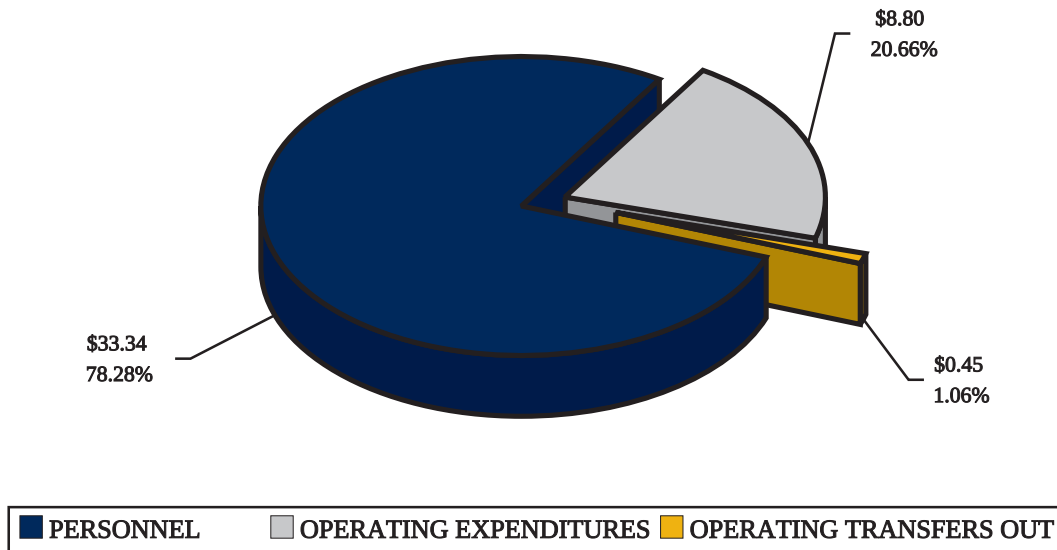




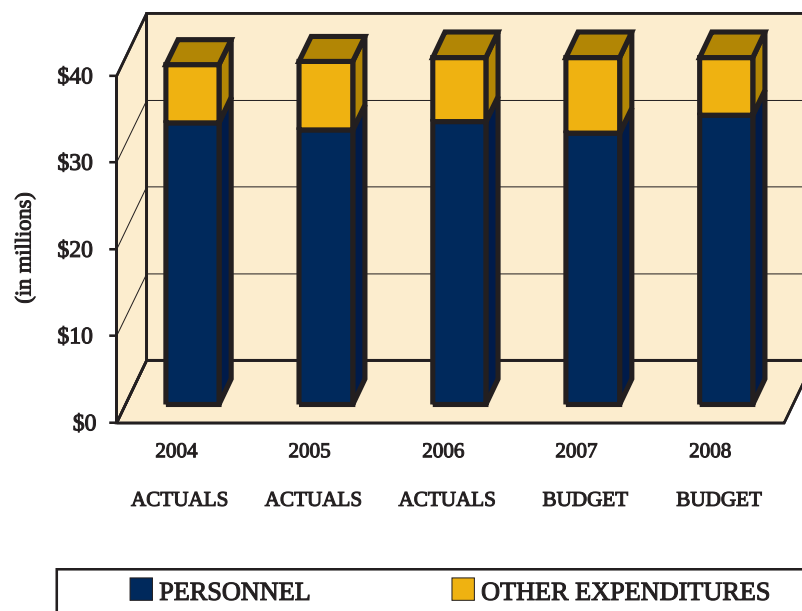
The Wayne County Prosecutor's Forfeiture Unit is a specialized unit within the Special Operations Division of the Wayne County Prosecutor's Office. In an effort to improve the quality of neighborhoods in Wayne County, the Forfeiture Unit prosecutes businesses and private landowners for nuisance for participating in or operating illegal enterprises such as prostitution, drug sales, and illegal gambling. In a civil action, the Forfeiture Unit seeks to eliminate the illegal activity by either padlocking the building or enter into an agreement with the landowner forcing the landowner to use the property for a legitimate purpose only. The Forfeiture Unit maintains compliance with the agreement through court action if the terms of the original agreement are violated.

