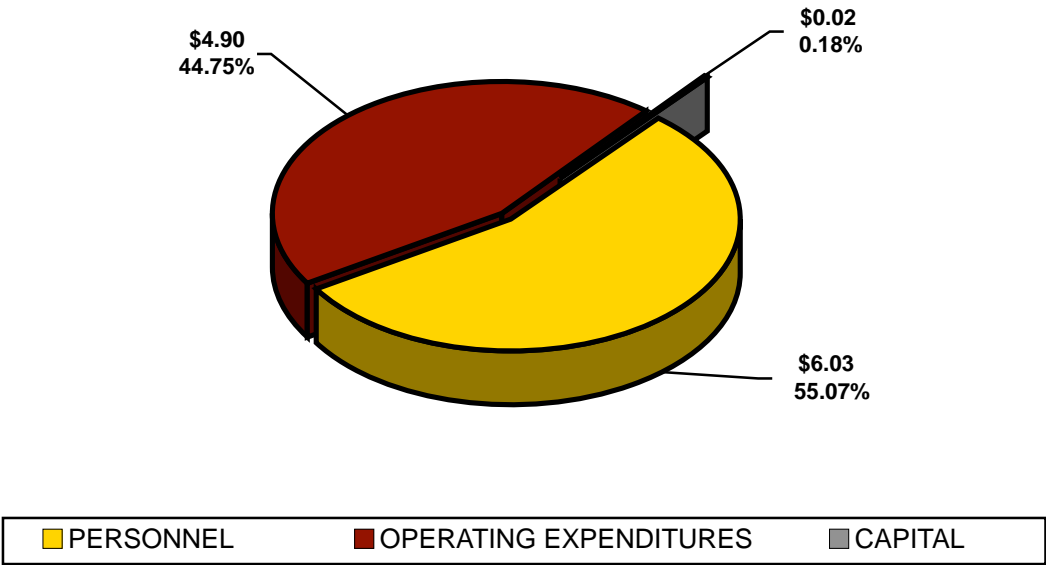




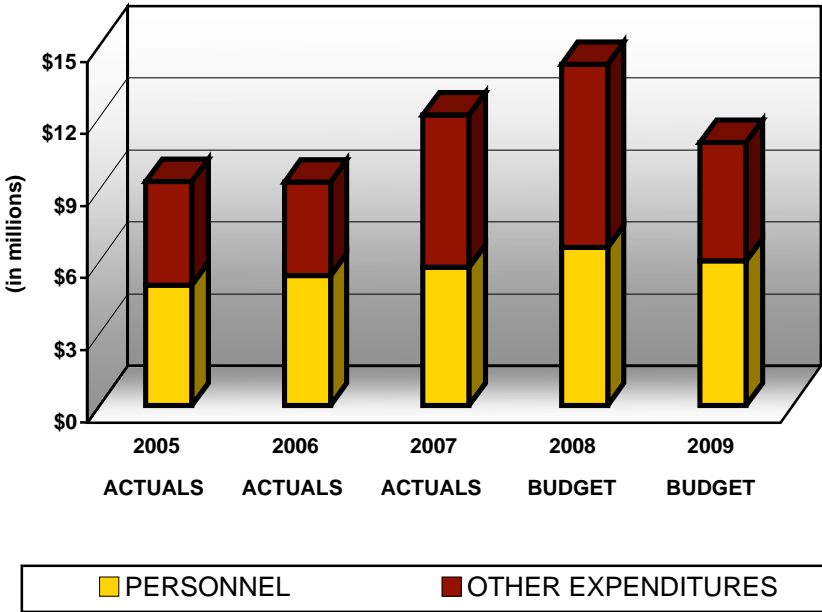
Clerical Specialists in the Register of Deeds Office review all documents for recordability. The recording requirements are set by State statute and must be adhered to when a document is submitted for recording. The Indexers for the Register of Deeds use specialized equipment which allows them to pull up documents on one screen and the second screen has the standardized form for their completion and verification of all information located on the document that is required to be entered into the land records system for purposes of search and retrieval.

