

## PROSECUTING ATTORNEY

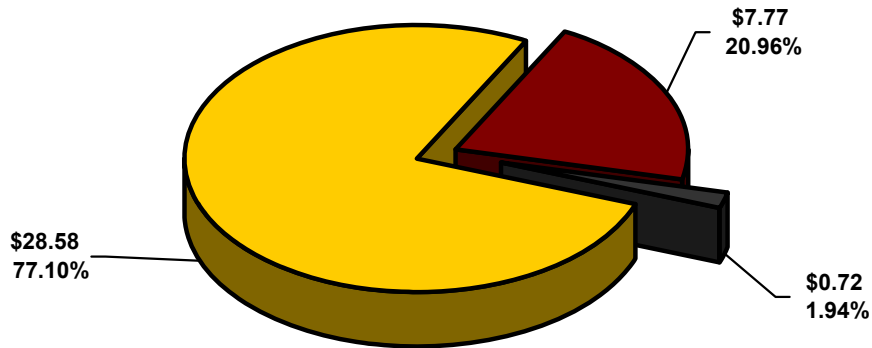
PROSECUTING  
ATTORNEY



Home to the offices of the Wayne County Prosecuting Attorney and Wayne County Circuit Court - Criminal Division, Frank Murphy Hall of Justice opened in 1968. This 12-story building was previously the home of Detroit Recorder's Court which handled most felony cases in the City of Detroit. It was named for former Frank Murphy who served as Mayor of Detroit, Recorder's Court Judge, Governor of Michigan, US Attorney General and US Supreme Court Justice.

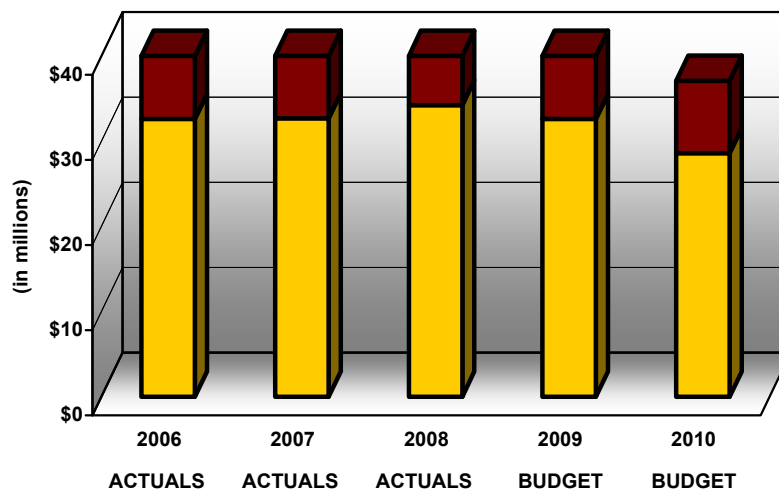
# WAYNE COUNTY PROSECUTING ATTORNEY

EXPENDITURE ANALYSIS  
FISCAL YEAR 2009-2010  
\$37.07 (in millions)

