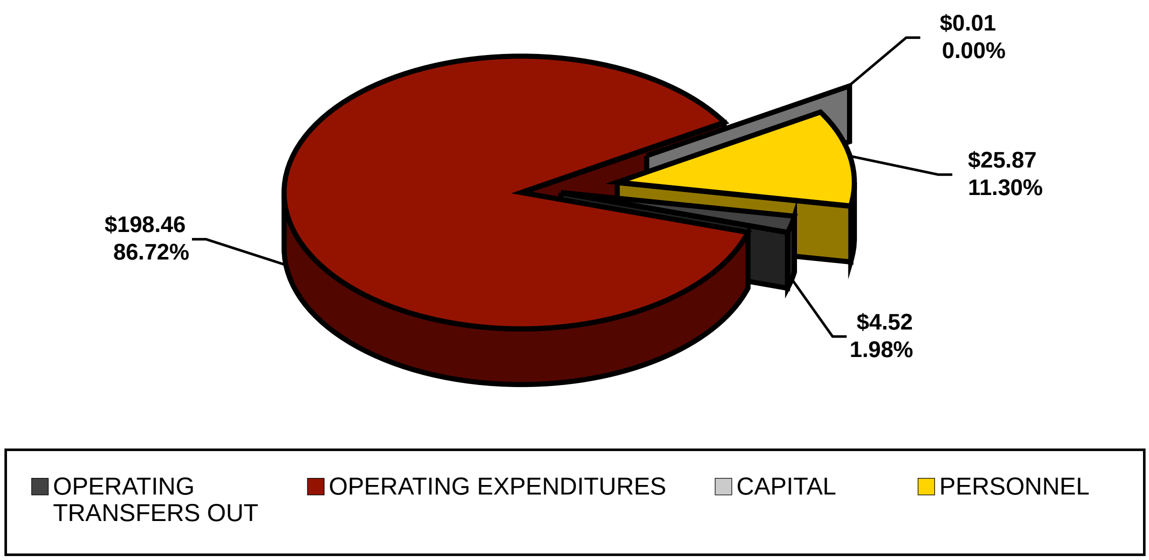
By implementing programs geared to strengthening and keeping families together, the Department of Children and Family Services reduces the number youth offenders within Wayne County.

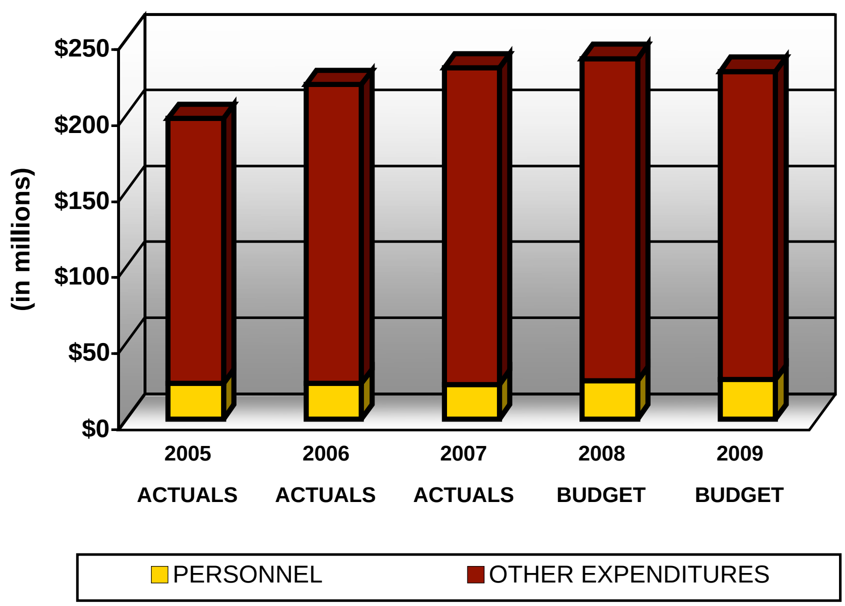
CHILDREN
AND FAMILY SERVICES

WAYNE COUNTY
CHILDREN & FAMILY SERVICES

EXPENDITURE ANALYSIS
FISCAL YEAR 2008-2009
$228.86 (in millions)



