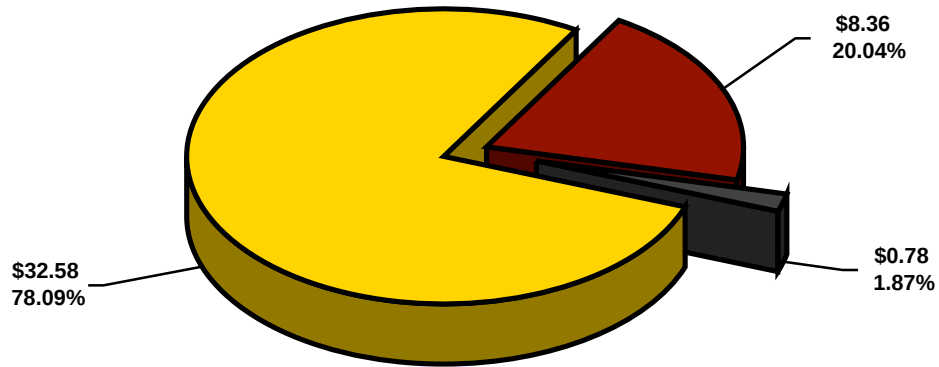




In order to better serve the citizens of Wayne County, the Office of the Prosecuting Attorney has established an Out-County Office in City of Dearborn Heights, located within the city's Justice Center.

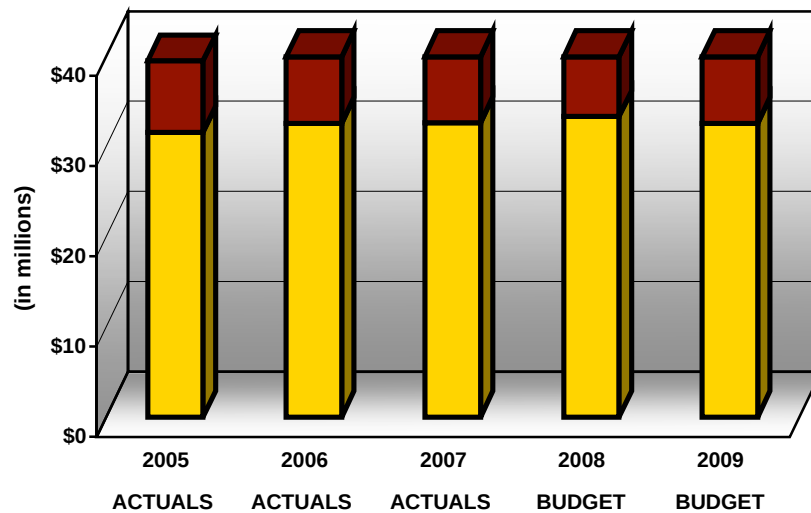
WAYNE COUNTY PROSECUTING ATTORNEY

EXPENDITURE ANALYSIS
FISCAL YEAR 2008-2009
\$41.72 (in millions)



