

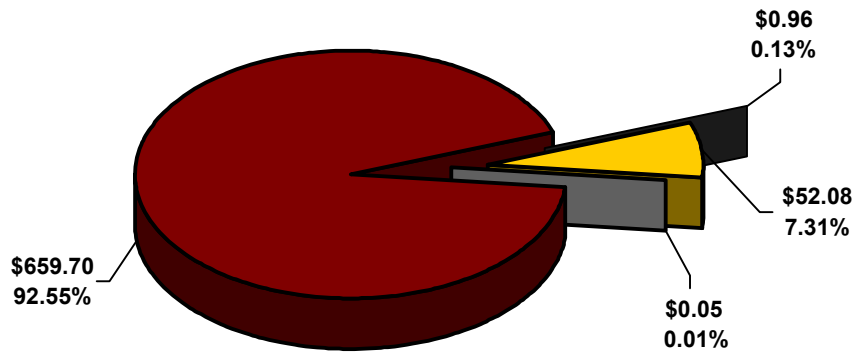
HEALTH AND HUMAN SERVICES



The Wayne County Department of Public Health is committed to assisting residents with obtaining health insurance coverage for their specific individual and family needs.

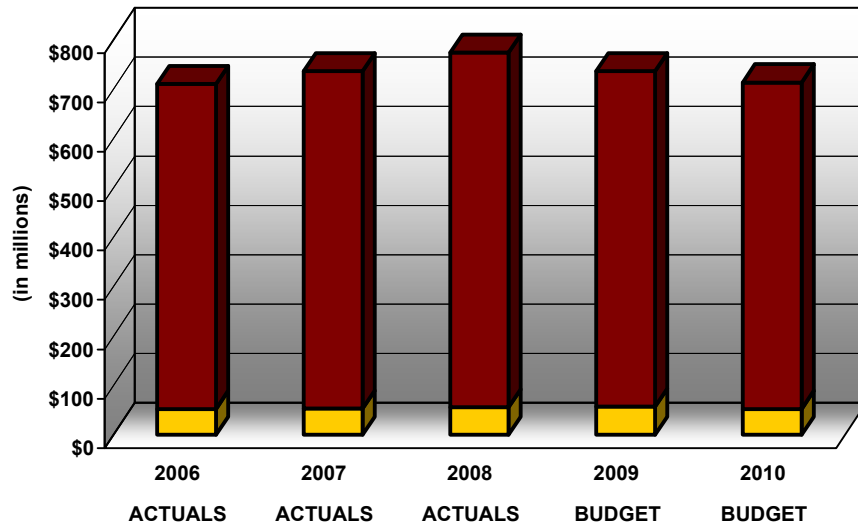
WAYNE COUNTY HEALTH & HUMAN SERVICES

EXPENDITURE ANALYSIS
FISCAL YEAR 2009-2010
\$712.79 (in millions)

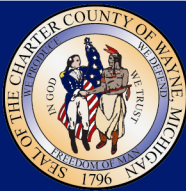


■ PERSONNEL	■ CAPITAL
■ OPERATING EXPENDITURES	■ OPERATING TRANSFERS OUT

FIVE-YEAR EXPENDITURE TREND ANALYSIS FISCAL YEARS 2005-2006 THROUGH 2009-2010



■ PERSONNEL	■ OTHER EXPENDITURES
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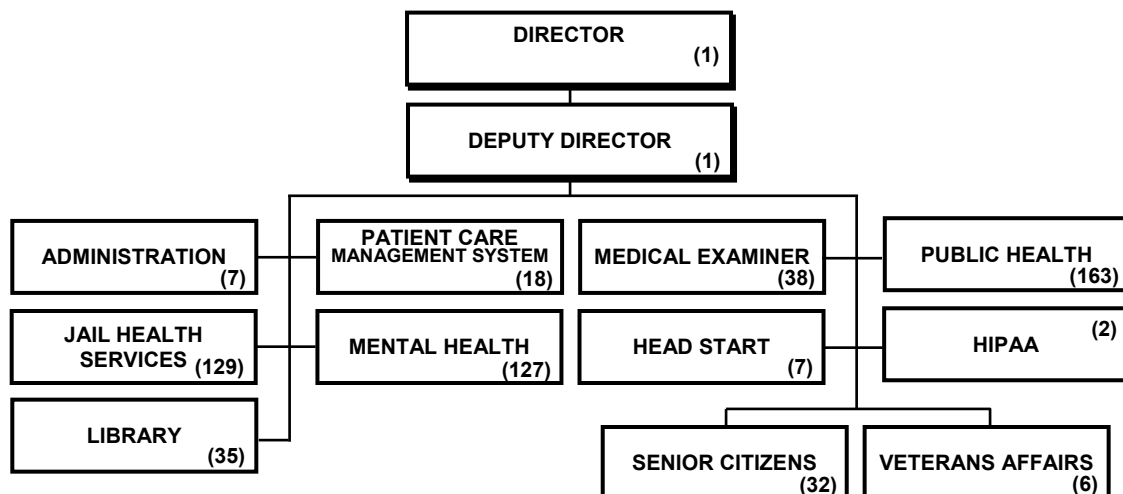
Wayne County Government FY 2009-2010 Adopted Budget

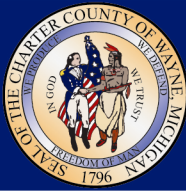
DEPARTMENT OF HEALTH AND HUMAN SERVICES Budget Summary

Mission The mission of the Department of Health and Human Services is to provide advocacy, educational and health services to Wayne County residents so they can lead productive and healthy lives.

Budget Summary		2007-2008 Budget	2008-2009 Budget	2009-2010 Budget
	Total Departmental Expenditures	\$739,610,906	\$746,001,273	\$712,792,624
	Departmental Revenue			
	Taxes	8,011,000	8,025,728	8,050,045
	Federal Grants and Contracts	36,893,842	34,672,333	38,651,847
	State Grants and Contracts	561,354,374	589,540,619	569,392,495
	Local Grants and Contracts	6,291,714	7,266,864	5,365,356
	Charges, Fees, and Fines	32,692,600	35,658,367	35,550,028
	Interest Income	7,658,000	2,908,033	950,968
	Rents and Expense Recoveries	3,914,100	3,819,882	3,791,983
	Other Revenue	45,600	88,400	90,500
	Other Financing	25,676,694	0	0
	Operating Transfers In	17,478,306	27,530,675	22,237,284
	Total Revenues	\$700,016,230	\$709,510,901	\$684,080,506
	General Fund General Purpose	\$39,594,676	\$36,490,372	\$28,712,118
Positions	Total Budgeted Positions	652	625	566
Contacts	Edith Killins 500 Griswold St., 10th Floor Detroit, MI 48226 Phone: (313) 224-0810			

*As a result of CEO recommended consolidation of Senior Citizen and Veteran Affairs into Health and Human Services, changes to the organizational structure of this department have occurred.





Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Major Activities and Descriptions

ADMINISTRATION: Responsible for advancement, assessment and preservation of Wayne County's Department of Health and Human Services mission to provide advocacy, educational and health services to the County residents so they can lead productive and healthy lives. By providing guidance and general oversight of all areas of operation, HHS Administration ensures that all eight divisions are working as one entity in serving the health and educational needs of all communities in the County. In addition, Administration coordinates and facilitates all operational and strategic assistance such as budgeting, contract processing, and personnel related issues and information technology to all divisions.

WAYNE COUNTY HEAD START (WCHS): Supports both parents and families to ensure that comprehensive child development services are provided to qualifying three, four, and five year old children and their families in Wayne County, excluding Detroit. Wayne County Head Start provides a range of individual services in the area of early childhood development and education, medical and dental screenings, nutrition education, social services, and parent involvement. Conference and workshop sessions for parents are conducted to facilitate healthy marriage and health relationships.

DETROIT WAYNE COUNTY COMMUNITY MENTAL HEALTH AGENCY (DWCCMHA): Through a contractual agreement with the Michigan Department of Community Health, provides a comprehensive array of behavioral health specialty and support services that are culturally competent. Services are provided in collaboration with over 80 contractors, including five (5) Managers of Comprehensive Provider Networks (MCPNs), an access center, and two coordinating agencies (CAs) for substance abuse. The MCPNs are CareLink Network, Community Living Services (CLS), Consumer Link Network, Gateway Community Health, and Synergy Partners LLC. Pioneer Behavioral Health operates the access center. The two CAs are the City of Detroit Department of Health and Wellness Promotion Bureau of Substance Abuse and the Southeast Michigan Community Alliance (SEMCA). Through direct contracts with service providers, the Agency also offers specialty programs that address the unique needs of infants, adolescents, and older persons. The Agency serves over 60,000 consumers, including those with Medicaid or Medicare and uninsured residents in a manner that reflects values for self-determination, recovery, Person-Centered-Planning, housing, employment and consumerism.

MEDICAL EXAMINER OFFICE (MEO): Identifies, investigates and determines the cause and manner of death of people who die in Wayne County under circumstances or conditions described by Act. 92 of the Michigan Public Acts of 1969 (violent, sudden, unexpected or suspicious). Releases the remains and personal property to the next-of-kin or public authority and maintains and provides public records and testimony on all such cases.

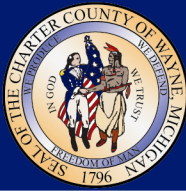
PATIENT CARE MANAGEMENT SERVICES (PCMS): Currently provides medical coverage to over 18,000 residents of Wayne County through the Adult Benefit Waiver Program. Also, oversees the HealthChoice Program that provides medical, dental and vision health care benefits to over 26,000 residents through the Young Adult, Temporo, Dental Assist, BasicCare, and Senior Savings Card programs. These cost effective, quality medical care programs provide access to a comprehensive range of services for uninsured and underinsured residents of Wayne County.

PUBLIC HEALTH: Serves the public health interests of County residents by ongoing evaluation of community-wide health needs and environmental conditions. Develops comprehensive personal and environmental health policies to prevent disease and prolong life and continually improves services to assure a better quality of life.

JAIL HEALTH SERVICES: Provides statutorily mandated medical, dental and mental health services to all inmates of the Wayne County Jails. Twenty-four hour on-site care is provided, as well as all required testing, medication and referrals to off-site specialty services.

LIBRARY SERVICES: Provides circulation, reference and children's programming services to citizens in eighteen municipalities of Wayne County through eleven public libraries and the Wayne County Regional Library for the Blind and Physically Handicapped. The Library accomplishes its mission by working with schools, faith-based groups, Lions Clubs, Rotary Clubs and other community organizations.

HIPAA: This Division is responsible for countywide oversight to insure full compliance with the Federal Health Insurance Portability and Accountability Act of 1996 (HIPAA).



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Major Activities and Descriptions

SENIOR CITIZENS DIVISION:

ADULT DAY SERVICES: Caregivers providing needed services to frail and/or impaired elderly persons living in Western Wayne County and the Downriver communities, can enjoy a respite from their responsibilities by bringing their loved ones to the Adult Day Centers in Westland and in Wyandotte. Participants must be at least 60 years of age. This program operates Monday through Friday and is funded through grants from The Senior Alliance, The Information Center, and the Detroit Wayne County Community Mental Health Agency. There is no charge for this service, however donations are accepted.

CAREGIVER FOCAL POINT: Resource files provide current information on services available to Wayne County senior residents. Telephone referrals are also made to agencies that can assist with immediate needs.

CONGREGATE MEALS: Provided to senior citizens that are able to attend one of our 40 Luncheon Centers. Senior Citizens, at least 60 years of age and their spouses, as well as physically handicapped persons residing in senior housing where a nutrition site is located, are eligible to participate in the Congregate Meal Program.

ELOISE HISTORICAL COLLECTION: Friends of Eloise maintain a museum display that recognizes the great contribution the Eloise Complex and Cemetery made to the health and welfare of the residents of Wayne County. Efforts continue to reclaim Potter's Field, the final resting place for over seven thousand former Eloise residents.

THE EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP): Provides commodity food items to over 5,600 households in Wayne County. Each month, eligible low-income clients in 33 communities within Wayne County (excluding Detroit) are provided with commodity food items through sites located in 26 cities and 5 food banks.

FAMILY CENTER LIAISON: The Division of Senior Citizen Services is the County's liaison to the Family Center.

FRIENDLY REASSURANCE: Provides a telephone contact five days a week, Monday through Friday, to homebound elderly persons residing in the following communities: Belleville, Canton, Huron Township,

Garden City, Inkster, Plymouth, Plymouth Township, Romulus, Sumpter Township, Van Buren Township, and Westland. This program has an emergency response plan in the event a participant does not answer. There is no charge for this service, however, donations are accepted. This program is partially funded through a grant from The Senior Alliance and contributions. Must be at least 60 years of age to participate.

HOME-DELIVERED MEALS: Available to senior citizens who are confined to their home and unable to leave their home under normal circumstances. To be eligible to receive home-delivered meals, the client must be at least 60 years of age or older, unable to participate at a congregate nutrition site, able to feed themselves but physically or emotionally unable to obtain or prepare meals.

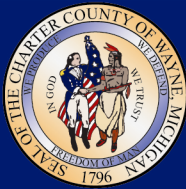
INTERNSHIP PROJECT: Provides college students with an opportunity for field placements to obtain hands-on experience in the fields of gerontology and social work.

LIQUID MEALS: Provided to senior citizens 60 years of age and older, who are unable to ingest solid food due to a debilitating disorder or require supplemental feeding to complete their daily nutritional needs. Eligible clients receive a monthly supply of liquid supplements from the nearest distribution center.

PRESCRIPTION DRUG PROGRAM: In cooperation with World Medical Relief, free prescription drugs are provided to eligible senior citizens residing in Wayne County. A small fee for postage and handling may be charged. Must be at least 62 years of age to participate.

