



The Wayne County Alternative Work Force Program is a community service program available as an alternative to incarceration. The program provides offenders an opportunity to repay the community for their debt while instilling work values and gaining work experience.

August 30, 2007

ENROLLED ORDINANCE

No. 2007-496

INTRODUCED BY COMMISSIONER(S): Cavanagh and Ware and Co-sponsored by Commissioner Varga

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CERTAIN COUNTY DEPARTMENTS AND AGENCIES AND PROGRAMS; FOR THE PURPOSE OF PROVIDING SERVICES TO THE RESIDENT PUBLIC AND TO COMPLY WITH THE COUNTY CHARTER AND PUBLIC ACT 2 OF 1968, AS AMENDED; TO PROVIDE FOR THE DISPOSITION OF FEES AND OTHER REVENUES RECEIVED BY THE VARIOUS AGENCIES OF THE COUNTY AND TO ADOPT A COMPREHENSIVE BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2008.

IT IS HEREBY ORDAINED BY THE PEOPLE OF THE CHARTER COUNTY OF WAYNE:

SECTION 1. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the General Fund:

LEGISLATIVE FUNCTIONS

County Commission Expenditures	\$	11,657,300
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Appropriation Sources:

Charges, Fees, and Fines	2,053,500
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General Fund/General Purpose	9,603,800
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Total Revenues	\$ 11,657,300
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TOTAL LEGISLATIVE FUNCTIONS	\$	11,657,300
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(1) Consistent with the state-required chart of accounts, generally accepted accounting principles and cost accounting principles, and pursuant to sound financial management practices; with the consent and at the request of the Auditor General; in such a manner as the function of the Auditor General may be appropriately charged against and its costs fully recovered from the several major line and support functions and activities of the county by an indirect cost allocation system, the Chief Financial Officer shall as a matter of fundamental fiscal policy assure that the indirect cost allocation plans which are developed for the current and future years support this articulated policy objective. The Auditor General shall carefully record and document all services performed by his office on a sound cost-accounting basis in order to support the chargeback formula for services provided by his office, and shall endeavor to commit at least 85% of the annual services of the office to independent internal audit work to

be performed in accordance with Government Auditing Standards as issued by the United States Comptroller General.

(2) In order to improve oversight, budgetary integrity, and timely decision-making, the CEO's constituency-relations staff shall maintain direct and continuing efforts to communicate with each commissioner on a monthly basis regarding all programs and events, which impact the citizens of his or her district. If these timely communications are not forthcoming, the Committee on Ways and Means shall schedule a review and consider why the funds, which have been appropriated for this purpose, should not be deleted.

The CEOs Constituency relations unit shall also provide to the Committee on Ways & Means by no later than November 1, 2007 a complete listing of all Detroit Tiger and Detroit Lions sports arena tickets which have been distributed to any person during the 2006-2007 Fiscal Year, indicating the type and face value of the ticket (if shown), the name of the person, and the purpose or reason for which the ticket was provided. The report needs to be formally submitted in a DAF format.

(3) The Office of the Auditor General shall report on the status of all sensitive issues to the designated committee of concern (i.e. budget concerns to Ways and Means, public services to Public Services).

(4) The Auditor General is requested to conduct an audit on the operations of airport parking facilities for uncollected or unreported revenue and report to the Committee on Audit by no later than April 1, 2008. The report needs to be formally submitted in a DAF format.

(5) The Auditor General is requested to conduct an audit on the County Treasurer's Auction proceeds. The Auditor General shall report to the Committee on Audit no later than March 1, 2008. The report needs to be formally submitted in a DAF format.

JUDICIAL FUNCTIONS

Circuit Court Expenditures **\$ 83,594,700**

Appropriation Sources:	
General Fund/General Purpose	83,594,700
Total Revenues	\$ 83,594,700

Probate Court Expenditures **\$ 9,705,000**

Appropriation Sources:	
General Fund/General Purpose	9,705,000
Total Revenues	\$ 9,705,000

Grand Jury Expenditures

\$ 28,800

Appropriation Sources:

General Fund/General Purpose

28,800

Total Revenues

\$ 28,800

TOTAL JUDICIAL FUNCTIONS

\$ 93,328,500

GENERAL GOVERNMENT FUNCTIONS**Adult Probation Expenditures**

\$ 2,311,700

Appropriation Sources:

General Fund/General Purpose

2,311,700

Total Revenues

\$ 2,311,700

County Executive Expenditures

\$ 2,551,336

Appropriation Sources:

General Fund/General Purpose

2,551,336

Total Revenues

\$ 2,551,336

County Elections Expenditures

\$ 1,611,200

Appropriation Sources:

State Grants and Contracts

550,500

General Fund/General Purpose

1,060,700

Total Revenues

\$ 1,611,200

Board of Canvassers Expenditures

\$ 200,100

Appropriation Sources:

General Fund/General Purpose

200,100

Total Revenues

\$ 200,100

Management & Budget Expenditures

\$ 6,013,200

Appropriation Sources:

Local Grants and Contracts

1,400,000

Charges, Fees, and Fines

311,000

Other Revenue

5,000

General Fund/General Purpose

4,297,200

Total Revenues

\$ 6,013,200

Corporation Counsel Expenditures**\$ 1,482,300**

Appropriation Sources:

Charges, Fees, and Fines

600,000

General Fund/General Purpose

882,300

Total Revenues**\$ 1,482,300****County Clerk Expenditures****\$ 20,845,100**

Appropriation Sources:

Licenses and Permits

305,000

Federal Grants and Contracts

292,200

Charges, Fees, and Fines

17,338,750

General Fund/General Purpose

2,909,150

Total Revenues**\$ 20,845,100****Prosecuting Attorney Expenditures****\$ 36,345,350**

Appropriation Sources:

Federal Grants and Contracts

968,000

State Grants and Contracts

578,800

Local Grants and Contracts

601,200

Charges, Fees, and Fines

1,921,900

Fines and Forfeits

133,700

General Fund/General Purpose

32,141,750

Total Revenues**\$ 36,345,350****Register of Deeds Expenditures****\$ 13,500,000**

Appropriation Sources:

Charges, Fees, and Fines

13,500,000

Total Revenues**\$ 13,500,000****R of D Remonumentation Grant****\$ 713,000**

Appropriation Sources:

State Grants and Contracts

713,000

Total Revenues**\$ 713,000****Treasurer Expenditures****\$ 9,073,100**

Appropriation Sources:

Charges, Fees, and Fines

704,000

General Fund/General Purpose

8,369,100

Total Revenues**\$ 9,073,100**

TOTAL GENERAL GOVERNMENT FUNCTIONS**\$ 94,646,386**

(1) The County Treasurer shall take pro-active measures to assure that senior citizens do not lose their homes as a result of the accelerated collection process recently enacted into law for delinquent property taxes. The County Treasurer may make individual payment arrangements within his discretion. The Treasurer shall report to the Committee on Government Operations by no later than April 1, 2008, on the number and type of problem cases encountered and also the number of satisfactory arrangements made.

(2) The County Treasurer shall devise and take steps on the below objectives and report back to the Committee on Ways and Means by no later than December 1, 2007 on all further progress made in achieving each of these objectives:

(a) To avoid displacing tenants of tax delinquent properties by assuring that they receive notice of sale, and a preferred opportunity to purchase the tax title;

(b) Collaborate with the Register of Deeds to improve the accuracy of land records involved in tax collection.

(c) Explore the use of electronic fund transfer as a means to maximize revenue investment and to service customers.

(d) Develop a program to ensure that payments made are applied to arrearage debts before current obligations.

(3) The County Clerk, the Register of Deeds and the Treasurer shall report to the Committee on Government Operations by no later than February 1, 2008 on the detailed schedule, progress and obstacles to establishing satellite offices throughout Wayne County.

(4) The Register of Deeds shall report no later than March 1, 2008 and September 1, 2008 to the Committee on Government Operations on the status of the Fraud Investigative Initiative. The report needs to be formally submitted in a DAF format.

(5) The County Clerk and the Circuit Court shall work closely to accommodate the needs of the court within available staff and resources and to avoid delays to and impediments in the provision of justice in the individual case.

(6) The CEO may renew and extend contracts for governmental relations and lobbying services, but only if all of the following provisions are included in the renewal or extended contracts:

(a) The term of the contracts shall not exceed a period of one year.