WAYNE COUNTY PROSECUTING ATTORNEY

EXPENDITURE ANALYSIS
FISCAL YEAR 2007-2008
\$42.59 (in millions)



FIVE-YEAR EXPENDITURE TREND ANALYSIS FISCAL YEARS 2003-2004 THROUGH 2007-2008





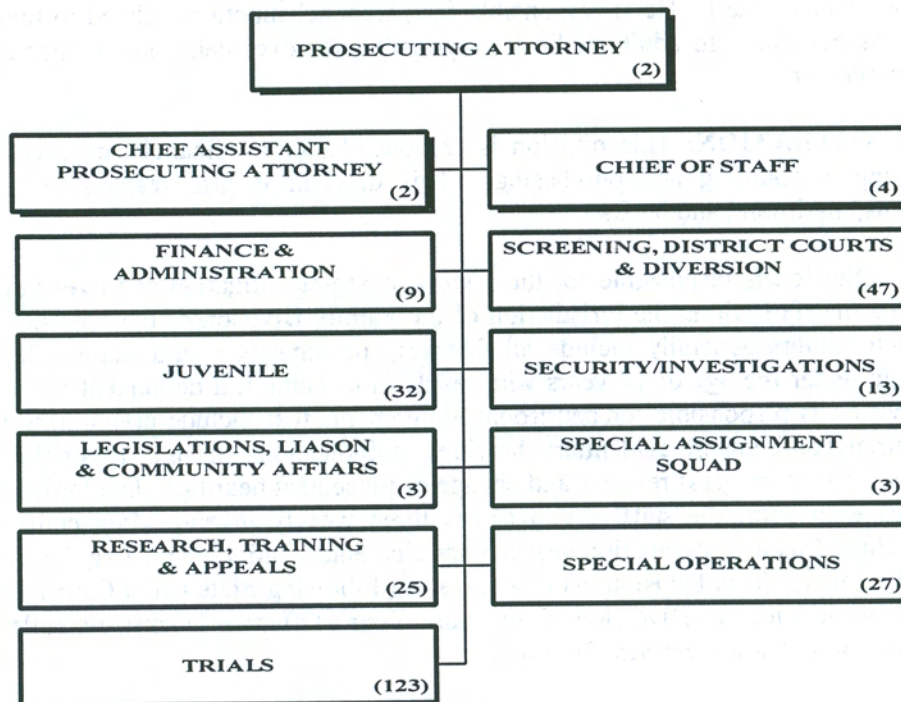
WAYNE COUNTY PROSECUTING ATTORNEY

Kym L. Worthy, Prosecuting Attorney
(313) 224-5789

1441 St. Antoine, Suite 1276
Detroit, Michigan 48226

MISSION:

The mission of the Wayne County Prosecuting Attorney's Office is to safeguard the community by pursuing justice and demanding accountability for those who commit crimes and to enhance the quality of life by changing the culture of violence.



TOTAL NUMBER OF POSITIONS: 290



MAJOR ACTIVITIES AND DESCRIPTIONS:

PROSECUTING ATTORNEY: The Prosecuting Attorney is an elected constitutional official who is the Chief Law Enforcement Officer of Wayne County. The Prosecuting Attorney establishes the policies and leads the activities of the Office. The Directors of Communications, Childhood Lead Poisoning Prevention, Information Technology, Training and CLE report directly to the Prosecutor as well as the Special Assistant Prosecutors, the Chief Assistant Prosecutor, and the Chief of Staff.

CHIEF ASSISTANT PROSECUTOR: Pursuant to statute, the Prosecutor shall designate one Chief Assistant that will discharge all the functions and perform all the duties of the office in case the Prosecutor is sick, absent, or disabled. Moreover, the Chief Assistant will oversee and coordinate the legislative, screening, and trial divisions. The Chief Assistant is also responsible for the Extradition, Freedom Of Information Act (FOIA), and Parole Review Unit.

CHIEF OF STAFF: The Chiefs of each division, other than those reporting to the Chief Assistant, report through the Chief of Staff. He is responsible for personnel functions related to members of the Government Bar Association. In addition, he is responsible for overseeing many special projects as assigned by the Prosecutor.

FINANCE/ADMINISTRATION: This division is responsible for all financial aspects of the office including: budgeting, accounting and purchasing. This division is also responsible for personnel functions, file rooms, mailroom, and books.