SPECIAL PROJECTS AND SERVICES: Wayne County Senior Citizen Services may participate in the following special projects/events:

- The Senior Citizens Picnic
- Volunteer Appreciation Luncheon for approximately 1,000 Volunteers



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Major Activities and Descriptions

FISCAL YEAR 2008-2009 ACCOMPLISHMENTS AND HIGHLIGHTS:

WAYNE COUNTY HEAD START: The Administration for Children and Families, Region V Office, has acknowledged Wayne County Head Start for participation in and contribution to the SOLAR (Strengthening Operations for Learning and Results) Pilot Project, a national Head Start Management Program. The SOLAR Project established performance indications that can be used to identify training needs of Head Start staff.

Over a six-month period, completed a community needs assessment that outlined the impact of transient families upon educational programs and identified the increase in low income children in the three to five year age group. All Delegate and Head Start employees were trained on the outcomes of the community needs assessment.

Head Start was a recipient of a mobile dental clinic federal grant. The mobile unit provides dental screening and teeth cleaning and serves the majority of eligible Head Start children who are without dental medical benefits.

Head Start received a \$2.5 million five-year grant for the development of Healthy Marriages/Healthy Relationships. The grant accomplishes 582 units of program service each year.

DETROIT WAYNE COUNTY COMMUNITY MENTAL HEALTH AGENCY: Scored above the State average on the Michigan Department of Community Health Site Review for Medicaid compliance

External Quality Reviews found the Detroit-Wayne system in substantial compliance, with numerous examples of where the system exceeded quality standards

95% of consumers expressed satisfaction in independent survey by the state

Awarded \$200,000 by the Michigan Department of Health to establish the statewide Michigan Recovery Center of Excellence

Awarded \$4.4 million in Federal Block Grant funds to continue a successful system transformation that includes supportive housing, supported employment, integrated dual disorder treatment, and children's mental health initiatives

Recognized for innovative Children's Programs by the Michigan Maternal Child Health Council, Great Start Collaborative, Association of Children's Mental Health and the Michigan Association for Infant Mental Health. The National Alliance on Mental Illness (NAMI) named Dr. Michele Reid, Agency Medical Director, as one of the nation's 29 "Exemplary Psychiatrists" in 2008 at the Annual Conference of the American Psychiatric Association.

The Michigan Association for Infant Mental Health presented Acting Executive Director, Veda Sharp, with the Betty Tableman Trailblazer Award in April 2009.

MEDICAL EXAMINER OFFICE (MEO): Identified as an essential Public Health partner in the study of circumstances related to infant deaths in Wayne County. This participation generated critical data used to develop and implement programs to reduce infant mortality inside and outside of the County. Also served to monitor public health trends through identification of patterns of death used to develop and implement prevention health campaigns.

The Medical Examiner's Office sponsored a Medical Legal Death Seminar during September 2008. The seminar was attended by twenty-eight representatives from law enforcement jurisdictions throughout the country.

The Office also successfully renewed a toxicology laboratory accreditation.

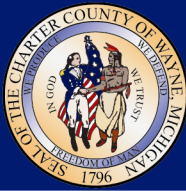
PATIENT CARE MANAGEMENT SERVICES (PCMS): The MedBasic program (Adult Benefit Waiver Program) had over 18,000 clients during the past fiscal year. Worked closely with the Department of Human Services to enroll and process medical benefits for the uninsured and underinsured population.

PCMS and HealthChoice provided free healthcare screenings to over 7,000 Wayne County residents through health fairs and the Cover the Uninsured Week Health expo.

JAIL HEALTH SERVICES: Submitted and obtained a grant extension from the Michigan Department of Community Health for a Jail-Based Rapid Test Screening Program. The program facilitated HIV testing for all inmates entering the Wayne County Jail System and ensured that all persons identified as HIV positive received needed medical evaluation, treatment and counseling services.

Jail Health Services received approval from the Michigan Department of Community Health to establish a Forensic Center Satellite Screening Unit at the Division 1, Wayne County Jail.

Jail Health Services also approved and facilitated two university research projects. In the first, Michigan State University involved over 200 female inmates in an effort to improve identification of mental illness in women. In the second project, Wayne State University involved fifty male inmates with substance abuse issues in a community re-entry program. These research and service programs, initiated in 2007-2008, have continued through the present time.



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Major Activities and Descriptions

FISCAL YEAR 2008-2009 ACCOMPLISHMENTS AND HIGHLIGHTS: (cont.)

PUBLIC HEALTH: The women, Infant and Children's program converted to a totally automatic MI_WIC system, to improve efficiency and coordination of services.

The Sexually Transmitted Disease Clinic instituted a new screening process for use of a non-invasive test for Chlamydia and Gonorrhea, increasing the number of individuals served.

Environmental Health received an award for Food Safety and Wells and Septics for successfully maintaining mandatory State of Michigan Accreditation standards. The Food Program received 17 out of 20 special recognitions for excellence in meeting program requirements.

The Public Health Hearing section received special recognition for the preschool protocol that provides screening at public and private programs, Head Start centers, child care centers, Michigan School Readiness Programs and programs serving children with early childhood developmental delays.

Environmental health director Al Guardiola received the Distinguished Service Award from the Michigan Environmental Health Association.

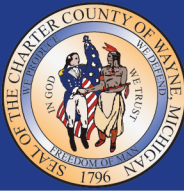
LIBRARY: The Wayne County Regional Library for the Blind and Physically Handicapped was elected as a beta test site for the soon to be released Digital Player Machines. Developed by the Library of Congress National Library Service, these machines provide new options for blind and handicapped patrons. The digital technology offers high quality audio features, with flexibility and ease of use. Incorporated are three new services: digital talking books, digital downloads and Web Braille.

The Library developed and has prepared to distribute the Wayne County Live, Learn and Play Resource Guide. The Guide responds to a significant need to provide parents and caregivers with the knowledge of available Wayne County resources that can be accessed to promote healthy children. The Resource Guide is offered at not cost to qualifying Wayne County residents.

The Allen Park, Lincoln Park, River Rouge and Trenton branches of the Wayne County library all received a "Picturing America" award from the National Endowment for the Humanities, for capturing the heart of America through 40 mounted pictures and displays that hang prominently in each library.