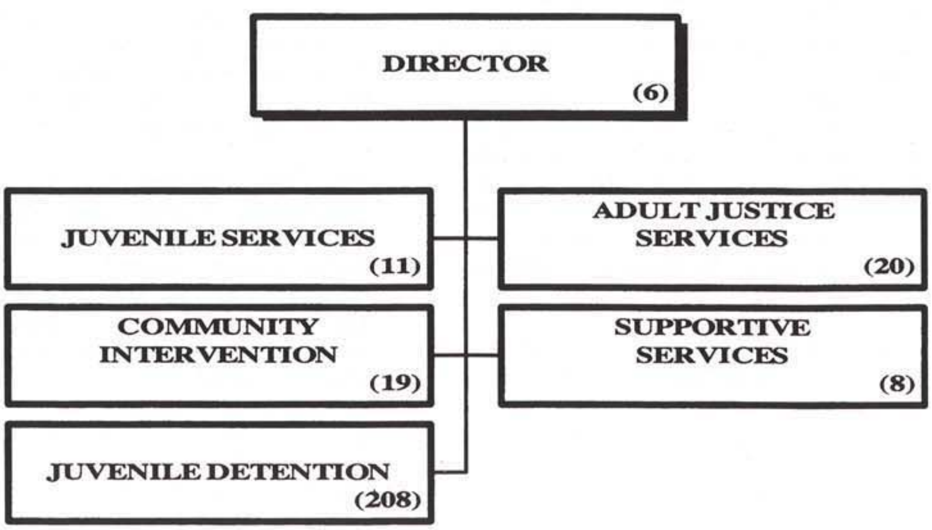
FIVE-YEAR EXPENDITURE TREND ANALYSIS
FISCAL YEARS 2004-2005 THROUGH 2008-2009



DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Budget Summary

Mission **The mission of Children and Family Services (Community Justice and Prevention Services) is to provide quality assessment, prevention, treatment, education, detention, and enforcement services to at-risk and adjudicated juveniles and adult offenders so they can lead law-abiding and productive lives.**

		2006-07 Budget	2007-08 Budget	2008-09 Budget
Budget Summary	**Total Departmental Expenditures**	**240,425,982**	**237,025,364**	**228,862,231**
	Departmental Revenues			
	Taxes	4,488,100	4,488,100	4,556,100
	Federal Grants and Contracts	1,221,300	1,199,700	2,220,033
	State Grants and Contracts	98,928,200	101,246,550	96,510,844
	Local Grants and Contracts	2,364,175	6,334,550	7,833,150
	Charges, Fees, and Fines	6,263,900	11,651,200	12,999,793
	Interest Income	34,000	34,000	34,000
	Rents and Expense Recoveries	423,800	430,700	0
	Other Financing Sources	123,448,707	107,939,864	101,198,477
	Operating Transfers	85,500	503,400	503,400
	Total Revenues	**237,257,682**	**233,828,064**	**225,855,797**
Positions	**Total Budgeted Positions**	**257**	**263**	**272**
Contacts	Sue Hamilton-Smith 640 Temple, Ste. 701 Detroit, MI 48226 Phone: (313) 224-4964 Fax: (313) 833-3630			



DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Major Activities and Descriptions

DIVISION OF ADMINISTRATION: The Division of Administration is responsible for supporting the activities of the department, including budget preparation, financial management, contract processing, personnel/human resource management, research, evaluation and management information services.