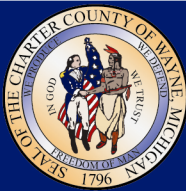


■ PERSONNEL    
 ■ OPERATING EXPENDITURES    
 ■ OPERATING TRANSFERS OUT

## FIVE-YEAR EXPENDITURE TREND ANALYSIS FISCAL YEARS 2005-2006 THROUGH 2009-2010



■ PERSONNEL    
 ■ OTHER EXPENDITURES

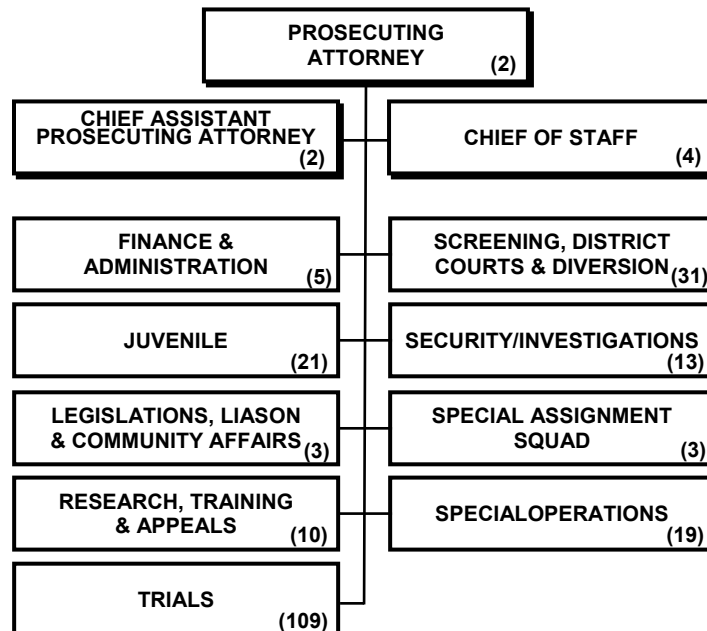


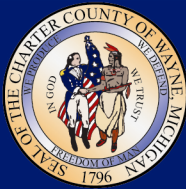
# Wayne County Government FY 2009-2010 Adopted Budget

## PROSECUTING ATTORNEY Budget Summary

**Mission** The mission of the Wayne County Prosecuting Attorney's Office is to safeguard the community by pursuing justice and demanding accountability for those who commit crimes and to enhance the quality of life by changing the culture of violence.

Budget Summary		2007-2008 Budget	2008-2009 Budget	2009-2010 Budget
	Total Departmental	\$42,585,250	\$41,721,350	\$37,070,238
	Expenditures			
	Departmental Revenue			
	Federal Grants and Contracts	968,000	934,614	888,942
	State Grants and Contracts	3,648,750	3,730,959	3,338,368
	Local Grants and Contracts	2,832,150	2,791,182	2,698,495
	Charges, Fees, and Fines	2,326,900	2,600,100	468,500
	Fines and Forfeitures	133,700	133,700	133,700
	Other Financing	0	(250,000)	(250,000)
Operating Transfers In	534,000	1,033,746	837,039	
Total Revenues	\$10,443,500	\$10,974,301	\$8,115,044	
General Fund General Purpose	\$32,141,750	\$30,747,049	\$28,955,194	
Positions	Total Budgeted Positions	290	276	222
Contacts	Kym L. Worthy 1441 St. Antoine, Suite 1276, Detroit, MI 48226 Phone: (313) 224-5789			





# Wayne County Government FY 2009-2010 Adopted Budget

## PROSECUTING ATTORNEY Major Activities and Descriptions

**PROSECUTING ATTORNEY:** The Prosecuting Attorney is an elected constitutional official who is the Chief Law Enforcement Officer of Wayne County. The Prosecuting Attorney establishes the policies and leads the activities of the Office. The Directors of Communications, Childhood Lead Poisoning Prevention, Information Technology, Training and CLE report directly to the Prosecutor as well as the Special Assistant Prosecutors, the Chief Assistant Prosecutor, and the Chief of Staff.

**CHIEF ASSISTANT PROSECUTOR:** Pursuant to the statute, the Prosecutor shall designate one Chief Assistant that will discharge all the functions and perform all the duties of the office in case the Prosecutor is sick, absent, or disabled. Moreover, the Chief Assistant will oversee and coordinate the legislative, screening and trial divisions. The Chief Assistant is also responsible for the Extradition, Freedom of Information Act (FOIA), and Parole Review Unit.

**CHIEF OF STAFF:** The Chiefs of each division, other than those reporting to the Chief Assistant, report through the Chief of Staff. The Chief of Staff is responsible for personnel functions related to members of the Government Bar Association. In addition, he is responsible for overseeing many special projects as assigned by the Prosecutor.

**FINANCE/ADMINISTRATION:** This division is responsible for all financial aspects of the office including: budgeting, accounting and purchasing. This division is also responsible for personnel functions, file rooms, mailroom and books.