HEALTH AND HUMAN SERVICES COMMUNITY ACTIVITIES AND WORKSHOPS:

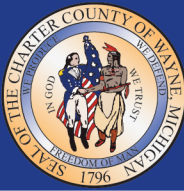
- Voting Machine training for the Blind
- Income Tax Preparation for the Blind
- Book Discussion Group for the Blind
- Ask a Lawyer- Legal assistance at the library
- Services for Older Citizens-Grosse Pointe
- Winter Blast
- Kids Count
- CTUW
- Kids Can't Wait/Healthy Children Fund
- March of Dimes Annual Walk
- Health and Wellness Fair
- Walk A Mile in My Shoes
- Annual Roundtable on Mental Health
- Empowerment Day
- Tri-County Rights Conference
- CFAC Conference
- Suicide Prevention
- Childhood Trauma Grand Rounds
- Resiliency for Children, Adolescents, and Their Families
- Transitioning out of Foster Care
- Infant Mental Health
- Gender Development in Childhood
- Bullying: Myths, Facts & Management in Children & Adolescents
- Bipolar Disorder in Children: Impact on the Family
- Long Term Consequences of Abuse & Neglect
- Co-Occurring Disorders in Children
- Play Therapy with Children
- Parenting a Child with Bipolar Disorder
- Sexual Abuse Trauma: The Forensic Interview
- Interventions with Families with Very Young Children
- Safe City and Schools Summit
- Protecting Our Children: The Kids-TALK Children's Advocacy Center
- Heath Expo/Cover the Uninsured Week
- Project Transition from Matrix Human Services
- A Community Conversation About Infant Safe Sleep, "Why Aren't You Listening?"
- National HIV Testing Day
- Annual Senior Fun Fest
- Health and Wellness Jamboree
- How To Quit Smoking and Hookah Smoking Facts
- Mending the Safety Net 2009
- Choose Life Day
- Hope Amidst the Crisis: A Day of Prayer to End AIDS
- World Kidney Day
- Northwest Airlines Health Fair
- Van Buren Township Health Fair
- Detroit/Wayne County Health Authority
- Inkster Health Fair
- African World Festival
- Commissioner Varga's Health Fair
- "Give Back" To The Community Fun Fair
- Hispanic Business Expo And Economic Summit
- Numerous local events and health fairs to promote safety and wellness in the community



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
00101 General Fund			
326 Jail Medical Diagnostic			
Revenues			
State Grants and Contracts	0	304,200	337,256
Charges, Fees, and Fines	0	0	1,637,436
Total Revenues	\$0	\$304,200	\$1,974,692
Expenditures			
Personnel	6,164,900	5,898,238	4,841,942
Fringe Benefits	2,801,600	2,895,287	2,106,081
Pension	759,800	760,851	1,026,372
Materials and Supplies	1,123,800	1,349,370	1,256,802
Services and Contractual Serv	11,388,700	11,770,828	9,106,163
Travel	0	3,530	6,030
Operating Expenses	46,300	46,793	48,975
Rentals	19,000	19,000	19,000
Other Charges	0	0	2,000
Capital	0	0	2,000
Non Capital Assets	30,000	69,652	69,652
Total Expenditures	\$22,334,100	\$22,813,549	\$18,485,017
00101 General Fund			
602 Indigent Health Care			
Revenues			
Taxes	6,200,000	6,200,000	6,200,000
State Grants and Contracts	37,964,160	37,964,160	39,484,800
Charges, Fees, and Fines	7,336,000	8,962,700	8,962,700
Interest Income	105,500	105,500	50,000
Total Revenues	\$51,605,660	\$53,232,360	\$54,697,500
Expenditures			
Personnel	952,300	812,315	907,894
Fringe Benefits	426,000	385,571	391,309
Pension	117,400	104,709	192,665
Materials and Supplies	189,100	179,100	113,900



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
Services and Contractual Serv	51,443,460	51,615,447	52,945,419
Travel	15,400	15,400	5,800
Operating Expenses	10,100	8,418	41,913
Rentals	78,000	78,000	78,000
Other Charges	600	600	600
Non Capital Assets	0	32,800	20,000
Total Expenditures	\$53,232,360	\$53,232,360	\$54,697,500

00101 General Fund 627 HCS Jail Mental Health Revenues

Local Grants and Contracts	5,906,064	6,906,064	5,167,806
Total Revenues	\$5,906,064	\$6,906,064	\$5,167,806

Expenditures

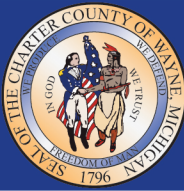
Personnel	4,280,700	3,859,965	2,793,823
Fringe Benefits	1,957,700	1,915,696	1,222,839
Pension	524,800	494,801	581,652
Materials and Supplies	1,114,000	1,316,140	1,226,140
Services and Contractual Serv	1,339,100	1,069,200	576,511
Travel	1,000	1,000	1,000
Operating Expenses	47,700	28,663	27,255
Rentals	3,500	3,500	3,500
Capital	0	0	22,789
Total Expenditures	\$9,268,500	\$8,688,965	\$6,455,509

00101 General Fund 648 Medical Examiner Revenues

Charges, Fees, and Fines	555,000	580,000	605,000
Total Revenues	\$555,000	\$580,000	\$605,000

Expenditures

Personnel	3,379,600	3,272,032	2,783,163
Fringe Benefits	1,513,300	1,578,616	1,174,859
Pension	415,000	420,492	578,378



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
Materials and Supplies	238,700	244,000	238,500
Services and Contractual Serv	1,993,700	1,991,300	1,836,500
Travel	10,500	10,500	4,500
Operating Expenses	99,500	108,136	110,542
Rentals	57,000	95,000	95,000
Other Charges	320,000	330,000	330,000
Capital	0	800	800
Non Capital Assets	100,000	100,000	70,900
Total Expenditures	\$8,127,300	\$8,150,876	\$7,223,142

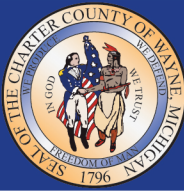
00101 General Fund 672 Sr. Citizen/Nutrition Revenues

Federal Grants and Contracts	439,194	442,200	442,200
State Grants and Contracts	162,014	157,640	157,640
Local Grants and Contracts	50,000	50,000	43,750
Other Revenue	12,100	9,900	12,000
Total Revenues	\$663,308	\$659,740	\$655,590

Expenditures

Personnel	205,540	219,746	380,819
Fringe Benefits	61,300	66,974	129,806
Pension	15,100	16,160	61,501
Materials and Supplies	24,544	12,400	37,500
Services and Contractual Serv	1,224,864	1,244,600	1,185,203
Travel	4,500	3,800	2,000
Operating Expenses	5,700	2,174	4,573
Rentals	10,200	18,000	19,800
Other Charges	0	0	0
Non Capital Assets	10,000	0	0
Total Expenditures	\$1,561,748	\$1,583,854	\$1,821,202

00101 General Fund 684 Veterans Affairs Revenues



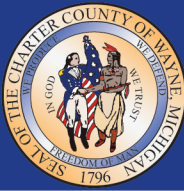
Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
Charges, Fees, and Fines	0	0	66,384
Total Revenues	\$0	\$0	\$66,384
Expenditures			
Personnel	123,500	138,351	60,811
Fringe Benefits	43,500	59,765	25,736
Pension	11,300	15,869	12,976
Materials and Supplies	6,600	5,300	5,300
Services and Contractual Serv	374,200	250,800	297,974
Travel	10,700	2,000	2,000
Operating Expenses	3,000	3,147	2,923
Rentals	27,400	27,400	27,400
Other Charges	500	500	500
Total Expenditures	\$600,700	\$503,132	\$435,620