WAYNE COUNTY REGISTER OF DEEDS

EXPENDITURE ANALYSIS
FISCAL YEAR 2008-2009
\$10.95 (in millions)



FIVE-YEAR EXPENDITURE TREND ANALYSIS FISCAL YEARS 2004-2005 THROUGH 2008-2009



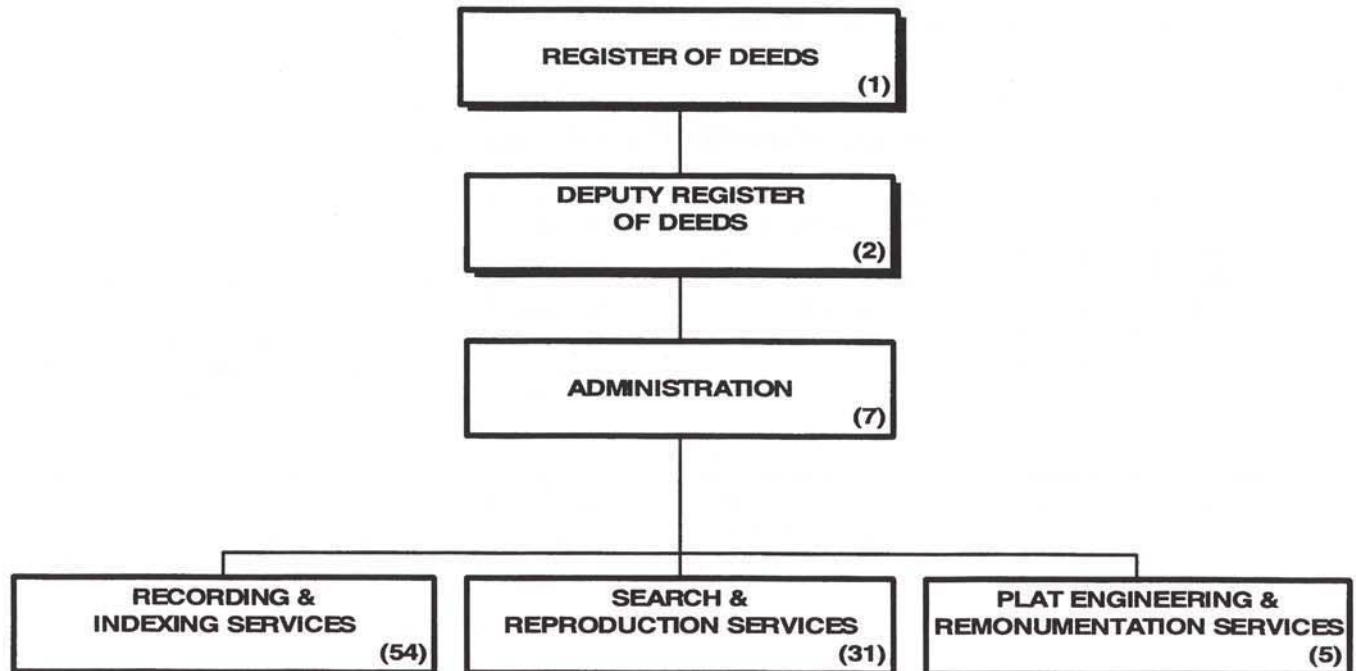


Wayne County Government FY 2009 Adopted Budget

REGISTER OF DEEDS Budget Summary

Mission Vested by the power of the Constitution of the United States of America and the State of Michigan, the Register of Deeds has the responsibility to record, secure and maintain the integrity of the land records of Wayne County, thereby fostering an enhanced quality of life and improved economy.