(b) The contractor shall appear and make a quarterly report to the County Commission at least once each calendar quarter. The contractor shall also provide each commissioner with a monthly update report on matters of interest to the County.

(c) The contract shall contain a 90-day termination clause, which may be activated on behalf of the County by a notice from the CEO, or by a resolution of the County Commission.

(d) Contract renewals shall not be approved which fail to comply with these requirements.

(7) The Chief Executive Officer shall require at least one Wayne County Resident apprentice position in all Wayne County Construction Contracts, which provide jobs for 50 or more employees. The CEO shall not agree to negotiate building and trades construction contracts unless there is a building trades apprenticeship in place. The CEO shall report to the Committee on Public Services no later than March 1, 2008 and September 1, 2008. The report needs to be formally submitted in a DAF format.

(8) All department heads shall review the fees established for services provided by his or her department at least once each three years make recommendations for any desired changes to the Committee on Ways and Means.

PUBLIC SAFETY FUNCTIONS

Sheriff Executive Expenditures **\$ 4,603,725**

Appropriation Sources:	
Charges, Fees, and Fines	60,000
General Fund/General Purpose	4,543,725
Total Revenues	\$ 4,603,725

Sheriff Court Services Expenditures **\$ 18,258,100**

Appropriation Sources:	
Charges, Fees, and Fines	2,435,300
Other Revenue	15,127,200
General Fund/General Purpose	695,600
Total Revenues	\$ 18,258,100

Sheriff Field Services Expenditures **\$ 3,533,000**

Appropriation Sources:	
Charges, Fees, and Fines	1,195,600
General Fund/General Purpose	2,337,400
Total Revenues	\$ 3,533,000

Sheriff Road Patrol Expenditures **\$ 73,500**

Appropriation Sources:	
Federal Grants and Contracts	73,500
Total Revenues	\$ 73,500

Sheriff Marine/Park Patrol Expenditures **\$ 2,807,200**

Appropriation Sources:

State Grants and Contracts 240,000

Charges, Fees, and Fines 204,500

General Fund/General Purpose 2,362,700

Total Revenues **\$ 2,807,200****Sheriff Secondary Roads Expenditures** **\$ 1,988,900**

Appropriation Sources:

State Grants and Contracts 1,988,200

General Fund/General Purpose 700

Total Revenues **\$ 1,988,900****County Jail Expenditures** **\$ 102,473,558**

Appropriation Sources:

Federal Grants and Contracts 45,000

Charges, Fees, and Fines 16,022,850

Other Revenue 275,640

General Fund/General Purpose 86,130,068

Total Revenues **\$ 102,473,558****Homeland Security Expenditures** **\$ 2,665,100**

Appropriation Sources:

Federal Grants and Contracts 787,000

Charges, Fees, and Fines 50,000

General Fund/General Purpose 1,828,100

Total Revenues **\$ 2,665,100****TOTAL PUBLIC SAFETY FUNCTIONS** **\$ 136,403,083**

(1) The Prosecuting Attorney shall coordinate closely with the City of Detroit Health and Law Departments to identify and prosecute violators of environmental lead hazard laws. The Prosecutor shall report no later than March 1, 2008 and September 1, 2008 on the progress on such cases to the Committee on Health and Human Services. The report needs to be formally submitted in a DAF format.

(2) The Sheriff's Department should provide a report no later than March 1, 2008 and September 1, 2008 on the status of the GPS Tether Monitoring Program to the Committee on Public Safety, Judiciary and Homeland Security. The report should include how many inmates the program has serviced; the average length of time an inmate is on the tether; how much revenue has been generated by the sale of beds and inmate contributions and any other revenue source; and how much cost has been expended to date for the program. The report needs to be formally submitted in a DAF format.

(3) The Sheriff's Department shall provide a report no later than March 1, 2008 and September 1, 2008 on the pay phone earnings for the jail commissary. The report shall also include what programs have been implemented with the pay phone earnings. The report needs to be formally submitted in a DAF format.

(4) The Sheriff's Department shall explore the idea of outsourcing the Civil Papers Process, as implemented in Macomb and Oakland Counties. The department shall report to the Committee on Ways and Means no later than December 1, 2007. The report needs to be formally submitted in a DAF format.