JUVENILE: This Division is responsible for the review, charging, litigation and oversight of juvenile delinquency matters that fall within the jurisdiction of the Family Division of the Wayne County Third Circuit Court. Such matters generally include all felonies, misdemeanors and status offenses that are committed by youth under the age of 17 years who reside in or commit a delinquent act within Wayne County. This Division is responsible for courtroom assignments that include preliminary hearings and examinations, pretrial conferences, evidentiary hearings, adjudications (trials), dispositions, and post-disposition matters, such as progress reviews and change of placement hearings. In addition to reviewing thousands of cases each year, the staff also oversees three weekly juvenile drug court dockets and conducts regular school truancy intervention hearings for elementary, middle and early high school youth who are chronically truant. This Division also oversees the following State Child Care Fund programs: Erase Truancy, Domestic Violence Diversion, Teen Court, Young Offender Docket, Juvenile Drug Court, Correct Course Diversion, Adolescent Sex Offender.

LEGISLATION, LIAISON, AND COMMUNITY AFFAIRS: This division works closely with the state legislature and the Wayne County Commission to have a positive effect on the criminal justice system in Wayne County. This unit is also responsible for community relations.

RESEARCH, TRAINING, AND APPEALS: This division is responsible for the initiation of and response to all post-conviction matters. Assistant Prosecuting Attorneys (APA) appear primarily in the Court of Appeals and the Michigan Supreme Court, but also frequently appear at the lower courts conducting motions and evidentiary hearings. APAs in the Division have also briefed and argued cases on 11 occasions in the U.S. Supreme Court. This Division is also responsible for criminal mental commitments, ongoing staff legal education, and for the research of complex legal questions.



SCREENING, DISTRICT COURTS, & DIVERSION: This division is responsible for the review of most criminal complaints presented by nearly 100 different law enforcement agencies in Wayne County. The attorneys in this division represent the People of the State of Michigan at felony preliminary examinations, misdemeanor proceedings and trials, as well as state traffic violations in 27 different district courts. Approximately 30,000 cases are submitted for review each year for possible felony and misdemeanor charges or for state traffic violations. This Division is also responsible for several Pre-Trial Diversion and Pre-Exam programs, Drug Offense Delayed Sentence, and the Check Enforcement programs.

SECURITY/INVESTIGATIONS: This division consists of mainly detectives from the Wayne County Sheriff Department who are also state certified police officers. Security/Investigations is primarily responsible for assisting the Assistant Prosecuting Attorneys in trial preparation and readiness, witness location, and other continuing case investigation. The division is also responsible for: 1) conducting specialized, complex and long-term investigations as assigned by the Prosecuting Attorney and 2) various security issues within the Wayne County Prosecutor's Office (WCPO).

SPECIAL ASSIGNMENT SQUAD: A team of special assignment prosecutors is necessary for the effective functioning of the WCPO. Cases regularly appear that are of extraordinary complexity and length. A complicated case is often the most serious type of crime, i.e. murder, sex crimes and/or sadistic serial violence. A complex case is best handled by a special assignment prosecutor engaging in "vertical prosecution" (i.e. one prosecutor from the beginning to end of the case).

SPECIAL OPERATIONS: This division consists of five special units: Drug House Unit, Forfeiture Unit, Community Prosecution, Felony Non-Support, and the Public Integrity Unit. The Drug House Unit targets homes that are associated with illegal narcotic activity for nuisance abatement actions. The Forfeiture Unit conducts civil litigation in several areas including drug asset forfeiture, environmental enforcement, nuisance abatement, omnibus forfeiture, and vehicle seizures. Community Prosecution consists of individual prosecutors who are placed in Detroit Police Districts to assist the police in the investigation of non-fatal shootings and other violent crime in their District, as well as meeting directly with citizens to address their concerns. The Felony Non-Support unit prosecutes non-custodial parents for support of their minor children when they have wrongfully failed to pay child support. The Public Integrity Unit thoroughly reviews all allegations of public official or police misconduct and prosecutes charges if evidence of criminality exists. The Special Operations Division is responsible for the Felony Non-Support program funded through the State's Child Care Fund.

