completed in 7 months	60% 60%	100% 100%	100% 100%



Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
00101 General Fund			
132 Circuit Court			
Expenditures			
Services and Contractual Serv	0	18,637,748	17,185,991
Total Expenditures	\$0	\$18,637,748	\$17,185,991
00292 Juv. Justice and Abuse/Neglect			
130 Circuit Court			
Revenues			
State Grants and Contracts	1,430,196	1,242,200	1,240,101
Local Grants and Contracts	4,919,700	3,942,970	3,605,305
Total Revenues	\$6,349,896	\$5,185,170	\$4,845,406
Expenditures			
Personnel	3,608,200	2,942,689	2,776,010
Fringe Benefits	1,754,800	1,387,545	1,082,475
Pension	447,000	381,667	592,364
Materials and Supplies	17,100	10,400	8,000
Services and Contractual Serv	419,000	291,700	227,400
Travel	49,796	112,990	125,490
Operating Expenses	36,200	49,881	26,167
Rentals	17,000	6,500	6,500
Other Charges	800	1,798	1,000
Total Expenditures	\$6,349,896	\$5,185,170	\$4,845,406
00292 Juv. Justice and Abuse/Neglect			
132 Circuit Court			
Revenues			
State Grants and Contracts	558,175	583,618	461,619
Local Grants and Contracts	558,175	583,620	461,620
Total Revenues	\$1,116,350	\$1,167,238	\$923,239
Expenditures			
Personnel	589,400	613,031	537,607
Fringe Benefits	278,300	281,626	136,395
Pension	73,000	76,657	114,717



Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Financial Report

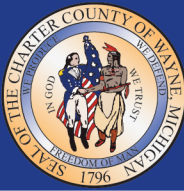
	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
Materials and Supplies	850	2,800	2,200
Services and Contractual Serv	135,000	132,500	89,301
Travel	27,000	27,500	26,500
Operating Expenses	6,600	12,323	6,419
Other Charges	6,200	20,801	10,100
Total Expenditures	\$1,116,350	\$1,167,238	\$923,239

00835 Circuit Court 130 Circuit Court Revenues

Federal Grants and Contracts	611,100	2,349,288	2,363,689
State Grants and Contracts	6,186,700	4,324,600	3,994,100
Local Grants and Contracts	83,950,600	54,290,191	46,446,170
Charges, Fees, and Fines	5,514,700	4,053,700	4,191,380
Interest Income	(406,500)	(406,500)	(300,000)
Other Financing	(2,600,000)	(2,000,000)	0
Operating Transfers In	2,535,500	2,000,000	0
Total Revenues	\$95,792,100	\$64,611,279	\$56,695,339

Expenditures

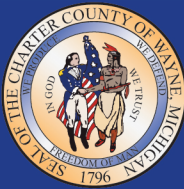
Personnel	17,972,485	11,767,523	11,197,261
Fringe Benefits	7,057,182	4,387,683	3,558,622
Pension	3,003,061	1,797,280	2,313,184
Materials and Supplies	1,032,150	1,215,953	1,169,353
Services and Contractual Serv	60,010,050	39,097,960	33,477,713
Travel	124,800	130,600	149,500
Operating Expenses	781,397	821,745	775,257
Rentals	4,080,100	3,511,100	3,154,521
Other Charges	627,875	649,055	526,149
Non Capital Assets	5,500	48,700	47,900
Operating Transfers Out	1,097,500	1,183,680	325,879
Total Expenditures	\$95,792,100	\$64,611,279	\$56,695,339



Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
00835 Circuit Court			
161 Grand Jury			
Revenues			
Local Grants and Contracts	28,800	28,800	28,800
Total Revenues	\$28,800	\$28,800	\$28,800
Expenditures			
Rentals	28,800	28,800	28,800
Total Expenditures	\$28,800	\$28,800	\$28,800
 00836 Friend of the Court			
130 Circuit Court			
Revenues			
Federal Grants and Contracts	20,430,300	18,687,500	17,267,815
State Grants and Contracts	6,102,700	2,252,500	2,252,500
Local Grants and Contracts	129,600	5,916,351	4,241,259
Charges, Fees, and Fines	1,906,100	2,256,100	2,634,500
Interest Income	(1,500,000)	(1,500,000)	(909,496)
Other Financing	(260,600)	0	0
Operating Transfers In	2,464,200	350,000	350,000
Total Revenues	\$29,272,300	\$27,962,451	\$25,836,578
Expenditures			
Personnel	13,228,300	12,546,617	11,456,171
Fringe Benefits	4,735,500	4,368,208	3,501,963
Pension	2,909,500	2,801,496	3,044,215
Materials and Supplies	266,300	256,300	294,000
Services and Contractual Serv	5,750,600	5,764,750	5,409,652
Travel	49,500	49,500	41,000
Operating Expenses	513,900	590,880	496,177
Rentals	1,539,700	1,564,700	1,578,400
Other Charges	279,000	20,000	10,000
Non Capital Assets	0	0	5,000
Total Expenditures	\$29,272,300	\$27,962,451	\$25,836,578