Budget Summary	2006-07 Budget	2007-08 Budget	2008-09 Budget
Total Departmental Expenditures	14,700,335	14,213,000	10,953,721
Departmental Revenues			
State Grants and Contracts	1,200,335	713,000	653,721
Charges, Fees, and Fines	13,500,000	13,500,000	10,300,000
Total Revenues	14,700,335	14,213,000	10,953,721
Positions	Total Budgeted Positions	100	100
Contacts	Bernard J. Youngblood 400 Monroe 7th Floor Detroit, MI 48226 Phone: 313-224-5855 Fax: 313-224-5884		





Wayne County Government FY 2009 Adopted Budget

REGISTER OF DEEDS Major Activities and Descriptions

ADMINISTRATION: Provide overall department management, direction and supervision. Formulate and notify staff as well as public of policy changes and legal requirements. Develops and administers budget for department and maintains adequate resources to provide proper service levels. Sets policies and regulations concerning the use of facilities and records.

RECORDING AND INDEXING SERVICES: The Register of Deeds is the only county officer authorized by state law to record, index and maintain land records. The Wayne County Register of Deeds office records up to three-quarter of a million documents a year, including deeds, mortgages, assignments, discharges and construction liens. In addition to reviewing, processing and imaging each document recorded, the Register of Deeds Office creates a variety of indexes to find each document and detailed abstract describing the most significant information contained in each document.

SEARCH AND REPRODUCTION SERVICES: The Wayne County Register of Deeds provides customized search services to the general public, to more than 150 commercial customers (title companies, banks, law offices, etc), and scores of government agencies on a daily basis. Access is

provided to more than 50 million document images and abstracts of records maintained through our computerized database, tract index and/or grantor-grantee files.

The use of the Internet has become the greatest significant change of search methods in the Register of Deeds' history. Over three million visitors have researched the data base records since its on-line availability in January 2001. Seventy-seven percent of those searches were done by name only. Information can also be retrieved by address, legal description and document registration number. The land records index can be found at the Wayne County Register of Deeds website at: www.waynecountylandrecords.com.

PLAT ENGINEERING AND REMONUMENTATION:

The Plat Engineering unit of the Wayne County Register of Deeds office reviews more than 75 plats of new subdivisions, condominium master plans, and amendments each year to assure compliance with state survey and land division requirements. The Chief Plat Engineer also serves as the Remonumentation Survey Administrator and as advisor to the Wayne County Plat Board, which is chaired by the Register of Deeds.

FISCAL YEAR 2007-2008 ACCOMPLISHMENTS AND HIGHLIGHTS:

The Register of Deeds eliminated any recording backlog by providing immediate response time for the recording of documents brought into the office that comply with all recording requirements. For those documents received by mail or through a title company, the original recorded document is returned to the submitter within 48 hours.

Created the nation's first fraud unit, along with the Wayne County Sheriff and Prosecutor, which specializes in property research, investigation and prosecution. This unit has set up over 350 case files of suspected fraudulent activity and has a 100% success rate in prosecution, ultimately being

responsible for returning many homes to the rightful owner.

Through the State's Remonumentation program, the Register of Deed's Office began the yearly installation of five Continuous Operating Reference (COR) Stations throughout Wayne County. The COR Stations are highly accurate Global Positioning Systems (GPS) receivers that collect positional data every second from satellites. The density and availability of these receivers make surveying, data collection for mapping and location tracking in Wayne County amongst the best in the United States.



Wayne County Government FY 2009 Adopted Budget

REGISTER OF DEEDS Performance Report

Objectives	Performance Measures	2006-07 Actuals	2007-08 Budget	2008-09 Budget
Recording and Indexing Services To enhance technology and cross-train employees in order to increase recording productivity	Number of recordings per year	459,852	500,000	550,000
Search and Reproductive Services To improve service by producing electronic prints or copies of recorded documents from the Internet rather than on paper from the search counter at the downtown office.	Average number of electronic print orders per week	29,508	30,000	31,000
Plat Engineering and Remonumentation Services A) Plat Reviews (Prior to recording) Review proposed subdivision plats for compliance with the Land Division Act (Act 288, PA 1967 and County requirements)	Reviews Performed (Poor economic conditions)	3	3	5
B) Condominium Reviews (Prior to recording) Review condominium master deeds and amendments for compliance with the Condominium Act (Act 59, PA 1978)	Reviews Performed (Poor economic conditions)	99	64	80
C) County Remonumentation Administer county portion of the State Survey & Remonumentation Act (Act 345, PA 1990)	Land corner recordation certificates recorded	143	148	100