DIVISION OF JUVENILE SERVICES: The mission of the Division of Juvenile Services is to strengthen community safety by providing a range of intervention and treatment services to juveniles and their families. Wayne County's Department of Children and Family Services has full responsibility for juvenile justice services within this jurisdiction. Specifically, the Division of Juvenile Services contracts for complete assessments of the children in our care and for the provision and management of mandated juvenile justice services in Wayne County and their families. Once a juvenile is enrolled, the county funded Care Management Organizations (CMO) have full responsibility and risk for planning, care, supervision, and payment until the supervision court terminates enrollment.

The Division of Juvenile Services also provides quality prevention and early intervention programs for young people who are at risk of being adjudicated through the courts or who are experiencing academic difficulty in school. This division is responsible for the planning, coordination and monitoring of community based services in communities throughout Wayne County.

DIVISION OF ADULT JUSTICE SERVICES: The Division of Adult Justice Services collaborates with a wide range of criminal justice system practitioners to plan, develop and administer community-based confinement alternatives for adult offenders. The Division provides eligibility screening and assessment, substance abuse treatment services and offender accountability programs. The Division operates within the framework established by the Michigan Community Corrections Act (Public Act 511) and Michigan's legislative Sentencing Guidelines (Public Act 317).

There is close collaboration with the Michigan Department of Corrections (MDOC) Field Operations Administrations (Probation and Parole Services), the Wayne County Prosecutor's Office, the Wayne County Court system and the Wayne County Jail. Pursuant to Public Act 511, the Case Diversion Unit operates as a clearinghouse for community corrections policy and program development in the county. The Community Corrections Division also provides management and planning services for other county criminal justice agencies.

ALTERNATIVE WORK FORCE PROGRAM (AWF): The Alternative Work Force program within the division of Adult Justice Services is a community service program available to the Wayne County Court(s) as an alternative to jail. The program provides offenders an opportunity to repay the community for their debt while instilling work values and gaining work experience.

TRANSPORTATION SERVICES: The AWF also assists in client accountability by providing transportation services to offenders and their children to day reporting center programs, day care centers, community-based programs and their residences.

DIVISION OF COMMUNITY INTERVENTION: The Community Intervention Division provides enforcement and investigative services to the various programs provided by the Department. The Division's mission is to provide effective law enforcement and security services for all Children and Family Services programs. By providing for the swift and certain apprehension of violators, this division gives credibility to all Children and Family Services programs and minimizes public safety risks.

DIVISION OF SUPPORTIVE SERVICES: The Division of Supportive Services provides quality prevention and early intervention programs for young people who are at risk of being adjudicated through the courts or who are experiencing academic difficulty in school. This division is responsible for the planning, coordination and monitoring of community based services in communities throughout Wayne County. Supportive Services include after school programs, in-school resources, truancy prevention initiatives, mentoring and literacy enhancement services, community re-entry programming, youth assistance programs, teen parent activities, violence reduction and substance abuse treatment services.

COOPERATIVE EXTENSION SERVICES AGENCY (MICHIGAN STATE UNIVERSITY EXTENSION): Cooperative Extension Services Agency (CESA) helps people improve their lives through an educational process that applies knowledge to critical issues, needs, and opportunities. MSU-E provides educational programs and technical information on topics related to commercial production of greenhouse-grown plants and sod. Additional programs include: 4-H, Expanded Food and Nutrition Education Program (EFNEP), Youth EFNEP, Family Nutrition Program (FNP), Building Strong Families, which is a parenting program, (BSF), the Breast Feeding Initiative (BFI), Food Safety (FS), financial literacy, Brownfield redevelopment, planning for land use, and community change that leads to better economic health for communities and their residents.

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Major Activities and Descriptions

DIVISION OF JUVENILE DETENTION: It is the mission of the Wayne County Juvenile Detention Facility (WCJDF) to provide safe, secure and humane detention services to juveniles pending completion of legal proceedings. Juveniles housed at JDF are awaiting adjudication, sentencing or placement.

Young people housed in the Juvenile Detention Facility are provided educational services through an on-site charter school, on and off-site medical services, on-site dental services, mental health services, recreational activities, counseling and behavior management activities.