00101 General Fund 689 Health & Community Services Revenues

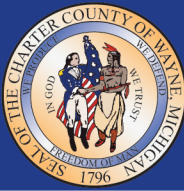
Charges, Fees, and Fines	2,045,800	1,937,873	1,775,715
Total Revenues	\$2,045,800	\$1,937,873	\$1,775,715
Expenditures			
Personnel	950,200	877,015	748,954
Fringe Benefits	419,900	415,776	334,409
Pension	117,600	113,749	159,818
Materials and Supplies	6,900	19,600	19,600
Services and Contractual Serv	3,730,800	3,670,804	3,155,704
Travel	7,000	27,000	7,000
Operating Expenses	10,400	8,929	9,904
Rentals	1,000	1,000	1,000
Other Charges	2,000	2,000	2,000
Non Capital Assets	0	2,000	2,000
Operating Transfers Out	0	0	96,426
Total Expenditures	\$5,245,800	\$5,137,873	\$4,536,815



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
00221 County Health Fund			
601 Health & Community Services			
Revenues			
Federal Grants and Contracts	163,500	1,163,500	1,109,500
State Grants and Contracts	7,217,400	7,499,900	7,398,727
Local Grants and Contracts	153,800	153,800	153,800
Charges, Fees, and Fines	19,842,400	20,133,147	18,335,099
Operating Transfers In	6,827,600	6,635,402	3,177,821
Total Revenues	\$34,204,700	\$35,585,749	\$30,174,947
Expenditures			
Personnel	9,255,000	9,852,942	7,428,015
Fringe Benefits	4,069,800	4,597,575	3,077,212
Pension	1,107,300	1,231,995	1,526,821
Materials and Supplies	720,500	769,774	550,000
Services and Contractual Serv	17,689,700	17,928,653	16,393,821
Travel	340,700	232,358	329,999
Operating Expenses	355,800	338,752	337,780
Rentals	610,200	582,800	474,900
Non Capital Assets	55,700	50,900	56,399
Total Expenditures	\$34,204,700	\$35,585,749	\$30,174,947
00221 County Health Fund			
605 Other Health Programs			
Revenues			
State Grants and Contracts	1,876,500	1,494,400	1,627,773
Local Grants and Contracts	0	157,000	0
Charges, Fees, and Fines	633,300	541,900	531,700
Operating Transfers In	538,700	464,754	41,607
Total Revenues	\$3,048,500	\$2,658,054	\$2,201,080
Expenditures			
Personnel	641,200	631,463	479,461
Fringe Benefits	299,500	319,472	215,837
Pension	78,500	81,240	101,224



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

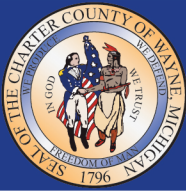
	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
Materials and Supplies	53,000	68,938	62,760
Services and Contractual Serv	1,937,800	1,522,637	1,296,256
Travel	24,100	18,252	40,101
Operating Expenses	4,900	4,352	4,441
Other Charges	0	3,400	0
Non Capital Assets	9,500	8,300	1,000
Total Expenditures	\$3,048,500	\$2,658,054	\$2,201,080

00222 Mental Health Fund 649 Mental Health Revenues

Federal Grants and Contracts	11,331,420	7,599,500	11,372,828
State Grants and Contracts	512,312,900	540,336,519	518,566,066
Local Grants and Contracts	181,850	0	0
Charges, Fees, and Fines	487,100	1,812,300	1,812,300
Interest Income	7,552,500	2,802,533	900,968
Other Financing	25,676,694	0	0
Operating Transfers In	7,305,206	17,733,700	17,733,700
Total Revenues	\$564,847,670	\$570,284,552	\$550,385,862

Expenditures

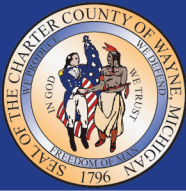
Personnel	8,350,100	7,743,773	7,920,312
Fringe Benefits	3,280,400	3,178,720	2,908,578
Pension	878,500	841,023	1,421,352
Materials and Supplies	213,000	170,000	245,000
Services and Contractual Serv	536,998,070	551,493,334	533,568,316
Travel	235,200	332,200	332,200
Operating Expenses	13,167,800	4,118,085	597,564
Rentals	959,700	959,700	959,700
Other Charges	386,300	392,517	2,302,840
Capital	15,000	15,000	15,000
Non Capital Assets	363,600	1,040,200	115,000
Total Expenditures	\$564,847,670	\$570,284,552	\$550,385,862



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
00223 HCS - Nutrition			
672 Sr. Citizen/Nutrition			
Revenues			
Federal Grants and Contracts	2,164,700	2,164,700	2,164,700
State Grants and Contracts	1,043,800	1,043,800	1,043,133
Charges, Fees, and Fines	650,000	666,960	654,300
Other Revenue	33,500	78,500	78,500
Operating Transfers In	2,212,500	1,858,331	802,290
Total Revenues	\$6,104,500	\$5,812,291	\$4,742,923
Expenditures			
Personnel	1,836,000	1,779,659	1,312,219
Fringe Benefits	693,800	714,578	451,023
Pension	174,200	173,961	191,139
Materials and Supplies	2,366,200	2,382,182	2,051,723
Services and Contractual Serv	834,700	565,200	531,900
Travel	167,700	167,700	177,100
Operating Expenses	30,900	28,011	26,819
Other Charges	1,000	1,000	1,000
Total Expenditures	\$6,104,500	\$5,812,291	\$4,742,923
00223 HCS - Nutrition			
673 Food Distribution Program			
Revenues			
Federal Grants and Contracts	112,000	121,000	152,000
Total Revenues	\$112,000	\$121,000	\$152,000
Expenditures			
Personnel	47,000	47,910	69,121
Fringe Benefits	22,200	24,609	32,172
Pension	5,800	6,214	14,750
Materials and Supplies	8,000	1,600	1,128
Services and Contractual Serv	23,700	37,900	31,700
Travel	1,300	1,256	1,300



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
Operating Expenses	2,000	1,511	1,829
Non Capital Assets	2,000	0	0
Total Expenditures	\$112,000	\$121,000	\$152,000

00225 Health and Family Services 685 Children and Family Services Revenues

Federal Grants and Contracts	22,683,028	23,181,433	23,410,619
Operating Transfers In	0	227,644	2,048
Total Revenues	\$22,683,028	\$23,409,077	\$23,412,667

Expenditures

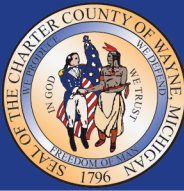
Personnel	507,700	452,807	467,236
Fringe Benefits	228,700	217,421	203,328
Pension	62,900	58,729	99,701
Materials and Supplies	33,800	64,900	37,383
Services and Contractual Serv	21,765,863	22,552,679	22,487,500
Travel	14,200	13,809	21,819
Operating Expenses	17,100	14,886	11,863
Rentals	1,100	9,000	18,658
Other Charges	51,665	24,846	65,179
Total Expenditures	\$22,683,028	\$23,409,077	\$23,412,667