TRIALS: The Trial Division includes General Trials, the Child and Family Abuse Bureau (CFAB), Special Prosecutions, and Victim Services. General Trials is responsible for the Circuit Court adjudication in 26 courtrooms of all felony cases not assigned to other special units within this Division. CFAB includes the Child Abuse, Domestic Violence and Elder Abuse Units. The Child Abuse Unit prosecutes sexual/physical assaults involving children under 15 years old and Internet crimes involving sexual exploitation of children. The Domestic Violence Unit handles assault crimes involving a domestic relationship. The Elder Abuse Unit prosecutes assault and financial exploitation crimes involving people 65 years old or older. The Unit also handles crimes under the Vulnerable Adult Act regardless of the age of the vulnerable adult; any case that arises out of a nursing home facility; and any case from a licensed or unlicensed adult foster care facility. Special Prosecutions include Homicide, Major Drugs and the Prosecutor's Auto Theft Unit. The Homicide Unit reviews all homicide warrant requests presented from the various communities within Wayne County. The Major Drug Unit handles all cases involving over 50



grams of narcotics. The Auto Theft Unit handles crimes related to motor vehicle theft, identity theft, chop shops, insurance fraud and fleeing and eluding cases. Victim Services provides advocacy services to victims of crime and non-offending family members. The Trials Division is responsible for the following Child Care Fund programs: Domestic Violence, Child Abuse, Teenage Sexual Assault, and Major Drug.

GOALS, OBJECTIVES AND PERFORMANCE MEASURES:

JUVENILE COURT:

GOAL: To increase the number of youth referred to the Wayne County Prosecutors Office (WCPO) Domestic Violence Diversion Program.

OBJECTIVES:

- To screen youth charged with Domestic Violence for program participation.
- To mandate necessary anger management/domestic violence counseling for qualifying youth.
- To decrease the number of formally adjudicated juvenile Domestic Violence cases.

PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Juveniles referred to the Domestic Violence Diversion Program	128	130	135

GOAL: To increase the number of juvenile participants in the WCPO Teen Court Program.

OBJECTIVES:

- To identify juveniles and additional school districts for participation in the Teen Court Program.
- To educate youth throughout Wayne County about the juvenile justice system.
- To decrease the number of minor delinquency cases committed by youth in Wayne County.

PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Youth accepted into the Teen Court Program	159	190	220

RESEARCH, TRAINING AND APPEALS:

GOAL: To complete assigned work in as timely a fashion as possible, deadlines driven by court rules.

**OBJECTIVES:**

- To keep abreast of the in-coming caseload despite staff reduction.
- Preserve oral argument in cases where argument is deemed important to professional advocacy.
- To undertake project to purge files which appear to be inactive, so as to free up space.

PERFORMANCE MEASUREMENTS:	FY 2006	FY 2007	FY 2008
	<u>ACTUALS</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
Number of briefs completed, all levels of courts	900	875	875

SCREENING, DISTRICT COURTS AND DIVERSION DIVISION:

GOAL: To increase the number of defendants placed into the Mental Health Pretrial Diversion Program.

OBJECTIVES:

- To divert defendants from the criminal justice system, and into the mental health community, whose criminal act is of a non-violent nature and have no or very old prior convictions.
- Working with the Detroit-Wayne County Community Mental Health Agency and the Wayne County Jail Mental Health Department to reduce the caseload and reduce jail stays.
- Lay the foundation for a dedicated Mental Health Court.

PERFORMANCE MEASUREMENTS:	FY 2006	FY 2007	FY 2008
	<u>ACTUALS</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
Number of Defendants Interviewed	210	275	375

GOAL: To decrease the number of adjournments at the preliminary examination in 36th District Court for lack of discovery.

OBJECTIVES:

- APAs in Warrants are to ensure discovery packs are prepared and presented along with the write-up.
- Typists in Warrants and/or court officer to deliver discovery packs to the discovery clerk.
- APAs in Exams are to ensure discovery receipt in file or that defense attorney has received discovery.



PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Number of Adjournments – No Discovery	250	225	175

SPECIAL OPERATIONS: FORFEITURE AND NUISANCE ABATEMENT

GOAL: To invigorate all police agencies to aggressively pursue and seize assets illegally associated with, used and obtained by individuals involved in narcotics trafficking, and to further promote the use of nuisance abatement laws against real property to eliminate drug houses, blind pigs, rave parties, fencing operations, prostitution, and drug sales/use.

OBJECTIVES:

- Increase police department participation in all forfeiture related seizures including the Operating While Impaired (OWI) Vehicle Forfeiture program.
- Continue to conduct countywide police training seminars to police agencies to counsel them in their understanding of fair and equal application of the forfeiture and nuisance abatement laws.
- Continue to assist the Detroit Police Department in improving after-hours blind pig nuisance enforcement.
- Increase the number of Drug House Unit filings and case closings.
- Continue to invigorate seizing agency participation in the Vehicle Seizure Program.

PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Cases Closed by Forfeiture Unit	445	440	440
Vehicle Seizures (Drugs/Prostitution)	3,921	4,300	4,500
OWI Vehicle Forfeiture Unit- Cases Closed	467	475	500
Drug House Unit – Search Warrants Reviewed	2,637	2,750	2,750
Drug House Unit – Cases Closed	122	130	135

SPECIAL OPERATIONS: COMMUNITY PROSECUTION

GOAL: To implement short and long term crime prevention strategies with the community partners in the initiative.

OBJECTIVES:

- Increase the number of referrals that community prosecutors make of suspected drug houses to the Drug House Unit for purposes of nuisance abatement and/or civil forfeiture action by improved communication with citizens and police.



- Increase the number of referrals that community prosecutors make regarding illegal after-hour “Blind Pig” locations and licensed bars that are operating after-hours contributing to the illegal actions of the patrons.
- Counsel and assist Detroit police in the new Districts and offer legal update seminars on the latest criminal law case updates.
- Increase the number of non-fatal shooting cases that are investigated and vertically prosecuted by the community prosecutor’s staff.

PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Total-Vertically Prosecuted Cases	156	170	200
Total – Referrals of Drug Houses for Forfeiture	29	40	50

SPECIAL OPERATIONS: FELONY NON-SUPPORT

GOAL: To collect past due child support for the children in this community.

OBJECTIVES:

- To increase child support collections.
- To decrease the incidence of non-payment of child support by non-custodial parents and hold them accountable under the law for their minor children.

PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Failure to Pay Child Support Warrants Issued	608	650	650
Guilty Pleas Accepted	417	450	450

SPECIAL OPERATIONS: PUBLIC INTEGRITY UNIT

GOAL: Continue to investigate allegations of misconduct by public or police officials and to vigorously prosecute them for any violation of that trust.

OBJECTIVES:

- To promptly respond to any allegation of misconduct involving a violation of public trust including police shootings and in-custody prisoner deaths.
- To insure that the investigation and prosecution is conducted in an objective manner free from any bias.



- To maintain a strong relationship with law enforcement agencies who investigate police and public official misconduct.

PERFORMANCE MEASUREMENTS:	FY 2006 ACTUALS	FY 2007 ESTIMATED	FY 2008 PROJECTED
Warrants - Wayne County Police Shootings and In Custody Deaths	29	32	35
Warrants - Other Official Misconduct			
Warrants Presented	127	135	140

TRIALS: CHILD ABUSE

GOAL: To give special attention to victims of sexual and physical assault cases involving children 15 years old and younger.

OBJECTIVES:

- To vertically prosecute criminal sexual assaults of children 15 years old and younger.
- To have an Advocate assigned to every case.

PERFORMANCE MEASUREMENTS:	FY 2006 ACTUALS	FY 2007 ESTIMATED	FY 2008 PROJECTED
% of cases involving crime victims of the age fifteen and younger vertically prosecuted	95%	95%	95%
Percentage of advocates assigned to cases	100%	100%	100%

TRIALS: DOMESTIC VIOLENCE UNIT

GOAL: To provide specialized services to victims and their families to reduce trauma related to the criminal justice system.

OBJECTIVES:

- To review all Wayne County domestic violence warrants.
- To retain all felony domestic violence cases in the Unit.

PERFORMANCE MEASUREMENTS:	FY 2006 ACTUALS	FY 2007 ESTIMATED	FY 2008 PROJECTED
Warrants reviewed	7,027	7,000	7,000
Felony cases retained	90%	99%	99%



PROSECUTOR: CHILDHOOD LEAD POISONING PREVENTION UNIT

GOAL: To increase the number of rental properties referred to the Unit.

OBJECTIVES:

- To identify rental properties that expose children to lead-based paint hazards before children are poisoned.
- To educate landlords, parents, and the general public about the danger and prevalence of childhood lead poisoning.
- To decrease the incidence of childhood lead poisoning in Wayne County.

PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Cases referred to the Unit	48	70	75

PROSECUTOR: PAROLE APPEALS UNIT

GOAL: To continue working with victim services to assist crime victims and protect the public safety of Wayne County by keeping dangerous criminals incarcerated.

OBJECTIVES:

- Appear at parole board hearings.
- Review parole eligibility reports (PERS).
- Write letters to judges and the Michigan Department of Corrections (MDOC).
- Monitor prisoners recommended for Special Alternative Incarceration (SAI). Also send letters of objection on violent criminals that are admitted to SAI and are considered for parole.
- To decrease the incidence of childhood lead poisoning in Wayne County.