PERSONNEL OPERATING EXPENDITURES OPERATING TRANSFERS OUT

FIVE-YEAR EXPENDITURE TREND ANALYSIS FISCAL YEARS 2004-2005 THROUGH 2008-2009



PERSONNEL OTHER EXPENDITURES

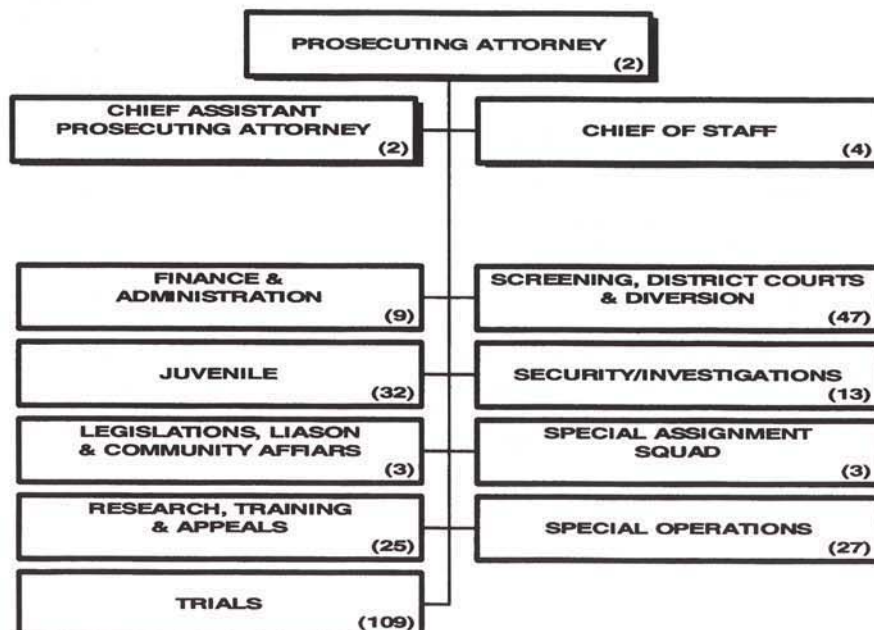


Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Budget Summary

Mission The mission of the Wayne County Prosecuting Attorney's Office is to safeguard the community by pursuing justice and demanding accountability for those who commit crimes and to enhance the quality of life by changing the culture of violence

Budget Summary	2006-07 Budget	2007-08 Budget	2008-09 Budget
Total Departmental Expenditures	40,068,182	42,585,250	41,721,350
Departmental Revenues			
Federal Grants and Contracts	92,400	968,000	934,614
State Grants and Contracts	4,035,200	3,648,750	3,730,959
Local Grants and Contracts	2,428,762	2,832,150	2,791,182
Charges, Fees, and Fines	2,261,700	2,326,900	2,600,100
Fines and Forfeiture	0	133,700	133,700
Other Financing	0	0	(250,000)
Operating Transfers In	416,500	534,000	1,033,746
Total Revenues	9,234,562	10,443,500	10,974,301
Positions	Total Budgeted Positions		
	269	290	276
Contacts	Kym L. Worthy 1441 St. Antoine, Suite 1276 Detroit, MI 48226 Phone: (313) 224-5789 Fax: (313) 224-0974		





Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Major Activities and Descriptions

PROSECUTING ATTORNEY: The Prosecuting Attorney is an elected constitutional official who is the Chief Law Enforcement Officer of Wayne County. The Prosecuting Attorney establishes the policies and leads the activities of the Office. The Directors of Communications, Childhood Lead Poisoning Prevention, Information Technology, Training and CLE report directly to the Prosecutor as well as the Special Assistant Prosecutors, the Chief Assistant Prosecutor, and the Chief of Staff.

CHIEF ASSISTANT PROSECUTOR: Pursuant to the statute, the Prosecutor shall designate one Chief Assistant that will discharge all the functions and perform all the duties of the office in case the Prosecutor is sick, absent, or disabled. Moreover, the Chief Assistant will oversee and coordinate the legislative, screening and trial divisions. The Chief Assistant is also responsible for the Extradition, Freedom of Information Act (FOIA), and Parole Review Unit.

CHIEF OF STAFF: The Chiefs of each division, other than those reporting to the Chief Assistant, report through the Chief of Staff. The Chief of Staff is responsible for personnel functions related to members of the Government Bar Association. In addition, he is responsible for overseeing many special projects as assigned by the Prosecutor.

FINANCE/ADMINISTRATION: This division is responsible for all financial aspects of the office including: budgeting, accounting and purchasing. This division is also responsible for personnel functions, file rooms, mailroom and books.

JUVENILE: This Division is responsible for the review, charging, litigation and oversight of juvenile delinquency matters that fall within the jurisdiction of the Family Division of the Wayne County Third Judicial Circuit Court. This Division is responsible for courtroom assignments that include preliminary hearings and examinations, pretrial conferences, evidentiary hearings, adjudications (trials), dispositions, and post-disposition matters, such as progress reviews and change of placement hearings. In addition to reviewing thousands of cases each year, the staff also oversees three weekly juvenile drug court dockets and conducts regular school truancy intervention hearings for elementary, middle and early high school youth who are chronically truant. This Division also oversees the

following State's Child Care Fund programs: Erase Truancy, Domestic Violence Diversion, Teen Court, Young Offender Docket, Juvenile Drug Court, Correct Course Diversion, and Adolescent Sex Offender programs.

LEGISLATION, LIAISON, AND COMMUNITY AFFAIRS: This division works closely with the State of Michigan (the State), legislatures and the Wayne County Commission to have a positive effect on the criminal justice system in Wayne County.

RESEARCH, TRAINING, AND APPEALS: This division is responsible for the initiation of and response to all post-conviction matters. Assistant Prosecuting Attorneys appear primarily in the Court of Appeals and the Michigan Supreme Court, but also frequently appear at the lower courts conducting motions and evidentiary hearings.