**JUVENILE:** This Division is responsible for the review, charging, litigation and oversight of juvenile delinquency matters that fall within the jurisdiction of the Family Division of the Wayne County Third Judicial Circuit Court. This Division is responsible for courtroom assignments that include preliminary hearings and examinations, pretrial conferences, evidentiary hearings, adjudications (trials), dispositions, and post-disposition matters, such as progress reviews and change of placement hearings. In addition to reviewing thousands of cases each year, the staff also oversees three weekly juvenile drug court dockets and conducts regular school truancy intervention hearings for elementary, middle and early high school youth who are chronically truant. This Division also oversees the following State's Child Care Fund programs: Erase Truancy, Domestic Violence Diversion, Teen Court, Young Offender Docket, Juvenile Drug Court, Correct Course Diversion, and Adolescent Sex Offender programs.

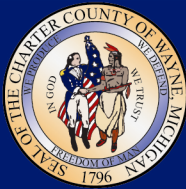
**LEGISLATION, LIAISON, AND COMMUNITY AFFAIRS:** This division works closely with the State of Michigan (the State), legislatures and the Wayne County Commission to have a positive effect on the criminal justice system in Wayne County.

**RESEARCH, TRAINING, AND APPEALS:** This division is responsible for the initiation of and response to all post-conviction matters. Assistant Prosecuting Attorneys appear primarily in the Court of Appeals and the Michigan Supreme Court, but also frequently appear at the lower courts conducting motions and evidentiary hearings.

**SCREENING, DISTRICT COURTS, AND DIVERSION:** This division is responsible for the review of most criminal complaints presented by nearly 100 different law enforcement agencies in Wayne County. The attorneys in this division represent the People of the State at felony preliminary examinations, misdemeanor proceedings and trials as well as state traffic violations in 27 different district courts. Approximately 30,000 cases are submitted for review each year for possible felony and misdemeanor charges or for state traffic violations.

**SECURITY/INVESTIGATIONS:** This division consists of mainly detectives from the Wayne County Sheriff Department who are also state certified police officers. Security/Investigations is primarily responsible for assisting the Assistant Prosecuting Attorneys in trial preparation and readiness, witness location, and other continuing case investigation. The division is also responsible for: 1) conducting specialized, complex and long-term investigations as assigned by the Prosecuting Attorney and 2) various security issues within the Wayne County Prosecutor's Office.

**SPECIAL ASSIGNMENT SQUAD:** A team of special assignment prosecutors is necessary for the effective functioning of the Wayne County Prosecutor's Office. Cases regularly appear that are of extraordinary complexity and length.



## Wayne County Government FY 2009-2010 Adopted Budget

### PROSECUTING ATTORNEY Major Activities and Descriptions

**SPECIAL OPERATIONS:** This division consists of five special units: *Drug House Unit*, Forfeiture Unit, Community Prosecution, Felony Non-Support, and the Public Integrity Unit. The *Drug House Unit* targets homes that are associated with illegal narcotic activity for nuisance abatement actions. *The Forfeiture Unit* conducts civil litigations in several areas including drug asset forfeiture, environmental enforcement, nuisance abatement, omnibus forfeiture, and vehicle seizures. *Community Prosecution* consists of individual prosecutors who are placed in Detroit Police Districts to assist the police in the investigation of no-fatal shootings and other violent crime in their District, as well as meeting directly with citizens to address their concerns. *The Felony Non-Support Unit* prosecutes non-custodial parents for support of their minor children when they have wrongly failed to pay child support. *The Public Integrity Unit* thoroughly reviews all allegations of public officials or police misconduct and prosecutes charges if evidence of criminality exists. *The Special Operations Division* is responsible for the Felony Non-Support program funded through the State's Child Care Fund.