FISCAL YEAR 2007-2008 ACCOMPLISHMENTS AND HIGHLIGHTS:

Since the Violent Juvenile Unit's inception in October 1997, this unit has apprehended over 8,509 delinquent juveniles.

Since the Child Rescue Unit's inception in August 1999, this unit has rescued nearly 2,929 children.

The Department's Community Corrections Division in collaboration with the Court and the Detroit-Wayne County Mental Health Agency obtained a $400,000.00 grant to begin a Mental Health Court Pilot in January 2009. The State Court Administrative Office and the Michigan Department of Community Health awarded the grant.

In November 2008, eleven organizations were approved / certified to participate in the Wayne County Donor Funding Initiative. These eleven providers will donate more than $8 million to the Wayne County Child Care Fund, during the fiscal year, for services to youth eligible for Child Care Fund. This agreement doubles the dollars available for these programs.

Each year the Wayne County Juvenile Detention Health Services performs over 4,000 physicals and 2,000 dental screenings for youth admitted to the facility. For many children this is their first medical or dental exam.

The Wayne County Juvenile Detention Facility (JDF) is the only facility of its type in the state to be awarded dual licenses as a Child-Caring Institution for its general population and Intensive Mental Health Unit.

JDF is a secure facility. There have been no escapes since the facility opened in 1999.

The Juvenile Services Division is determined to lower the number of young people entering the justice system. Their collaboration with the Prosecutor known as Correct Course, for example, has diverted almost 800 youth in its 20 months of existence.

DEPARTMENT OF CHILDREN AND FAMILY SERVICES PERFORMANCE REVIEW
Performance Report

Objectives	Performance Measures	2006-07 Actuals	2007-08 Budget	2008-09 Budget
Juvenile Services Provide processing and assessment services to at-risk youth within 30 days of formal case acceptance	Juvenile cases registered	2022	1848	See MFR Section
Adult Justice Services Maintain a felony prison commitment rate no higher than 18% to 20%	Overall Prison Admission Rate (32% in FY '90)	19.60%	18.60%	See MFR Section
Community Intervention Shorten the time-span of a juvenile offender's "fugitive" status	Juveniles apprehended	761	775	See MFR Section
Supportive Services Provide case management, home-based and residential treatment, community resource and court services to adjudicated youth so they can avoid re-offending	Adjudicated youth who do not re-offend (felony conviction) within two years of court termination of wardship	94.60%	90.00%	See MFR Section
Juvenile Detention Provide increased medical services to youth.	Completed Mandated Admission Physicals	4339	3703	See MFR Section

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Financial Report

101 GENERAL FUND 151 PRE-TRIAL	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
EXPENDITURES			
Materials and Supplies	$ 157,000	$ 136,800	$ 136,800
Services and Contractual Serv	513,600	519,800	348,300
Operating Expenses	152,400	152,400	152,400
Rentals	$ 1,482,500	$ 1,502,700	$ 1,566,580
TOTAL EXPENDITURES	**$ 2,305,500**	**$ 2,311,700**	**$ 2,204,080**

101 GENERAL FUND 356 JUVENILE DELINQUENCY PROGRAM	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
REVENUES			
Local Grants and Contracts	$ 2,364,175	$ 0	$ 0
TOTAL REVENUES	**$ 2,364,175**	**0**	**0**
EXPENDITURES			
Personnel	$ 1,330,400	$ 0	$ 0
Fringe Benefits	577,000	0	0
Pension	155,300	0	0
Services and Contractual Serv	288,700	0	0
Travel	775	0	0
Operating Expenses	$ 12,000	$ 0	$ 0
TOTAL EXPENDITURES	**$ 2,364,175**	**0**	**0**