SCREENING, DISTRICT COURTS, & DIVERSION: This division is responsible for the review of most criminal complaints presented by nearly 100 different law enforcement agencies in Wayne County. The attorneys in this division represent the People of the State at felony preliminary examinations, misdemeanor proceedings and trials as well as state traffic violations in 27 different district courts. Approximately 30,000 cases are submitted for review each year for possible felony and misdemeanor charges or for state traffic violations.

SECURITY/INVESTIGATIONS: This division consists of mainly detectives from the Wayne County Sheriff Department who are also state certified police officers. Security/Investigations is primarily responsible for assisting the Assistant Prosecuting Attorneys in trial preparation and readiness, witness location, and other continuing case investigation. The division is also responsible for: 1) conducting specialized, complex and long-term investigations as assigned by the Prosecuting Attorney and 2) various security issues within the Wayne County Prosecutor's Office.

SPECIAL ASSIGNMENT SQUAD: A team of special assignment prosecutors is necessary for the effective functioning of the Wayne County Prosecutor's Office. Cases regularly appear that are of extraordinary complexity and length.



Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Major Activities and Descriptions

SPECIAL OPERATIONS: This division consists of five special units: *Drug House Unit*, Forfeiture Unit, Community Prosecution, Felony Non-Support, and the Public Integrity Unit. The Drug House Unit targets homes that are associated with illegal narcotic activity for nuisance abatement actions. *The Forfeiture Unit* conducts civil litigations in several areas including drug asset forfeiture, environmental enforcement, nuisance abatement, omnibus forfeiture, and vehicle seizures. *Community Prosecution* consists of individual prosecutors who are placed in Detroit Police Districts to assist the police in the investigation of no-fatal shootings and other violent crime in their District, as well as meeting directly with citizens to address their concerns. *The Felony Non-Support Unit* prosecutes non-custodial parents for support of their minor children when they have wrongly failed to pay child support. *The Public Integrity Unit* thoroughly reviews all allegations of public officials or police misconduct and prosecutes charges if evidence of criminality exists. *The Special Operations Division* is responsible for the Felony Non-Support program funded through the State's Child Care Fund.

TRIALS: The Trial Division includes General Trials, the Child and Family Abuse Bureau (CFAB), Special Prosecutions, and Victim Services. General Trials is responsible for the Circuit Court adjudication in 26 courtrooms of all felony cases not assigned to other special units within this Division. CFAB includes the Child Abuse, Domestic Violence and Elder Abuse Units. The Child Abuse Unit prosecutes sexual/physical assaults involving children under 15 years old and Internet crimes involving sexual exploitation of children. The Domestic Violence Unit handles assault crimes involving a domestic relationship. The Elder Abuse Unit prosecutes assault and financial exploitation crimes involving people 65 years old or older. The Unit also handles crimes under the Vulnerable Adult Act regardless of the age of the vulnerable adult; any case that arises out of a nursing home facility; and any case from a licensed or unlicensed adult foster care facility. Special Prosecutions include Homicide, Major Drugs and the Prosecutor's Auto Theft Unit. The Homicide Unit reviews all homicide warrant requests presented from the various communities within Wayne County. The Major Drug Unit handles all cases involving over 50 grams of narcotics. The Auto Theft Unit handles crimes related to motor vehicle theft, identity theft, chop shops, insurance fraud and fleeing and eluding cases.

FISCAL YEAR 2007-2008 ACCOMPLISHMENTS AND HIGHLIGHTS:

The Appeals Division had a 99 percent success rate and a 100% success rate on prosecution appeals.

The Forfeiture Unit with a reduced staffing level, closed more cases in 2007 than the prior year. We effectively closed high profile blind pigs/after hours bars illegally operating within the City of Detroit. We have shut down illegal gambling operations in Wayne County. Omnibus Forfeiture filings continue to increase. We have conducted training sessions with the police to assure that the investigations are complete and unbiased.

Vehicle Seizure program closed a total of 3,604 cases in 2007 and conducted training sessions with the police to assure that the investigations are complete and unbiased.

The Drug House Unit significantly expedited the case processing system in DHU and conducted training sessions with the police to assure that the investigations are complete and unbiased.

Public Integrity Unit significantly reduced the processing time on warrant requests. This allows us to prosecute quickly and remove from their duties those betraying the public's trust.