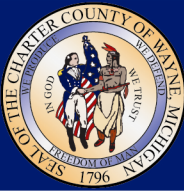
Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Financial Report

	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
00837 Courts Capital Projects			
401 Capital Programs			
Revenues			
Other Financing	4,186,000	2,668,000	0
Total Revenues	\$4,186,000	\$2,668,000	\$0
Expenditures			
Services and Contractual Serv	3,437,000	1,771,000	0
Non Capital Assets	749,000	897,000	0
Total Expenditures	\$4,186,000	\$2,668,000	\$0
TOTAL DEPARTMENTAL REVENUES	\$136,745,446	\$101,622,938	\$88,329,362
TOTAL DEPARTMENTAL EXPENDITURES	\$136,745,446	\$120,260,686	\$105,515,353

Summary of Positions

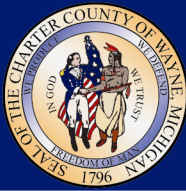
	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
292 JUV. JUSTICE AND ABUSE/NEGLECT			
130 CIRCUIT COURT			
ELECTED AND EXECUTIVE	5	1	0
SUPERVISORY AND PROFESSIONAL	80	78	58
SUPPORT STAFF	10	1	2
TOTAL POSITIONS	95	80	60
835 CIRCUIT COURT			
130 CIRCUIT COURT			
ELECTED AND EXECUTIVE	102	82	81
SUPERVISORY AND PROFESSIONAL	81	41	34
SUPPORT STAFF	249	93	102
TOTAL POSITIONS	432	216	217
836 FRIEND OF THE COURT			
130 FRIEND OF THE COURT			
ELECTED AND EXECUTIVE	20	19	17
SUPERVISORY AND PROFESSIONAL	121	105	99
SUPPORT STAFF	163	129	120
TOTAL POSITIONS	304	253	236
TOTAL DEPARTMENTAL POSITIONS	831	549	513



Wayne County Government FY 2009-2010 Adopted Budget

THIRD CIRCUIT COURT Budget Change and Highlights

Increase / (Decrease) from 2008-2009 Adopted Budget		Description of Change
REVENUES		
Federal Grants and Contracts	(1,405,284)	Reduced Cooperative Reimbursement Program (CRP) Grant revenue due lower expenditure - reimbursement base on actual expenditures at 66%.
State Grants and Contracts	(454,598)	Reflects estimated Jury Compensation reimbursement.
Local Grants and Contracts	(9,978,778)	Represents mandatory General Fund reduction revenue is accounted for in this category - \$8.73 million. Also, Mental Health funding has been reduced by \$1.88 million for the court program.
Charges, Fees, and Fines	516,080	Increase court fees from individuals or non-custodial parents as it relates to Friend of the Court operations and charges for services rendered for home base services.
Interest Income	697,004	Reflects a reduction to projected negative interest.
Other Financing	(668,000)	Reduction to capital proceeds.
Operating Transfers In	(2,000,000)	Supplemental Payment has been completed based on the terms of the existing operating agreement.
TOTAL REVENUES	\$(13,293,576)	
EXPENDITURES		
Personnel	(1,902,811)	Required reduction in general fund/general purpose supported programs.
Fringe Benefits	(2,145,607)	Required reduction in general fund/general purpose supported programs.
Pension	1,007,380	Increase in actuarial funding requirements for County defined benefits.
Materials and Supplies	(11,900)	Reduce need for operations.
Services and Contractual Services	(9,305,601)	Primarily, combined reduction of \$5.95 million for Clerk & Sheriff Services and \$1.21 to various costs. Also, reduction to services related to Odyssey System - \$1.33 million.
Travel	21,900	Inflationary increase.
Operating Expenses	(170,809)	Result of reduced Liability/insurance rate.
Rentals	(342,879)	Reduce rent costs related to CAYMC Building & Penobscot Building.
Other Charges	(144,405)	Reduce total as matching funds for Fund 292.
Non Capital Assets	(892,800)	Variance is due to the decrease in computer equipment related to the Odyssey system.
Operating Transfers Out	(857,801)	
TOTAL EXPENDITURES	\$(14,745,333)	



Wayne County Government FY 2009-2010 Adopted Budget

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