**TRIALS:** The Trial Division includes General Trials, the Child and Family Abuse Bureau (CFAB), Special Prosecutions, and Victim Services. General Trials is responsible for the Circuit Court adjudication in 26 courtrooms of all felony cases not assigned to other special units within this Division. CFAB includes the Child Abuse, Domestic Violence and Elder Abuse Units. The Child Abuse Unit prosecutes sexual/physical assaults involving children under 15 years old and Internet crimes involving sexual exploitation of children. The Domestic Violence Unit handles assault crimes involving a domestic relationship. The Elder Abuse Unit prosecutes assault and financial exploitation crimes involving people 65 years old or older. The Unit also handles crimes under the Vulnerable Adult Act regardless of the age of the vulnerable adult; any case that arises out of a nursing home facility; and any case from a licensed or unlicensed adult foster care facility. Special Prosecutions include Homicide, Major Drugs and the Prosecutor's Auto Theft Unit. The Homicide Unit reviews all homicide warrant requests presented from the various communities within Wayne County. The Major Drug Unit handles all cases involving over 50 grams of narcotics. The Auto Theft Unit handles crimes related to motor vehicle theft, identity theft, chop shops, insurance fraud and fleeing and eluding cases.

### FISCAL YEAR 2008-2009 ACCOMPLISHMENTS AND HIGHLIGHTS:

The Appeals Division had a 99% success rate and a 100% success rate on prosecution appeals.

The Forfeiture Unit with a reduced staffing level, closed more cases in 2007 than the prior year. We effectively closed high profile blind pigs/after hours bars illegally operating within the City of Detroit. We have shut down illegal gambling operations in Wayne County. Omnibus Forfeiture filings continue to increase. We have conducted training sessions with the police to assure that the investigations are complete and unbiased.

Vehicle Seizure program closed a total of 3,604 cases in 2007 and conducted training sessions with the police to assure that the investigations are complete and unbiased.

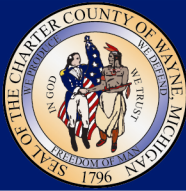
The Drug House Unit significantly expedited the case processing system in DHU and conducted training sessions with the police to assure that the investigations are complete and unbiased.

Public Integrity Unit significantly reduced the processing time on warrant requests. This allows us to prosecute quickly and remove from their duties those betraying the public's trust.

The Forfeiture Unit and Vehicle Seizure programs forfeited a total of \$5,367,850 in monetary and non-monetary assets for the county wide seizing agencies. The Forfeiture Unit and Vehicle Seizure together generated a total of \$1,173,994 in attorney fees/revenue and recovered a total of \$69,457 in costs for the Wayne County Prosecutor's Office.

We have successfully continued to vertically prosecute all cases involving child victims ages twelve and under.

We have successfully vertically prosecuted all sexual assault cases involving teenage victims.

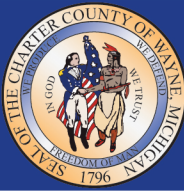


# Wayne County Government FY 2009-2010 Adopted Budget

## PROSECUTING ATTORNEY Performance Report

Objectives	Performance Measures	2007-08 Actuals	2008-09 Budget	2009-10 Budget
<b>Juvenile Court</b> Increase number of youths referred to the Domestic Violence Program	Juveniles Referred	134	140	145
<b>Trial Division: Child and Family Abuse Bureau</b> To have a child/victim advocate assigned to every case	% of cases assigned advocates	1	1	1
<b>Trial Division: General Trial Unit</b> To target defendants who are eligible for early disposition	% of cases with Pre-trial Pleas	1	1	90
<b>Information Technology Unit</b> To ensure that criminal histories are complete	# of APAs using Record Management System	5	25	50
<b>Trial Division: Special Prosecutions- Homicide Unit</b> To increase # of homicide cases vertically prosecuted	% of cases vertically prosecuted	0	0	0
<b>Major Drug Unit</b> Reduce drug trafficking in Wayne County	Total Cases Initiated	275	308	310
<b>Auto Theft Unit</b> Reduce auto thefts and auto-theft related crimes in Wayne County	Total Cases Initiated	1762	2175	2200
<b>Forfeiture and Nuisance Abatement</b> Increase the number of Drug House filings and case closings	Cases processed	449	476	475
<b>Public Integrity Unit</b> Investigate allegations of misconduct by public and police officials	Total Warrants Approved	32	38	40