00268 County Library Fund 738 Library Services Revenues

State Grants and Contracts	327,600	290,000	327,100
Charges, Fees, and Fines	1,143,000	999,966	1,127,924
Rents and Expense Recoveries	3,914,100	3,819,882	3,791,983
Operating Transfers In	594,300	610,844	479,818
Total Revenues	\$5,979,000	\$5,720,692	\$5,726,825

Expenditures

Personnel	2,392,700	2,311,903	2,174,724
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Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

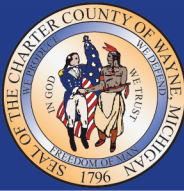
	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
Fringe Benefits	865,400	873,972	733,010
Pension	240,400	238,941	368,355
Materials and Supplies	131,700	129,400	131,400
Services and Contractual Serv	1,646,500	1,483,797	1,504,029
Travel	13,200	13,600	7,800
Operating Expenses	44,800	53,579	63,373
Rentals	10,900	4,800	2,700
Other Charges	0	0	0
Non Capital Assets	633,400	610,700	741,434
Total Expenditures	\$5,979,000	\$5,720,692	\$5,726,825

00293 Soldiers Relief 684 Veterans Affairs Revenues

Taxes	1,811,000	1,825,728	1,850,045
Charges, Fees, and Fines	0	23,521	41,470
Total Revenues	\$1,811,000	\$1,849,249	\$1,891,515

Expenditures

Personnel	276,000	323,482	224,129
Fringe Benefits	124,000	154,258	95,347
Pension	34,200	41,956	47,826
Materials and Supplies	11,000	11,000	11,000
Services and Contractual Serv	1,291,800	1,244,264	1,439,335
Travel	20,000	20,000	20,000
Operating Expenses	10,400	10,689	10,278
Rentals	27,400	27,400	27,400
Other Charges	1,200	1,200	1,200
Capital	5,000	5,000	5,000
Non Capital Assets	10,000	10,000	10,000
Total Expenditures	\$1,811,000	\$1,849,249	\$1,891,515



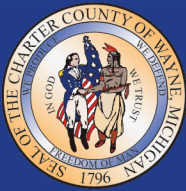
Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Financial Report

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
00294 Veterans Trust Fund			
684 Veterans Affairs			
Revenues			
State Grants and Contracts	450,000	450,000	450,000
Total Revenues	\$450,000	\$450,000	\$450,000
Expenditures			
Services and Contractual Serv	450,000	450,000	450,000
Total Expenditures	\$450,000	\$450,000	\$450,000
TOTAL DEPARTMENTAL REVENUES	\$700,016,230	\$709,510,901	\$684,080,506
TOTAL DEPARTMENTAL EXPENDITURES	\$739,610,906	\$746,001,273	\$712,792,624

Summary of Positions

	<u>FY 2007-2008 Budget</u>	<u>FY 2008-2009 Budget</u>	<u>FY 2009-2010 Budget</u>
101 GENERAL FUND			
326 JAIL MEDICAL DIAGNOSITC			
ELECTED AND EXECUTIVE	4	4	3
SUPERVISORY AND PROFESSIONAL	57	47	42
SUPPORT STAFF	45	48	36
TOTAL POSITIONS	106	99	81
101 GENERAL FUND			
602 INDIGENT HEALTH CARE			
ELECTED AND EXECUTIVE	5	5	5
SUPERVISORY AND PROFESSIONAL	6	5	7
SUPPORT STAFF	7	6	6
TOTAL POSITIONS	18	16	18
101 GENERAL FUND			
627 HCS / JAIL MENTAL HEALTH SERVICES			
ELECTED AND EXECUTIVE	3	2	2
SUPERVISORY AND PROFESSIONAL	38	35	26
SUPPORT STAFF	39	32	20
TOTAL POSITIONS	80	69	48



Wayne County Government

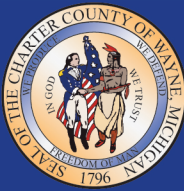
FY 2009-2010

Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Summary of Positions

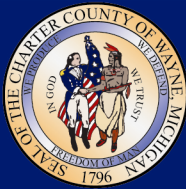
	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
101 GENERAL FUND			
648 MEDICAL EXAMINER			
ELECTED AND EXECUTIVE	4	3	3
SUPERVISORY AND PROFESSIONAL	30	29	27
SUPPORT STAFF	18	18	8
TOTAL POSITIONS	52	50	38
101 GENERAL FUND			
672 SENIOR CITIZEN SERVICES			
ELECTED AND EXECUTIVE	2	3	2
SUPERVISORY AND PROFESSIONAL	4	4	3
SUPPORT STAFF	1	1	0
TOTAL POSITIONS	7	8	5
101 GENERAL FUND			
684 VETERANS AFFAIRS			
ELECTED AND EXECUTIVE	1	1	1
SUPERVISORY AND PROFESSIONAL	1	0	0
SUPPORT STAFF	1	2	1
TOTAL POSITIONS	3	3	2
101 GENERAL FUND			
689 HEALTH AND HUMAN SERVICES			
ELECTED AND EXECUTIVE	7	6	7
SUPERVISORY AND PROFESSIONAL	0	1	1
SUPPORT STAFF	4	4	3
TOTAL POSITIONS	11	11	11
221 COUNTY HEALTH FUND			
601 HEALTH /ENVIRONMENTAL PROGRAMS			
ELECTED AND EXECUTIVE	9	7	8
SUPERVISORY AND PROFESSIONAL	104	112	86
SUPPORT STAFF	84	88	59
TOTAL POSITIONS	197	207	153
221 COUNTY HEALTH FUND			
605 OTHER HEALTH PROGRAMS			
ELECTED AND EXECUTIVE	1	0	0
SUPERVISORY AND PROFESSIONAL	7	8	8
SUPPORT STAFF	4	3	2
TOTAL POSITIONS	12	11	10



Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Summary of Positions

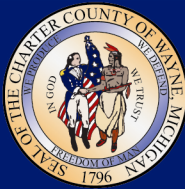
	FY 2007-2008 Budget	FY 2008-2009 Budget	FY 2009-2010 Budget
222 MENTAL HEALTH FUND			
649 MENTAL HEALTH			
ELECTED AND EXECUTIVE	23	9	7
SUPERVISORY AND PROFESSIONAL	89	92	99
SUPPORT STAFF	18	16	21
TOTAL POSITIONS	130	117	127
223 HCS - NUTRITION			
672 SENIOR CITIZEN SERVICES			
ELECTED AND EXECUTIVE	1	1	1
SUPERVISORY AND PROFESSIONAL	12	11	6
SUPPORT STAFF	27	26	20
TOTAL POSITIONS	40	38	27
223 HCS - NUTRITION			
673 HEALTH/TRAINING PROGRAMS			
SUPERVISORY AND PROFESSIONAL	1	1	1
TOTAL POSITIONS	1	1	1
225 HEALTH AND FAMILY SERVICES			
685 CHILDREN AND FAMILY SERVICES (HEAD START)			
ELECTED AND EXECUTIVE	3	3	3
SUPERVISORY AND PROFESSIONAL	3	3	3
SUPPORT STAFF	1	1	1
TOTAL POSITIONS	7	7	7
268 COUNTY LIBRARY FUND			
738 LIBRARY SERVICES			
ELECTED AND EXECUTIVE	1	1	1
SUPERVISORY AND PROFESSIONAL	31	27	27
SUPPORT STAFF	7	10	7
TOTAL POSITIONS	39	38	35
293 SOLDIERS RELIEF			
684 VETERANS AFFAIRS			
SUPERVISORY AND PROFESSIONAL	3	3	3
SUPPORT STAFF	1	1	0
TOTAL POSITIONS	4	4	3
TOTAL DEPARTMENTAL POSITIONS	707	679	566