PUBLIC WORKS FUNCTIONS

Department of Environment Expenditures \$ 1,500,000

Appropriation Sources:

Charges, Fees, and Fines 138,900

General Fund/General Purpose 1,361,100

Total Revenues \$ 1,500,000

TOTAL PUBLIC WORKS FUNCTIONS \$ 1,500,000

HEALTH AND WELFARE FUNCTIONS

Jail Medical Diagnostic Expenditures \$ 22,334,100

Appropriation Sources:

General Fund/General Purpose 22,334,100

Total Revenues \$ 22,334,100

Indigent Health Care Expenditures \$ 53,232,360

Appropriation Sources:

Taxes 6,200,000

State Grants and Contracts 37,964,160

Charges, Fees, and Fines 7,336,000

Interest, Dividends 105,500

General Fund/General Purpose 1,626,700

Total Revenues \$ 53,232,360

HCS / Jail Mental Health Expenditures \$ 9,268,500

Appropriation Sources:

Local Grants and Contracts 5,906,064

General Fund/General Purpose 3,362,436

Total Revenues \$ 9,268,500

Medical Examiner Expenditures **\$ 8,127,300**

Appropriation Sources:

Charges, Fees, and Fines 555,000

General Fund/General Purpose 7,572,300

Total Revenues **\$ 8,127,300****Senior Citizens Services Expenditures** **\$ 2,393,648**

Appropriation Sources:

Federal Grants and Contracts 439,194

State Grants and Contracts 162,014

Local Grants and Contracts 50,000

Other Revenue 12,100

General Fund/General Purpose 1,730,340

Total Revenues **\$ 2,393,648****Veterans Affairs Expenditures** **\$ 600,700**

Appropriation Sources:

General Fund/General Purpose 600,700

Total Revenues **\$ 600,700****Health & Human Services Expenditures** **\$ 5,245,800**

Appropriation Sources:

Charges, Fees, and Fines 2,045,800

General Fund/General Purpose 3,200,000

Total Revenues **\$ 5,245,800****Cooperative Extension Service Expenditures** **\$ 885,600**

Appropriation Sources:

General Fund/General Purpose 885,600

Total Revenues **\$ 885,600****TOTAL HEALTH AND WELFARE FUNCTIONS** **\$ 102,088,008**

(1) The Jail Health Services Division of the Department of Health and Human Services shall explore the Inmate Medical Claims Management & Excess Medical Insurance programs, as implemented in Dickinson County, TN, Floyd County, GA, Arkansas County, AR, etc. These programs are designed to contain inmate health care costs. The department shall report to the Committee on Ways and Means no later than November 1, 2007. The report needs to be submitted in a DAF format.

(2) The MSU Cooperation Extension Division of the Department of Children and Family Services shall report on the activities of this division. The department shall report to the Committee on Government Operations no later than March 1, 2008 and September 1, 2008. The report needs to be submitted in a DAF format.

(3) The Jail Health Services Division of the Department of Health and Human Services shall provide a status report by jail division on the efforts to collect medical insurance reimbursements. The department shall report to the Committee on Health and Human Services no later than February 1, 2008. The report needs to be submitted in a DAF format.

NON-DEPARTMENTAL FUNCTIONS

Non Departmental Expenditures

\$ 34,639,909

Appropriation Sources:

General Fund/General Purpose

34,639,909

Total Revenues

\$ 34,639,909

General Fund Transfers Expenditures

\$ 143,713,886

Appropriation Sources:

General Fund/General Purpose

143,713,886

Total Revenues

\$ 143,713,886

TOTAL NON-DEPARTMENTAL FUNCTIONS

\$ 178,353,795

Total Fund Revenues

\$ 617,977,072

SECTION 2. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the County Road Fund:

Department of Public Services Roads & Parks

\$ 124,504,179

Appropriation Sources:

Federal Grants and Contracts

21,992,000

State Grants and Contracts

90,969,493

Local Grants and Contracts

3,529,397

Charges, Fees, and Fines

3,186,434

Interest, Dividends

557,867

Other Revenue

3,818,988

Other Financing Sources

450,000

Total Revenues

\$ 124,504,179

Total Fund Revenues

\$ 124,504,179

(1) The Engineering Division of the Department of Public Services shall publish in advance and on a quarterly basis its FY 2007-2008 maintenance and repair schedule for both primary and secondary roadways, listed by community. This notification shall be sent to the Clerk of each community, to each County Commissioner, and to the Committee on Public Services. The Department shall also provide to the Committee on Public Services a copy of the current maps which display the condition of roadways as well as a quarterly report which provides by commission district a list of repair and construction projects planned and underway, the timing and projected cost of those projects, the number of lane miles paved and reconstructed, the number of potholes filled, etc.