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Financial Report

101 GENERAL FUND 731 COOPERATIVE EXTENSION	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
EXPENDITURES			
Personnel	$ 136,600	$ 137,600	$ 137,494
Fringe Benefits	63,100	62,000	65,984
Pension	15,800	17,000	17,833
Materials and Supplies	21,850	22,000	25,800
Services and Contractual Serv	126,100	146,100	168,200
Travel	35,250	38,000	35,100
Operating Expenses	4,800	4,100	9,849
Rentals	258,800	257,800	191,594
Other Charges	$ 200,500	$ 201,000	$ 150,500
TOTAL EXPENDITURES	**$ 862,800**	**$ 885,600**	**$ 802,354**

281 COMMUNITY CORRECTIONS 320 COMMUNITY CORRECTIONS	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
REVENUES			
Federal Grants and Contracts	$ 1,422,629	$ 1,383,405	$ 742,033
State Grants and Contracts	5,736,229	2,559,059	2,539,621
Local Grants and Contracts	0	150,000	150,000
Charges, Fees and Fines	48,557	22,000	29,115
Rents and Expense Recoveries	423,800	430,700	0
Operating Transfers	$ 85,500	$ 503,400	$ 503,400
TOTAL REVENUES	**$ 7,716,715**	**$ 5,048,564**	**$ 3,964,169**
EXPENDITURES			
Personnel	$ 231,808	$ 259,700	$ 264,428
Fringe Benefits	112,540	124,500	136,910
Pension	26,939	32,100	34,296
Materials and Supplies	17,400	76,500	60,500
Services and Contractual Serv	6,840,898	4,054,664	3,400,775
Travel	11,000	17,000	17,000
Operating Expenses	3,630	3,600	3,560
Rentals	455,500	455,500	31,700
Capital	5,000	5,000	5,000
Non Capital Assets	$ 12,000	$ 20,000	$ 10,000
TOTAL EXPENDITURES	**$ 7,716,715**	**$ 5,048,564**	**$ 3,964,169**

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Financial Report

281 COMMUNITY CORRECTIONS 510 ALTERNATIVE WORKFORCE	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
REVENUES			
State Grants and Contracts	$ 20,000	$ 20,000	$ 20,000
Charges, Fees and Fines	$ 1,854,700	$ 1,823,200	$ 2,122,178
TOTAL REVENUES	**$ 1,874,700**	**$ 1,843,200**	**$ 2,142,178**

281 COMMUNITY CORRECTIONS 510 ALTERNATIVE WORKFORCE	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
EXPENDITURES			
Personnel	$ 620,800	$ 652,700	$ 798,473
Fringe Benefits	265,800	257,900	337,730
Pension	74,200	80,900	103,562
Materials and Supplies	72,300	87,300	102,550
Services and Contractual Serv	248,700	369,100	114,800
Travel	4,600	9,600	9,600
Operating Expenses	15,300	19,600	20,343
Rentals	368,000	366,100	237,220
Capital	205,000	0	0
Operating Transfers	$ -	$ -	$ 417,900
TOTAL EXPENDITURES	**$ 1,874,700**	**$ 1,843,200**	**$ 2,142,178**

292 JUVENILE JUSTICE FUND 356 JUVENILE DELINQUENCY PROGRAM	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
REVENUES			
Federal Grants and Contracts	$ 320,000	$ 1,570,000	$ 1,478,000
State Grants and Contracts	78,383,940	77,470,750	77,419,323
Local Grants and Contracts	4,900,110	6,334,550	7,683,150
Charges, Fees and Fines	6,061,700	9,780,000	10,822,500
Other Financing	0	(2,307,200)	-
Other Financing Sources	$ 74,440,454	$ 76,761,400	$ 72,571,168
TOTAL REVENUES	**$ 164,106,204**	**$ 169,609,500**	**$ 169,974,141**
EXPENDITURES			
Personnel	$ 12,874,900	$ 15,753,400	$ 15,644,334
Fringe Benefits	5,196,000	5,809,000	6,414,834
Pension	1,477,700	1,841,000	1,914,286
Materials and Supplies	383,300	363,164	339,700
Services and Contractual Serv	140,268,949	142,013,000	141,550,601
Travel	51,200	52,550	54,700
Operating Expenses	197,155	194,840	176,489
Rentals	3,451,000	3,451,500	3,822,197
Other Charges	4,000	12,000	12,000
Capital	157,000	40,000	0
Non Capital Assets	$ 45,000	$ 79,046	$ 45,000
TOTAL EXPENDITURES	**$ 164,106,204**	**$ 169,609,500**	**$ 169,974,141**