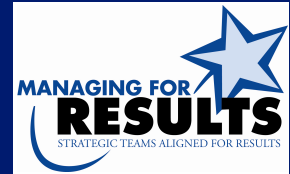
Wayne County Government FY 2009-2010 Adopted Budget

DEPARTMENT OF HEALTH AND HUMAN SERVICES Budget Change and Highlights

Increase / (Decrease) from 2008-2009 Adopted Budget		Description of Change
REVENUES		
Taxes	24,317	Seniors tax revenue combined with and the anticipated increase in Property Tax revenue.
Federal Grants and Contracts	3,979,514	Nutrition revenue combined with the increase in Head Start program and MH OBRA/ Olesky Services funding.
State Grants and Contracts	(20,148,124)	Primarily due to decreased Medicaid \$ in Mental Health (paid by State).
Local Grants and Contracts	(1,901,508)	Anticipated decrease in funding from local grant awards.
Charges, Fees, and Fines	(108,339)	Net changes due to the consolidation of the Seniors and Nutrition programs.
Interest Income	(1,957,065)	Projected decline in Mental Health interest earnings.
Rents and Expense Recoveries	(27,899)	Projected decrease in community library reimbursements.
Other Revenue	2,100	Consolidated Seniors Citizen and Nutrition Services Revenue.
Operating Transfers In	(5,293,391)	Required reduction for general fund general purpose supported programs.
TOTAL REVENUES	\$(25,430,395)	
EXPENDITURES		
Personnel	(5,628,978)	Reductions in staff and the net changes due to the consolidation of the Seniors and Nutrition programs.
Fringe Benefits	(4,296,744)	Pension is due to a increase actuarial funding requirements for the County defined benefits.
Pension	1,783,840	Based on published fringe rates.
Materials and Supplies	(735,568)	Net changes due to the consolidation of the Seniors and Nutrition programs.
Services and Contractual Services	(22,085,112)	Net of many changes and Mental Health expenditure reductions and reclassifications.
Travel	96,244	Net changes due to the consolidation of the Seniors and Nutrition programs.
Operating Expenses	(3,476,093)	Required reduction for general fund/general purpose supported programs.
Rentals	(98,542)	Renegotiated or eliminated existing contract extensions.
Other Charges	1,949,256	Reallocated resources to meet the operating needs of the department.
Capital	24,789	Various expected capital improvement projects to create greater efficiencies.
Non Capital Assets	(838,167)	Required reduction for general fund general purpose supported programs.
Operating Transfers Out	96,426	Expense to cover debt for Guardian Building.
TOTAL EXPENDITURES	\$ (33,208,649)	



Wayne County Government FY 2009-2010 Adopted Budget



DEPARTMENT OF HEALTH AND HUMAN SERVICES Performance—Managing for Results (MFR)

Budget Summary	2007-2008 Budget	2008-2009 Budget	2009-2010 Budget
Group Revenues			
Taxes	0	6,200,000	8,050,045
Federal Grants and Contracts	0	31,944,433	38,651,847
State Grants and Contracts	0	587,889,179	569,392,495
Local Grants and Contracts	0	6,216,864	5,365,356
Charges, Fees, and Fines	0	34,967,886	38,114,307
Interest Income	0	2,908,033	950,968
Rents and Expense Recoveries	0	4,819,882	3,791,983
Other Revenue	0	0	90,500
Operating Transfer in	0	25,672,344	22,237,284
General Fund General Purpose	0	35,063,128	28,884,329
Total Revenues	0	\$735,681,749	\$715,529,114
Group Expenditures			
Administrative	0	927,661	902,249
Jail Health Group	0	26,598,109	25,869,504
Head Start Group	0	25,015,911	24,330,647
PCMS Group	0	58,443,056	56,842,117
Medical Examiner's Office Group	0	7,717,766	7,506,352
Wayne County Library Group	0	5,880,595	5,719,507
Detroit Wayne County Community Mental Health Group	0	588,074,985	571,965,763
Public Health Group	0	13,003,184	12,646,986
HIPAA Compliance Group	0	821,986	799,469
Homeless Family Center	0	774,171	752,964
Veteran Services Group	0	2,573,651	2,503,151
Senior Life Enhancement	0	5,850,675	5,690,406
Total Expenditures	0	\$735,681,749	\$715,529,114
Positions	Total Budgeted FTE's	0	625
			567

Managing For Results Organization Structure

Administrative Group

Procurement Management

Jail Health Group

Jail Medical Health Services Program
Jail Health Promotion and Disease Prevention Program
Jail Mental Health Program
Inmate Support and Liaison Program
Health Information Management Program

Head Start Group

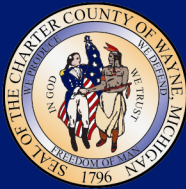
Child Health and Development Program
Family and Community Partnership Program
Education & Early Childhood Development Program
Head Start Program Management Program

Homeless Group

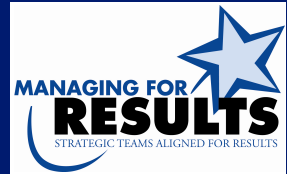
Family Center Program

Continued

See page 12.1 for prior years budget presentation.