The Forfeiture Unit and Vehicle Seizure programs forfeited a total of \$5,367,850.33 in monetary and non-monetary assets for the county wide seizing agencies. The Forfeiture Unit and Vehicle Seizure together generated a total of \$1,173,994.10 in attorney fees/revenue and recovered a total of \$69,457.58 in costs for the Wayne County Prosecutor's Office.

We have successfully continued to vertically prosecute all cases involving child victims ages twelve and under.

We have successfully vertically prosecuted all sexual assault cases involving teenage victims



Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Performance Report

Objectives	Performance Measures	2006-07 Actuals	2007-08 Budget	2008-09 Budget
Juvenile Court Increase number of youths referred to the Domestic Violence Program	Juveniles Referred	134	140	145
Trial Division: Child and Family Abuse Bureau To have a child/victim advocate assigned to every case	% of cases assigned advocates	1	1	1
Trial Division: General Trial Unit To target defendants who are eligible for early disposition	% of cases with Pre-trial Pleas	1	1	90
Information Technology Unit To ensure that criminal histories are complete	# of APAs using Record Management System	5	25	50
Trial Division: Special Prosecutions-Homicide Unit To increase # of homicide cases vertically prosecuted	% of cases vertically prosecuted	0	0	0
Major Drug Unit Reduce drug trafficking in Wayne County	Total Cases Initiated	275	308	310
Auto Theft Unit Reduce auto thefts and auto-theft related crimes in Wayne County	Total Cases Initiated	1762	2175	2200
Forfeiture and Nuisance Abatement Increase the number of Drug House filings and case closings	Cases processed	449	476	475
Public Integrity Unit Investigate allegations of misconduct by public and police officials	Total Warrants Approved	32	38	40



Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Financial Report

	2006-07	2007-08	2008-09
	BUDGET	BUDGET	BUDGET
101 GENERAL FUND			
229 PROSECUTING ATTORNEY			
REVENUES			
Federal Grants and Contracts	\$ 92,400	\$ 968,000	\$ 330,000
State Grants and Contracts	1,162,400	578,800	702,057
Local Grants and Contracts	305,962	601,200	601,200
Charges, Fees and Fines	1,851,700	1,921,900	2,221,100
Fines and Forfeiture	\$ -	\$ 133,700.00	\$ 133,700.00
TOTAL REVENUES	\$ 3,412,462	\$ 4,203,600	\$ 3,988,057
EXPENDITURES			
Personnel	\$ 16,826,500	\$ 17,875,600	\$ 16,673,711
Fringe Benefits	7,346,200	7,698,100	7,513,395
Pension	1,914,700	2,191,100	2,081,054
Materials and Supplies	263,200	298,700	339,480
Services and Contractual Serv	4,656,820	5,011,800	4,495,758
Travel	219,462	244,300	251,300
Operating Expenses	265,800	228,600	209,519
Rentals	52,500	2,700	3,000
Other Charges	2,133,300	2,241,450	2,199,032
Non Capital Assets	151,100	108,100	192,000
Operating Transfers	\$ 416,500	\$ 444,900	\$ 776,857
TOTAL EXPENDITURES	\$ 34,246,082	\$ 36,345,350	\$ 34,735,106
	2006-07	2007-08	2008-09
	BUDGET	BUDGET	BUDGET
265 DRUG ENFORCEMENT FUND			
229 PROSECUTING ATTORNEY			
REVENUES			
Charges, Fees and Fines	\$ 410,000	\$ 405,000	\$ 379,000
TOTAL REVENUES	\$ 410,000	\$ 405,000	\$ 379,000
EXPENDITURES			
Services and Contractual Serv	\$ 1,000	\$ 28,600	\$ 32,500
Other Charges	\$ 409,000	\$ 376,400	\$ 346,500
TOTAL EXPENDITURES	\$ 410,000	\$ 405,000	\$ 379,000



Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Financial Report

	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
282 VICTIM WITNESS PROGRAM			
229 PROSECUTING ATTORNEY			
REVENUES			
Federal Grants and Contracts	\$ 0	\$ 0	\$ 604,614
State Grants and Contracts	750,000	750,000	750,000
Operating Transfers	\$ 416,500	\$ 444,900	\$ 694,823
TOTAL REVENUES	\$ 1,166,500	\$ 1,194,900	\$ 2,049,437
EXPENDITURES			
Personnel	\$ 624,200	\$ 633,200	\$ 1,120,520
Fringe Benefits	283,100	276,100	526,226
Pension	73,600	78,500	145,331
Materials and Supplies	3,000	3,000	0
Services and Contractual Serv	168,300	190,700	229,400
Travel	8,000	8,000	19,035
Operating Expenses	\$ 6,300	\$ 5,400	\$ 8,925
TOTAL EXPENDITURES	\$ 1,166,500	\$ 1,194,900	\$ 2,049,437
283 NUISANCE ABATEMENT			
229 PROSECUTING ATTORNEY			
REVENUES			
Other Financing	0	0	(250,000)
Operating Transfers	\$ 0	\$ 0	\$ 250,000
TOTAL REVENUES	\$ 0	\$ 0	\$ 0
292 JUVENILE JUSTICE FUND			
229 PROSECUTING ATTORNEY			
REVENUES			
State Grants and Contracts	\$ 2,122,800	\$ 2,319,950	\$ 2,278,902
Local Grants and Contracts	2,122,800	2,230,950	2,189,982
Operating Transfers In	\$ -	\$ 89,100	\$ 88,923
TOTAL REVENUES	\$ 4,245,600	\$ 4,640,000	\$ 4,557,807
EXPENDITURES			
Personnel	\$ 2,671,800	\$ 2,916,600	\$ 2,788,905
Fringe Benefits	1,225,800	1,307,400	1,368,193
Pension	306,700	361,600	361,722
Materials and Supplies	14,100	12,700	0
Services and Contractual Serv	0	15,900	15,300
Operating Expenses	\$ 27,200	\$ 25,800	\$ 23,687
TOTAL EXPENDITURES	\$ 4,245,600	\$ 4,640,000	\$ 4,557,807



Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Financial Report

		2006-07		2007-08		2008-09
		BUDGET		BUDGET		BUDGET
TOTAL DEPARTMENTAL REVENUES	\$	9,234,562	\$	10,443,500	\$	10,974,301
TOTAL DEPARTMENTAL EXPENDITURES	\$	40,068,182	\$	42,585,250	\$	41,721,350

SUMMARY OF POSITIONS

		2006-07		2007-08		2008-09
		BUDGET		BUDGET		BUDGET
101	GENERAL FUND					
229	PROSECUTING ATTORNEY					
	Elected and Executive	3		36		35
	Supervisory and Professional	12		193		162
	Support Staff	238		43		52
	TOTAL POSITIONS	253		272		249
282	VICTIM WITNESS PROGRAM FUND					
229	PROSECUTING ATTORNEY					
	Supervisory and Professional	3		7		25
	Support Staff	13		9		0
	TOTAL POSITIONS	16		16		25
292	JUVENILE JUSTICE FUND					
229	PROSECUTING ATTORNEY					
	Supervisory and Professional	0		2		2
	TOTAL POSITIONS	0		2		2
	TOTAL DEPARTMENTAL POSITIONS	269		290		276



Wayne County Government FY 2009 Adopted Budget

PROSECUTING ATTORNEY Budget Changes and Highlights

	Increase/(Decrease) from 2007-2008 Adopted Budget	Description of Change
REVENUES		
Federal Grants and Contracts	(33,386)	Second Response grant not renewed
State Grants and Contracts	82,209	Auto Theft grant increased
Local Grants and Contracts	(40,968)	Decrease in Local Child Care Fund match
Charges, Fees and Fines	273,200	Increases services rendered to Register of Deeds
Operating Transfers	(77)	Intrafund transfer decrease.
TOTAL REVENUES	280,978	
EXPENDITURES		
Personnel	(842,264)	Required reduction in General Fund/General Purpose supported programs
Fringe Benefits	126,214	Increase in Health Care costs
Pension	(43,093)	Reduction of 14 FTEs
Materials and Supplies	25,080	Office and computer supply increase
Services and Contractual Serv	(474,042)	Reduction in internal chargebacks
Travel	18,035	Increased mileage rate
Operating Expenses	(17,669)	Required reduction in General Fund/General Purpose supported programs
Rentals	300	Increase for equipment rental
Other Charges	(72,318)	Required reduction in General Fund/General Purpose supported programs
Non Capital Assets	83,900	Computer hardware replacement
Operating Transfers	81,957	Transfer of VOCA grant out of General Fund
TOTAL EXPENDITURES	(1,113,900)	