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Financial Report

292 JUVENILE JUSTICE FUND 357 JUVENILE-STATE WARDS	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
REVENUES			
Other Financing Sources	$ 14,426,788	$ 14,597,400	$ 10,872,509
TOTAL REVENUES	**$ 14,426,788**	**$ 14,597,400**	**$ 10,872,509**
EXPENDITURES			
Services and Contractual Serv	$ 14,426,788	$ 14,597,400	$ 10,872,509
TOTAL EXPENDITURES	**$ 14,426,788**	**$ 14,597,400**	**$ 10,872,509**

292 JUVENILE JUSTICE FUND 670 ABUSE AND NEGLECT PROGRAM	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
REVENUES			
Federal Grants and Contracts	$ 0	$ 1,000,000	$ 0
State Grants and Contracts	20,560,500	17,979,200	16,531,900
Charges, Fees and Fines	26,000	26,000	26,000
Other Financing Sources	$ 20,560,500	$ 17,979,200	$ 16,531,900
TOTAL REVENUES	**$ 41,147,000**	**$ 36,984,400**	**$ 33,089,800**
EXPENDITURES			
Materials and Supplies	$ 5,000	$ 5,200	$ 5,200
Services and Contractual Serv	$ 41,142,000	$ 36,979,200	$ 33,084,600
TOTAL EXPENDITURES	**$ 41,147,000**	**$ 36,984,400**	**$ 33,089,800**

297 YOUTH SERVICES 359 YOUTH SERVICES	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
REVENUES			
Taxes	$ 4,488,100	$ 4,488,100	$ 4,556,100
Interest and Dividends	34,000	34,000	34,000
Other Financing Sources	$ 1,100,000	$ 1,222,900	$ 1,222,900
TOTAL REVENUES	**$ 5,622,100**	**$ 5,745,000**	**$ 5,813,000**

297 YOUTH SERVICES 359 YOUTH SERVICES	2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
EXPENDITURES			
Services and Contractual Serv	$ 1,621,600	$ 1,744,500	$ 1,708,000
Operating Transfers	$ 4,000,500	$ 4,000,500	$ 4,105,000
TOTAL EXPENDITURES	**$ 5,622,100**	**$ 5,745,000**	**$ 5,813,000**

TOTAL DEPARTMENTAL REVENUES	**$ 237,257,682**	**$ 233,828,064**	**$ 225,855,797**
TOTAL DEPARTMENTAL EXPENDITURES	**$ 240,425,982**	**$ 237,025,364**	**$ 228,862,231**

SUMMARY OF POSITIONS

		2006-07 BUDGET	2007-08 BUDGET	2008-09 BUDGET
101	**GENERAL FUND**			
356	**YOUTH HOME MENTAL HEALTH**			
	Supervisory and Professional	1	0	0
	Support Staff	19	0	0
	TOTAL POSITIONS	**20**	**0**	**0**
101	**GENERAL FUND**			
731	**COOPERATIVE EXTENSION**			
	Supervisory and Professional	1	1	1
	Support Staff	2	3	3
	TOTAL POSITIONS	**3**	**4**	**4**
281	**COMMUNITY CORRECTIONS FUND**			
320	**COMMUNITY CORRECTIONS**			
	Elected and Executive	0	2	1
	Supervisory and Professional	1	2	2
	Support Staff	3	1	2
	TOTAL POSITIONS	**4**	**5**	**5**
281	**COMMUNITY CORRECTIONS FUND**			
321	**JUVENILE COMMUNITY CORRECTIONS**			
	Support Staff	1	0	0
	TOTAL POSITIONS	**1**	**0**	**0**
281	**COMMUNITY CORRECTIONS FUND**			
510	**ALTERNATIVE WORKFORCE**			
	Supervisory and Professional	3	2	3
	Support Staff	10	11	13
	TOTAL POSITIONS	**13**	**13**	**16**
292	**JUVENILE JUSTICE FUND**			
356	**JUVENILE DELINQUENCY PROGRAM**			
	Elected and Executive	0	13	12
	Supervisory and Professional	20	55	69
	Support Staff	196	173	166
	TOTAL POSITIONS	**216**	**241**	**247**
	TOTAL DEPARTMENTAL POSITIONS	**257**	**263**	**272**