Wayne County Government FY 2009-2010 Adopted Budget



DEPARTMENT OF HEALTH AND HUMAN SERVICES Performance—Managing for Results (MFR)

Managing For Results Organization Structure *(continued)*

Patient Care Management System (PCMS) Group

Health Choice Health Coverage Program
Adult Benefit Waiver Indigent Medical Health
Coverage Program

Medical Examiner's Office Group

Forensic Services Program
Death Investigation Program
MEO Management and Support Services Program

Wayne County Library Group

Regional Library for the Blind and Physically
Handicapped Program
Community Library Program

Detroit Wayne County Community Mental Health Group

Mental Health Oversight Monitoring Program
Recipient Rights and Customer Supports Program

HIPPA Compliance Group

HIPPA Compliance Program

Public Health Group

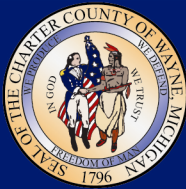
Environmental Health Program
Nutrition Program
Communicable Disease Program
Women and Child Health Services Program
Personal Health Services Program
Health Emergency Preparedness and Response
Program
Public Health Operations Program

Veteran Services Group

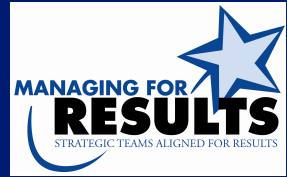
Veteran Financial Hardship Program
Veteran Support Services

Senior Life Enhancement Group

Nutrition Home-Based Program
Commodity Foods Program
Senior Day Program

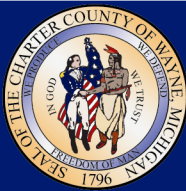


Wayne County Government FY 2009-2010 Adopted Budget

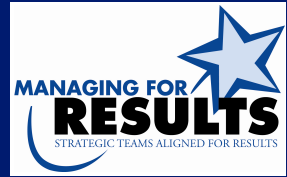


DEPARTMENT OF HEALTH AND HUMAN SERVICES Annual MFR Organizational Goals by Group

Group One		Administrative Group	\$902,249
Purpose Statement The purpose of the Administrative Group is to provide information technology procurement, technology products assessment, product selection and acquisition, and technology leadership to Wayne County executive departments so they can achieve identified operational and strategic performance targets.		Key Results 70% of respondent departments will report receiving the information and other services necessary to meet their performance targets. 75% of executive departments will meet their operational and performance targets. 85% of executive departments will achieve a balanced budget for the year.	
Group Two		Jail Health Group	\$25,869,504
Purpose Statement The purpose of the Jail Health Services Group is to provide physical health, mental health and support services to jail inmates so they can achieve optimal level of well being during incarceration and be linked to appropriate services after release from jail.		Key Results 95% of patient/inmates released from residential and crisis management units are referred to mental health and support services. 95% of inmates receive initial support visit within 2 business days of booking. 90% of medical/mental health records provided by date requested.	
Group Three		Head Start Group	\$24,330,647
Purpose Statement The purpose of the Wayne County Head Start Group is to provide child health development, education, early childhood development, and family and community partnership services to eligible children and their families so they can optimize their potential and diverse strengths for a better tomorrow.		Key Results 100% of funded enrollment is met. 100% of all compliance requirements are met. 80% of survey respondents indicate that they received assistance with their identified needs.	
Group Four		Patient Care Management System (PCMS) Group	\$56,842,117
Purpose Statement The purpose of the Patient Care Management System Group is to provide medical and dental care services to the uninsured and underinsured Wayne County residents so they can have access to quality health coverage.		Key Results 10% Wayne County uninsured and underinsured residents will be receive health care coverage as a result of the PCMS Group (30,500 of the 300,000 residents).	

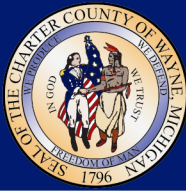


Wayne County Government FY 2009-2010 Adopted Budget

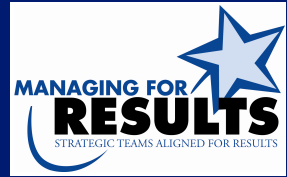


DEPARTMENT OF HEALTH AND HUMAN SERVICES Annual MFR Organizational Goals by Group

Group Five		Medical Examiner's Office Group	\$7,506,352
Purpose Statement The purpose of the Medical Examiner's Office is to provide forensic death investigations, autopsy and toxicological services to the general public and medico-legal community so they can have documented, timely, and accurate information needed to determine cause and manner of death.		Key Results 100% of deaths have cause and manner of death accurately reported in a timely manner.	
Group Six		Wayne County Library Group	\$5,719,507
Purpose Statement The purpose of the Wayne County Library is to provide informational, recreational and educational materials and services to citizens in 18 municipalities* of Wayne County through 11 public libraries and the Regional Library for the Blind and Physically Handicapped so they can enjoy reading and obtain the information they need.		Key Results 91% of survey respondents will rate the overall satisfaction with the Wayne County Regional Library for the Blind and Physically Handicapped as excellent or very good. 95% of registered patrons will report finding the information they needed at the time of request.	
Group Seven		Detroit Wayne County Community Mental Group	\$571,965,763
Purpose Statement The purpose of the Detroit-Wayne County Community Mental Health Services Group is to provide support, care and treatment services to adults with mental illness, individuals with developmental disabilities, children with serious emotional disturbances and persons with substance use disorders and their families so they can make choices in care, live in the community and achieve their individualized health goals.		Key Results 35% of consumers will have participated in skill building sessions. 95% of access center calls answered within 30 seconds.	
Group Eight		Public Health Group	\$12,646,986
Purpose Statement The purpose of the Public Health Group is to provide environmental health, nutritional health, personal health, emergency preparedness, women and child health and communicable disease prevention and control services to all Wayne County residents, businesses and visitors so that they can enjoy good health and be safe during emergencies.		Key Results 90% of the untreated STD cases referred to Disease Control will receive treatment or referral for treatment. 100% of clients will receive disease prevention education. 95% of licensed food service operations will operate in compliance with applicable laws, regulations and practices with guidance from WCDPH.	



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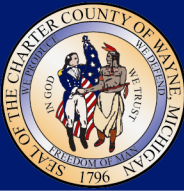
DEPARTMENT OF HEALTH AND HUMAN SERVICES Annual MFR Organizational Goals by Group

Group Nine		HIPAA Compliance Group	\$799,469
Purpose Statement The purpose of the HIPAA Compliance Division is to provide compliance services to the Wayne County management, employees, third parties, and public so they can access and safeguard medical health information as mandated by the Health Insurance Portability and Accountability Act of 1996.		Key Results • 0 Federal HIPAA complaints received annually. • \$0 paid in civil penalties for non-compliance annually	

Group Ten		Homeless Family Center	\$752,964
Purpose Statement The purpose of the Family Center Program is to provide a temporary shelter, outreach, referrals, and educational services to Wayne County homeless, so they can obtain and maintain permanent housing.		Key Results • 75% of families in the center will obtain and maintain permanent housing for at least six months as defined by Housing and Urban Development.	

Group Eleven		Veteran Services Group	\$2,503,151
Purpose Statement The purpose of the Prevention Services Group is to provide early intervention and diversion services to at-risk youth in Wayne County (7-17 yrs.) so they can improve their academic performance, school attendance, family relationships, and social skills.		Key Results • 90% of approved veterans, their spouses and dependent children, who submit an application for soldier and sailor relief funds will receive assistance within fifteen (15) business days.	

Group Twelve		Senior Life Enhancement Group	\$5,690,406
Purpose Statement The purpose of the Senior Life Enhancement Group is to provide nutrition, assessment, referral, and adult day services to eligible Wayne County seniors so they can remain in a home environment.		Key Results • 70% of participating seniors will maintain or improve their nutrition risk assessment score. (On-Site Meals Program) • 95% of participants will maintained their independence at home for six months or more. (Home Delivery Program) • 90% of participating income eligible households will state the program adequately supplements their basic food needs (Commodity Food Program)	



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