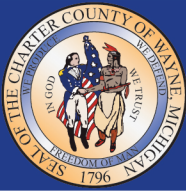




# Wayne County Government FY 2009-2010 Adopted Budget

## PROSECUTING ATTORNEY Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
<b>00101 General Fund</b>			
<b>229 Prosecuting Attorney</b>			
<b>Revenues</b>			
Federal Grants and Contracts	968,000	330,000	284,328
State Grants and Contracts	578,800	702,057	415,922
Local Grants and Contracts	601,200	601,200	526,050
Charges, Fees, and Fines	1,921,900	2,221,100	468,500
Fines and Forfeitures	133,700	133,700	133,700
<b>Total Revenues</b>	<b>\$4,203,600</b>	<b>\$3,988,057</b>	<b>\$1,828,500</b>
<b>Expenditures</b>			
Personnel	17,875,600	16,673,711	14,232,896
Fringe Benefits	7,698,100	7,513,395	5,423,151
Pension	2,191,100	2,081,054	2,947,201
Materials and Supplies	298,700	339,480	293,300
Services and Contractual Serv	5,011,800	4,495,758	4,523,340
Travel	244,300	251,300	172,900
Operating Expenses	228,600	209,519	230,655
Rentals	2,700	3,000	3,000
Other Charges	2,241,450	2,199,032	2,099,620
Non Capital Assets	108,100	192,000	134,475
Operating Transfers Out	444,900	776,857	723,156
<b>Total Expenditures</b>	<b>\$36,345,350</b>	<b>\$34,735,106</b>	<b>\$30,783,694</b>
<b>00265 Drug Enforcement Program Fund</b>			
<b>229 Prosecuting Attorney</b>			
<b>Revenues</b>			
Charges, Fees, and Fines	405,000	379,000	0
<b>Total Revenues</b>	<b>\$405,000</b>	<b>\$379,000</b>	<b>\$0</b>
<b>Expenditures</b>			
Services and Contractual Serv	28,600	32,500	0
Other Charges	376,400	346,500	0
<b>Total Expenditures</b>	<b>\$405,000</b>	<b>\$379,000</b>	<b>\$0</b>

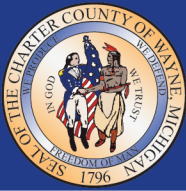


# Wayne County Government FY 2009-2010 Adopted Budget

## PROSECUTING ATTORNEY Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
<b>00282 Victim Witness Program</b>			
<b>229 Prosecuting Attorney</b>			
<b>Revenues</b>			
Federal Grants and Contracts	0	604,614	604,614
State Grants and Contracts	750,000	750,000	750,000
Operating Transfers In	444,900	694,823	587,039
<b>Total Revenues</b>	<b>\$1,194,900</b>	<b>\$2,049,437</b>	<b>\$1,941,653</b>
<b>Expenditures</b>			
Personnel	633,200	1,120,520	1,064,079
Fringe Benefits	276,100	526,226	441,850
Pension	78,500	145,331	227,058
Materials and Supplies	3,000	0	0
Services and Contractual Serv	190,700	229,400	178,500
Travel	8,000	19,035	19,035
Operating Expenses	5,400	8,925	11,131
<b>Total Expenditures</b>	<b>\$1,194,900</b>	<b>\$2,049,437</b>	<b>\$1,941,653</b>
<b>00283 Nuisance Abatement</b>			
<b>229 Prosecuting Attorney</b>			
<b>Revenues</b>			
Other Financing	0	(250,000)	(250,000)
Operating Transfers In	0	250,000	250,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>00292 Juv. Justice and Abuse/Neglect</b>			
<b>229 Prosecuting Attorney</b>			
<b>Revenues</b>			
State Grants and Contracts	2,319,950	2,278,902	2,172,446
Local Grants and Contracts	2,230,950	2,189,982	2,172,445
Operating Transfers In	89,100	88,923	0
<b>Total Revenues</b>	<b>\$4,640,000</b>	<b>\$4,557,807</b>	<b>\$4,344,891</b>
<b>Expenditures</b>			