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DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Budget Changes and Highlights

	Increase/(Decrease) from 2007-2008 Adopted Budget	Description of Change
REVENUES		
Taxes	68,000	Increase in Youth Millage collections
Federal Grants and Contracts	(1,733,372)	Federal Temporary Assistance to Needy Families grant for FY 2009
State Grants and Contracts	(1,518,165)	State Child Fund Match decrease due to required reduction in General Fund/General Purpose supported programs
Local Grants and Contracts	1,348,600	Increased Revenue from Donor Contracts
Charges, Fees and Fines	1,348,593	Increased Alternative Work Force revenue
Rents and Expense Recoveries	(430,700)	Discontinuation of Detention Center program
Other Financing Sources	(6,741,387)	Use of Fund Balance budgeted for FY 2008
TOTAL REVENUES	**(7,658,431)**	
EXPENDITURES		
Personnel	41,329	Contractual pay increases
Fringe Benefits	702,058	Increase in Health Care costs
Pension	98,977	Increase in Pension costs
Materials and Supplies	(20,414)	Required reduction in General Fund/General Purpose supported programs
Services and Contractual Serv	(9,175,979)	Required reduction in General Fund/General Purpose supported programs
Travel	(750)	Required reduction in General Fund/General Purpose supported programs
Operating Expenses	(11,899)	Required reduction in General Fund/General Purpose supported programs
Rentals	(184,309)	Discontinuation of Detention Center program
Other Charges	(50,500)	Required reduction in General Fund/General Purpose supported programs
Capital	(40,000)	One-time purchase of capital at Juvenile Detention Facility in FY 2008
Non Capital Assets	(44,046)	One-time purchase of equipment at Juvenile Detention Facility in FY 2008
Operating Transfers	522,400	Increase in Youth Millage transfer to Child Care Fund
TOTAL EXPENDITURES	**(8,163,133)**	

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Performance - Managing For Results (MFR)

Budget Summary		2006-07 Budget	2007-08 Budget	2008-09 Budget
	Group Revenues			
	Taxes	0	0	4,556,100
	Federal Grants and Contracts	0	0	2,220,033
	State Grants and Contracts	0	0	96,510,844
	Local Grants and Contracts	0	0	7,833,150
	Charges, Fees, and Fines	0	0	12,999,793
	Interest Income	0	0	34,000
	Operating Transfers	0	0	503,400
	Other Financing Sources	0	0	101,198,477
	General Fund General Purpose			3,006,436
	Interdepartmental Transfer- In/(Out)	0	0	360,091
	Total Revenues	**0**	**0**	**229,222,324**
	Group Expenditures			
	Administrative	0	0	8,565,115
	Community Corrections Group	0	0	6,727,779
	Juvenile Detention Facility Group	0	0	29,344,198
	Juvenile Services Group	0	0	172,205,404
	Prevention Services Group	0	0	8,975,338
	Warrant Enforcement group	0	0	3,404,490
	Total Expenditures	**0**	**0**	**229,222,324**
Positions	**Total Budgeted FTE's**	**N/A**	**N/A**	**272.00**
	Interdepartmental Transfer			**11.04**
	FTE Reconciled			**283.04**