PERFORMANCE MEASUREMENTS:	FY 2006 <u>ACTUALS</u>	FY 2007 <u>ESTIMATED</u>	FY 2008 <u>PROJECTED</u>
Cases reviewed	10,320	15,000	16,000
Cases that met criteria	4,358	7,800	8,000
Parole Board Hearings	110	115	120
Letters to MDOC/Judges	128	155	170
Prisoners monitored within the SAI program	427	525	62



MAJOR CHANGES:

The Prosecutor has initiated two additional Child Care Fund programs: Childhood Lead Poisoning Prevention and Correct Course Diversion that are funded by the State of Michigan.

ACCOMPLISHMENTS:

- In 2006, there were a total of 153 juveniles accepted into the WCPO Young Offender Diversion Program, which targets juvenile delinquents under 13 years of age who commit first-time, minor offenses. Only 5 of the 153 children who participated in the program have had a new or subsequent delinquency contact, representing a 97% program success rate.
- In 2006, more than 1,000 youth were referred to the WCPO Erase Truancy Program, which targets youth who are chronically truant from school.
- The Special Operations Division's Community Prosecution Unit has dramatically increased the number of felony non-fatal shooting cases from their Districts that are vertically prosecuted by members of the unit from only 15 cases in 2005 to 156 cases in 2006.

DID YOU KNOW?

That when an issue involving the federal constitution is involved, the United States Supreme Court may consider a Michigan case? The Wayne County Prosecutor Office has had eleven considered by the U.S. Supreme Court, an extraordinary number by one local office, and in all but two, this Office has been the petitioner (the party seeking review of the case).

The APA'S assigned to the Juvenile Court Division review approximately 5,500 new delinquency cases each year. In 2006, 97% of the total cases adjudicated resulted in either a conviction following a trial or a guilty plea.

In 2006, there were 8,814 felony cases disposed of by the General Trials Unit in the Circuit Court. These cases range in seriousness from Larceny and simple Possession of Drugs, to Armed Robbery, Criminal Sexual Conduct-First Degree, and First Degree Murder.

The Child Abuse Unit reviewed 860 warrants in 2006 and 471 resulted in felony charges being issued.

The Child Abuse Unit held 45 jury trials, with 40 (90%) resulting in a conviction.

The Domestic Violence Unit reviewed 7,027 warrants in 2006 – 811 were authorized as felonies and 2,681 as misdemeanors.

The Homicide Unit disposed of 162 cases, or an average of 18 cases per APA. Their overall conviction rate was 91.4%.

Approximately 78% of the homicides committed in the State of Michigan are committed in Wayne County and the Homicide Unit provides assistance to any Wayne County police agency that requests help.



The Auto Theft Unit initiated 2,054 cases in 2006 and had a conviction rate of over 95%.

In 2006, the Court Advocates in the Domestic Violence Unit assisted 3,869 victims of domestic violence.

There are 3 specially trained Child Advocates who work with young child abuse victims who are going through the criminal justice process. Another specially trained Child Advocate works with child victims in the Juvenile Unit as well.



SUMMARY OF POSITIONS, REVENUES, AND EXPENDITURES

Fund: 101	General Fund
Activity: 229	Prosecuting Attorney

POSITIONS	2006 BUDGET	2007 BUDGET	2008 BUDGET
Elected and Executive	36	37	36
Supervisory and Professional	181	173	193
Support Staff	43	43	43
TOTAL POSITIONS	260	253	272

Fund: 282	Victim Witness Program
Activity: 229	Prosecuting Attorney

POSITIONS	2006 BUDGET	2007 BUDGET	2008 BUDGET
Supervisory and Professional	8	8	7
Support Staff	9	8	9
TOTAL POSITIONS	17	16	16

Fund: 283	Nuisance Abatement
Activity: 229	Prosecuting Attorney

POSITIONS	2006 BUDGET	2007 BUDGET	2008 BUDGET
Elected and Executive	4	0	0
Supervisory and Professional	11	0	0
Support Staff	6	0	0
TOTAL POSITIONS	21	0	0

Fund: 292	Juvenile Justice Fund
Activity: 229	Prosecuting Attorney

POSITIONS	2006 BUDGET	2007 BUDGET	2008 BUDGET
Supervisory and Professional	0	0	2
TOTAL POSITIONS	0	0	2