(2) The Engineering Division of the Department of Public Services shall present to the Committee on Public Services the proposed list of priority road repairs (prior to their confirmation by the Roads Council and prior to submission to the SEMCOG for inclusion in the 2030 Plan).

(3) The Department of Public Services shall evaluate the feasibility of using revenue bond funding backed by a portion of gas tax receipts to expand the roads preservation program to its optimal level in terms of long term cost economics. The Department shall report evaluation results to the Committee on Public Services by no later than February 1, 2008.

(4) The Department of Public Services shall report by no later than February 1, 2008 to the Committee on Public Services on the costs and development of the Road Information Management System.

(5) The Engineering Division of the Department of Public Services shall submit a report no later March 1, 2008 and September 1, 2008 to the Committee on Public Services on the completion status of roads in the CIP plan.

(6) The Department of Public Services shall submit to the Committee on Public Services no later than November 1, 2007 the current maintenance schedule of all County bridges.

SECTION 3. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the County Park Fund:

Department of Public Services Roads & Parks	\$ 18,070,320
Appropriation Sources:	
Taxes	11,292,420
Licenses and Permits	95,000
Charges, Fees, and Fines	1,277,300
Interest, Dividends	318,000
Other Revenue	290,000
Other Financing Sources	4,797,600
Total Revenues	\$ 18,070,320
 Total Fund Revenues	 \$ 18,070,320

(1) The Parks Division of the Department of Public Services shall apply to the Michigan Department of Natural Resources, the land recreational trust, and other state agencies for grants in tandem with local governments and the Huron Clinton Metropolitan Park Authority to secure grants for parks development and improvement. The Parks Division shall also apply for state and federal grants to more fully develop parks improvements to be financed under the special Parks Millage. No County funds shall be spent without further approval of the County Commission.

(2) The Parks Division of the Department of Public Services shall review with each municipal public safety department the need to maintain public safety access to park service roads, and shall include within the Parks Capital Improvements Plan those improvements, which are needed to assure access for essential emergency services.

(3) The Parks Division of the Department of Public Services shall submit a report no later March 1, 2008 and September 1, 2008 on a quarterly basis to the Committee on Public Services on the completion status of parks in the CIP plan.

(4) The Parks Division of the Department of Public Services shall report to the Committee on Public Services by no later than February 1, 2008 on the development process for a new five year parks plan, and more specifically:

- (a) How the Commission, and individual commissioners will be included in the early proposal development process.
- (b) How an equitable set of distribution principles and formulae will be developed.
- (c) How equitable local community input will be engaged in the development process.

(5) The Parks Division of the Department of Public Services is requested to report on the possibility of using millage funds to turn County-owned vacant lots into parks.

(6) The Parks Division of the Department of Public Services to explore the feasibility for putting vendors (i.e. Subway, Starbucks, etc) in the parks and report back to Committee of Ways and Means by December 1, 2007.

SECTION 4. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the County Health Fund:

Health/Environmental Programs

\$ 34,204,700

Appropriation Sources:

Federal Grants and Contracts	163,500
State Grants and Contracts	7,217,400
Local Grants and Contracts	153,800
Charges, Fees, and Fines	19,842,400
Other Financing Sources	6,827,600
Total Revenues	\$ 34,204,700

Other Health Programs Expenditures **\$ 3,048,500**

Appropriation Sources:	
State Grants and Contracts	1,876,500
Charges, Fees, and Fines	633,300
Other Financing Sources	538,700
Total Revenues	\$ 3,048,500

Total Fund Revenues **\$ 37,253,200**

(1) The Department of Health and Human Services shall report to the Committee on Health and Human Services no later than March 1, 2008 and September 1, 2008 on their progress in obtaining compliance with and improvement in Body Art Ordinance. The report needs to be formally submitted in a DAF format.