Managing For Results Organization Structure

Administrative Group
- Information Technology
- Purchasing
- Human Resources
- Finance
- Executive Leadership and Customer Satisfaction

Community Corrections Group
- Treatment and Alternative Housing Program
- Community Corrections Management
- Alternative Work Force Program
- Adult Case Management Program
- Second Chance Through Expungement Program

Juvenile Detention Facility Group
- Juvenile Offender Wellness Program
- Juvenile Detention Facility Custody Program

Prevention Services Group
- Juvenile Diversion Program
- Early Intervention Program
- Kids Talk
- Prevention Services Management Program

Juvenile Services Group
- Juvenile Intake and Detention Program
- Juvenile and Family Assessment Program
- Juvenile and Family Care Program
- Juvenile Services Management Program

Warrant Enforcement Group
- Enforcement Program
- Child Rescue Program

See page 5.1 for prior year's budget presentation

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Annual MFR Organizational Goals by Group

Group One	**Administrative Group**	**$8,565,115**
Purpose Statement The purpose of the Administrative Group is to provide information technology procurement, technology products assessment, product selection and acquisition, and technology leadership to Wayne County executive departments so they can achieve identified operational and strategic performance targets.	**Key Results** • 70% of respondent departments will report receiving the information and other services necessary to meet their performance targets. • 75% of executive departments will meet their operational and performance targets. • 85% of executive departments will achieve a balanced budget for the year.	

Group Two	**Community Corrections**	**$6,721,779**
Purpose Statement The purpose of the Community Corrections Group is to provide treatment, alternative program options, case management, and other supportive services to adult felony offenders enrolled in Children and Family Services programs so they can lead productive and crime free lives.	**Key Results** • $25,000 annual savings per offender as an alternative to jail.	

Group Three	**Prevention Services**	**$8,975,338**
Purpose Statement The purpose of the Prevention Services Group is to provide early intervention and diversion services to at-risk youth in Wayne County (7-17 yrs.) so they can improve their academic performance, school attendance, family relationships, and social skills.	**Key Results** • 85% of youth in juvenile diversion programs will not be involved in the juvenile justice system at least one year after program completion.	

Group Four	**Juvenile Services**	**$172,205,404**
Purpose Statement The purpose of the Juvenile Services Group is to provide intake, assessment, community-based, and residential treatment services to adjudicated juveniles so they can live law abiding lives.	**Key Results** • 85% of adjudicated juveniles will not re-offend within two years of court termination of wardship, as measured by a new felony conviction • 65% of juveniles in probation status will not be escalated to out-of-home placement for one year following court termination of probation	

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Annual MFR Organizational Goals by Group

Group Five	Warrant Enforcement Bureau	$3,404,490
Purpose Statement The purpose of the Warrant Enforcement Bureau is to provide investigative services, swift and certain apprehension of program violators and child protection services. This division provides added credibility to all Family Services programs and minimizes public safety risks within Wayne County.	**Key Results** • 25% of non-compliant juveniles will be apprehended within specified time periods from receipt of writ by the Warrant Enforcement Bureau:. - Violent offenders within 21 days - Non-violent offenders within 30 days • 90% of missing children reported are reunited with families or court ordered placements	

Group Six	Juvenile Detention Facility	$29,344,198
Purpose Statement The purpose of the Wayne County Juvenile Detention Facility Group is to provide detention, protection, health, and wellness services to residents of the facility so they can become healthy, responsible members of the community.	**Key Results** • 75% of residents will receive a mental health screening by a mental health professional within 48 hours of admission. 85% of all residents identified as needing mental health services and who remain in JDF for seven (7) days will receive a comprehensive mental health assessment. • 95% of residents will be assessed in the areas of Math, English, and Reading within three (3) days of admission and residents remaining in the facility more than (30) days will show measurable improvement in the areas of Math, English and Reading. • No more than 12 assaultive incidents in Juvenile Detention Facility per month	