Wayne County Government FY 2009 Adopted Budget

REGISTER OF DEEDS Financial Report

	2006-07	2007-08	2008-09
	BUDGET	BUDGET	BUDGET
101 GENERAL FUND			
236 REGISTER OF DEEDS			
REVENUES			
Charges, Fees and Fines	\$ 13,500,000	\$ 13,500,000	\$ 10,300,000
TOTAL REVENUES	\$ 13,500,000	\$ 13,500,000	\$ 10,300,000
EXPENDITURES			
Personnel	4,327,300	4,423,000	3,767,005
Fringe Benefits	1,708,500	1,713,810	1,771,769
Pension	442,800	455,900	485,987
Materials and Supplies	320,000	320,000	153,000
Services and Contractual Serv	5,224,200	5,088,190	3,408,877
Travel	70,000	70,000	60,000
Operating Expenses	571,700	566,800	120,462
Rentals	450,000	476,800	476,900
Other Charges	10,000	10,000	4,000
Capital	100,000	100,000	20,000
Non Capital Assets	\$ 275,500	\$ 275,500	\$ 32,000
TOTAL EXPENDITURES	\$ 13,500,000	\$ 13,500,000	\$ 10,300,000
245 GENERAL FUND			
245 REMONUMENTATION GRANT			
REVENUES			
State Grants and Contracts	\$ 1,200,335	\$ 713,000	\$ 653,721
TOTAL REVENUES	\$ 1,200,335	\$ 713,000	\$ 653,721
EXPENDITURES			
Personnel	\$ 1,200	\$ 1,200	\$ 1,200
Materials and Supplies	24,000	23,000	11,000
Services and Contractual Serv	1,160,135	671,500	637,521
Operating Expenses	0	2,500	1,000
Capital	5,000	5,000	1,000
Non Capital Assets	\$ 10,000	\$ 9,800	\$ 2,000
TOTAL EXPENDITURES	\$ 1,200,335	\$ 713,000	\$ 653,721
TOTAL DEPARTMENTAL REVENUES	\$ 14,700,335	\$ 14,213,000	\$ 10,953,721
TOTAL DEPARTMENTAL EXPENDITURES	\$ 14,700,335	\$ 14,213,000	\$ 10,953,721



Wayne County Government FY 2009 Adopted Budget

REGISTER OF DEEDS Financial Report

SUMMARY OF POSITIONS

101 GENERAL FUND

236 REGISTER OF DEEDS

	2006-07	2007-08	2008-09
	BUDGET	BUDGET	BUDGET
Elected and Executive	3	7	5
Supervisory and Professional	12	12	14
Support Staff	85	81	81
TOTAL POSITIONS	100	100	100
TOTAL DEPARTMENTAL POSITIONS	100	100	100



Wayne County Government FY 2009 Adopted Budget

REGISTER OF DEEDS Budget Changes and Highlights

	Increase/(Decrease) from 2007-2008 Adopted Budget	Description of Change
REVENUES		
State Grants and Contracts	(59,279)	Remon grant reduced by the state
Charges, Fees and Fines	(3,200,000)	Reduction in volume of recordings anticipated
TOTAL REVENUES	(3,259,279)	
EXPENDITURES		
Personnel	(655,994)	Reduced overtime & temps by 93%
Fringe Benefits	57,959	Increase in healthcare
Pension	30,087	Increase in retirement rate
Materials and Supplies	(179,000)	Reduced computer supplies
Services and Contractual Serv	(1,713,292)	Reduced contracts by 81.7%
Travel	(10,000)	Reduced to match revenues
Operating Expenses	(447,838)	Reduced equipment repair due to new equipment
Rentals	100	
Other Charges	(6,000)	Reduction in training and miscellaneous expenses
Capital	(84,000)	One time purchase of equipment in FY2007-2008
Non Capital Assets	(251,300)	One time purchase of computer equipment
TOTAL EXPENDITURES	(3,259,279)	