SUMMARY OF POSITIONS, REVENUES, AND EXPENDITURES

TOTAL DEPARTMENTAL POSITIONS 298 269 290

Fund: 101	General Fund
Activity: 229	Prosecuting Attorney

	2006 BUDGET	2007 BUDGET	2008 BUDGET
REVENUES			
Federal Grants and Contracts	\$ 210,400	\$ 1,243,302	\$ 968,000
Fines and Forfeits	0	0	133,700
State Grants and Contracts	1,840,688	604,600	578,800
Local Grants and Contracts	306,000	305,962	601,200
Charges, Fees, and Fines	960,751	1,960,000	1,921,900
TOTAL REVENUES	\$ 3,317,839	\$ 4,113,864	\$ 4,203,600
EXPENDITURES			
Personnel	\$ 26,091,086	\$ 26,635,716	\$ 27,764,800
Operating Expenditures	6,629,253	7,895,268	8,135,650
Operating Transfers Out	1,228,700	416,500	444,900
TOTAL EXPENDITURES	\$ 33,949,039	\$ 34,947,484	\$ 36,345,350

Fund: 265	Drug Enforcement Fund
Activity: 229	Prosecuting Attorney

	2006 BUDGET	2007 BUDGET	2008 BUDGET
REVENUES			
Charges, Fees, and Fines	\$ 121,300	\$ 410,000	\$ 405,000
TOTAL REVENUES	\$ 121,300	\$ 410,000	\$ 405,000
EXPENDITURES			
Operating Expenditures	\$ 121,300	\$ 410,000	\$ 405,000
TOTAL EXPENDITURES	\$ 121,300	\$ 410,000	\$ 405,000



SUMMARY OF POSITIONS, REVENUES, AND EXPENDITURES

Fund: 282	Victim Witness Program
Activity: 229	Prosecuting Attorney

	2006 BUDGET	2007 BUDGET	2008 BUDGET
REVENUES			
State Grants and Contracts	\$ 750,000	\$ 750,000	\$ 750,000
Other Financing Sources	356,800	416,500	444,900
TOTAL REVENUES	\$ 1,106,800	\$ 1,166,500	\$ 1,194,900
EXPENDITURES			
Personnel	\$ 1,023,800	\$ 980,900	\$ 987,800
Operating Expenditures	83,000	185,600	207,100
TOTAL EXPENDITURES	\$ 1,106,800	\$ 1,166,500	\$ 1,194,900

Fund: 283	Nuisance Abatement
Activity: 229	Prosecuting Attorney

	2006 BUDGET	2007 BUDGET	2008 BUDGET
REVENUES			
Charges, Fees, and Fines	\$ 1,295,000	\$ 0	\$ 0
Other Financing Sources	871,900	0	0
TOTAL REVENUES	\$ 2,166,900	\$ 0	\$ 0
EXPENDITURES			
Personnel	\$ 1,856,300	\$ 0	\$ 0
Operating Expenditures	310,600	0	0
TOTAL EXPENDITURES	\$ 2,166,900	\$ 0	\$ 0

Fund: 292	Juvenile Justice Fund
Activity: 229	Prosecuting Attorney

	2006 BUDGET	2007 BUDGET	2008 BUDGET
REVENUES			
State Grants and Contracts	\$ 2,143,700	\$ 2,246,629	\$ 2,319,950
Local Grants and Contracts	2,144,000	2,246,630	2,230,950
Other Financing Sources	0	0	89,100



SUMMARY OF POSITIONS, REVENUES, AND EXPENDITURES

Fund: 292	Juvenile Justice Fund
Activity: 229	Prosecuting Attorney

	2006 BUDGET	2007 BUDGET	2008 BUDGET
TOTAL REVENUES	\$ 4,287,700	\$ 4,493,259	\$ 4,640,000
EXPENDITURES			
Personnel	\$ 4,105,400	\$ 4,449,640	\$ 4,585,600
Operating Expenditures	182,300	43,619	54,400
TOTAL EXPENDITURES	\$ 4,287,700	\$ 4,493,259	\$ 4,640,000
TOTAL DEPARTMENTAL REVENUES	\$ 11,000,539	\$ 10,183,623	\$ 10,443,500
TOTAL DEPARTMENTAL EXPENDITURES	\$ 41,631,739	\$ 41,017,243	\$ 42,585,250



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