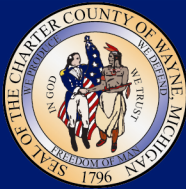
# Wayne County Government FY 2009-2010 Adopted Budget

## PROSECUTING ATTORNEY Financial Report

	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
Personnel	2,916,600	2,788,905	2,593,045
Fringe Benefits	1,307,400	1,368,193	1,095,869
Pension	361,600	361,722	551,313
Materials and Supplies	12,700	0	8,684
Services and Contractual Serv	15,900	15,300	67,040
Operating Expenses	25,800	23,687	28,940
<b>Total Expenditures</b>	<b>\$4,640,000</b>	<b>\$4,557,807</b>	<b>\$4,344,891</b>
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>\$10,443,500</b>	<b>\$10,974,301</b>	<b>\$8,115,044</b>
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	<b>\$42,585,250</b>	<b>\$41,721,350</b>	<b>\$37,070,238</b>

## Summary of Positions

	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
<b>101 GENERAL FUND</b>			
<b>229 PROSECUTING ATTORNEY</b>			
ELECTED AND EXECUTIVE	36	35	17
SUPERVISORY AND PROFESSIONAL	193	162	167
SUPPORT STAFF	43	52	11
<b>TOTAL POSITIONS</b>	<b>272</b>	<b>249</b>	<b>195</b>
<b>282 VICTIM WITNESS PROGRAM</b>			
<b>229 PROSECUTING ATTORNEY</b>			
SUPERVISORY AND PROFESSIONAL	7	25	25
SUPPORT STAFF	9	0	0
<b>TOTAL POSITIONS</b>	<b>16</b>	<b>25</b>	<b>25</b>
<b>292 JUV. JUSTICE AND ABUSE/NEGLECT</b>			
<b>229 PROSECUTING ATTORNEY</b>			
SUPERVISORY AND PROFESSIONAL	2	2	2
<b>TOTAL POSITIONS</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>TOTAL DEPARTMENTAL POSITIONS</b>	<b>290</b>	<b>276</b>	<b>222</b>



# Wayne County Government FY 2009-2010 Adopted Budget

## PROSECUTING ATTORNEY Budget Change and Highlights

Increase / (Decrease) from 2008-2009 Adopted Budget		Description of Change
<b>REVENUES</b>		
Federal Grants and Contracts	(45,672)	Operation TIDE grant not renewed.
State Grants and Contracts	(392,591)	Reduction in Child Care Fund match revenue from State.
Local Grants and Contracts	(11,738)	Reallocation of resources in order to meet needs of the department.
Charges, Fees, and Fines	(2,131,600)	Elimination of non-mandated programs.
Operating Transfers In	(196,707)	Decrease in required need for Victim Witness operations.
<b>TOTAL REVENUES</b>	<b>\$(2,778,308)</b>	
<b>EXPENDITURES</b>		
Personnel	(2,617,920)	Reduction of 54 FTEs.
Fringe Benefits	(2,441,192)	Reduction of 54 FTEs.
Pension	1,137,465	Increased Actuarial funding requirements for defined benefits.
Materials and Supplies	(37,496)	Required reduction in general fund/general purpose supported programs.
Services and Contractual Services	(504,078)	Reduction in internal chargebacks.
Travel	(78,400)	Parking Stipend transferred to Fringe Benefits.
Operating Expenses	28,595	Increased liability rate.
Other Charges	(445,912)	Required reduction in general fund/general purpose supported programs.
Non Capital Assets	(57,525)	Computer hardware replacement in FY 2009.
Operating Transfers Out	(53,701)	Decrease in required need for Victim Witness operations.
<b>TOTAL EXPENDITURES</b>	<b>\$(5,070,164)</b>	