(2) The Department of Health and Human Services shall report on the feasibility to conduct a study on establishing a county hospital. The department shall report to the Committee on Health and Human Services no later than March 1, 2008.

(3) The Library Division of the Department of Health and Human Services shall issue a request to all libraries in Wayne County to forward donated or used children's books to a designated agency for distribution to Head Start and Juvenile Justice program providers.

SECTION 5. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Mental Health Fund:

Mental Health Expenditures **\$ 564,847,670**

Appropriation Sources:	
Federal Grants and Contracts	11,331,420
State Grants and Contracts	512,312,900
Local Grants and Contracts	181,850
Charges, Fees, and Fines	487,100
Interest, Dividends	7,552,500
Other Financing Sources	32,981,900
Total Revenues	\$ 564,847,670

Total Fund Revenues **\$ 564,847,670**

(1) The Department of Health and Services is requested to keep the Committee on Health and Human Services informed on a quarterly basis as to any and all Mental Health legislative initiatives and developments and also for the search of an Executive Director. The report needs to be formally submitted in a DAF format.

(2) The Mental Health Division of the Department of Health and Human Services shall research the benefits of contracting a Lobbyist to increase funding from Washington, DC. The department shall report no later than December 1, 2007 to the Committee on Ways and Means. The report needs to be formally submitted in a DAF format.

SECTION 6. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the HHS - Nutrition Fund:

Senior Citizens Services Expenditures **\$ 6,104,500**

Appropriation Sources:

Federal Grants and Contracts	2,164,700
State Grants and Contracts	1,043,800
Charges, Fees, and Fines	650,000
Other Revenue	33,500
Other Financing Sources	2,212,500
Total Revenues	\$ 6,104,500

Health / Training Programs Expenditures **\$ 112,000**

Appropriation Sources:

Federal Grants and Contracts	112,000
Total Revenues	\$ 112,000

Total Fund Revenues **\$ 6,216,500**

SECTION 7. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Children & Family Services Fund:

Children and Family Services Expenditures **\$ 22,683,028**

Appropriation Sources:

Federal Grants and Contracts	22,683,028
Total Revenues	\$ 22,683,028

Total Fund Revenues **\$ 22,683,028**

SECTION 8. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Rouge Demonstration Grants Fund:

Health/Environmental Programs **\$ 2,765,900**

Appropriation Sources:

Charges, Fees, and Fines	2,765,900
Total Revenues	\$ 2,765,900

Rouge River Projects Expenditures **\$ 19,005,200**

Appropriation Sources:

Federal Grants and Contracts 10,452,860

Local Grants and Contracts 8,552,340

Total Revenues **\$ 19,005,200****Total Fund Revenues** **\$ 21,771,100****SECTION 9. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Environmental Programs Fund****Health/Environmental Programs** **\$ 4,091,500**

Appropriation Sources:

State Grants and Contracts 473,929

Local Grants and Contracts 356,442

Charges, Fees, and Fines 3,111,129

Interest, Dividends 150,000

Total Revenues **\$ 4,091,500****Total Fund Revenues** **\$ 4,091,500****SECTION 10. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Stadium & Land Development Fund:****Tourist Tax Expenditures** **\$ 7,545,000**

Appropriation Sources:

Taxes 7,500,000

Interest, Dividends 45,000

Total Revenues **\$ 7,545,000****Total Fund Revenues** **\$ 7,545,000****SECTION 11. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Drug Enforcement Program Fund:****Prosecuting Attorney Expenditures** **\$ 405,000**

Appropriation Sources:

Charges, Fees, and Fines 405,000

Total Revenues **\$ 405,000**

Sheriff Drug Enforcement Expenditures**\$ 4,144,600**

Appropriation Sources:

Federal Grants and Contracts

23,000

Charges, Fees, and Fines

4,121,600

Total Revenues**\$ 4,144,600****Total Fund Revenues****\$ 4,549,600**

SECTION 12. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Law Enforcement Fund:

Sheriff Field Services Expenditures**\$ 1,194,400**

Appropriation Sources:

Local Grants and Contracts

681,200

Charges, Fees, and Fines

513,200

Total Revenues**\$ 1,194,400****Sheriff- Highland Park Expenditures****\$ 4,180,800**

Appropriation Sources:

Charges, Fees, and Fines

3,880,800

Other Revenue

300,000

Total Revenues**\$ 4,180,800****Sheriff Auto Theft Expenditures****\$ 638,400**

Appropriation Sources:

State Grants and Contracts

477,400

Local Grants and Contracts

161,000

Total Revenues**\$ 638,400****Sheriff - Grants Expenditures****\$ 8,256,469**

Appropriation Sources:

Federal Grants and Contracts

3,486,469

State Grants and Contracts

1,783,900

Local Grants and Contracts

1,199,200

Charges, Fees, and Fines

1,786,900

Total Revenues**\$ 8,256,469**

Sheriff Training Expenditures **\$ 298,300**

Appropriation Sources:

State Grants and Contracts 282,300

Charges, Fees, and Fines 16,000

Total Revenues **\$ 298,300****Total Fund Revenues** **\$ 14,568,369**

SECTION 13. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the County Library Fund:

Library Services Expenditures **\$ 5,979,000**

Appropriation Sources:

State Grants and Contracts 327,600

Charges, Fees, and Fines 1,143,000

Interest, Dividends 3,914,100

Other Financing Sources 594,300

Total Revenues **\$ 5,979,000****Total Fund Revenues** **\$ 5,979,000**

SECTION 14. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Community Devel Block Grant Fund:

CDBG Administration Expenditures **\$ 1,091,900**

Appropriation Sources:

Federal Grants and Contracts 796,500

Other Financing Sources 295,400

Total Revenues **\$ 1,091,900****CDBG Projects Expenditures** **\$ 15,361,100**

Appropriation Sources:

Federal Grants and Contracts 15,361,100

Total Revenues **\$ 15,361,100**

CDBG - HUD Loans Expenditures**\$ 208,000**

Appropriation Sources:

Charges, Fees, and Fines

208,000

Total Revenues**\$ 208,000****Total Fund Revenues****\$ 16,661,000**

SECTION 15. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Pinnacle Fund:

Economic & Neighborhood Development**\$ 1,822,800**

Appropriation Sources:

Charges, Fees, and Fines

1,473,300

Other Financing Sources

349,500

Total Revenues**\$ 1,822,800****Total Fund Revenues****\$ 1,822,800**

SECTION 16. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the E&ND - 21st Century Fund:

Economic & Neighborhood Development**\$ 4,330,480**

Appropriation Sources:

Charges, Fees, and Fines

364,000

Other Financing Sources

3,966,480

Total Revenues**\$ 4,330,480****Weatherization Expenditures****\$ 855,500**

Appropriation Sources:

Federal Grants and Contracts

550,000

State Grants and Contracts

305,500

Total Revenues**\$ 855,500****Planning Expenditures****\$ 566,500**

Appropriation Sources:

Other Financing Sources

566,500

Total Revenues**\$ 566,500**

CDBG Administration Expenditures**\$ 467,700**

Appropriation Sources:

Federal Grants and Contracts

350,300

Other Financing Sources

117,400

Total Revenues**\$ 467,700****CDBG Home Programs Expenditures****\$ 12,230,800**

Appropriation Sources:

Federal Grants and Contracts

12,230,800

Total Revenues**\$ 12,230,800****Total Fund Revenues****\$ 18,450,980**

(1) The Department of Economic and Neighborhood Development shall maintain a program to encourage a significant expansion of building trades apprenticeships within Wayne County public and private employment sponsors. The department shall submit a plan no later than April 1, 2008 to the Committee on Economic Development. The report needs to be formally submitted in a DAF format.

(2) The Department of Economic and Neighborhood Development shall continue the efforts of the housing rehabilitation program. The Department shall make maximum efforts to communicate information about this program directly with community development corporations and associated non-profit organizations, and shall provide a status report towards the development of the housing rehabilitation program. The department shall report to the Committee on Economic Development no later than March 1, 2008 and September 1, 2008. The report needs to be formally submitted in a DAF format.

(3) The Greater Wayne Economic Development Corporation shall report on a quarterly basis to the Committee on Economic Development on all projects and initiatives proposed throughout Wayne County, including, but not limited too, Tourism and Urban Communities. The report needs to be formally submitted in a DAF format.

(4) The Department of Economic and Neighborhood Development is requested to conduct a survey and study to determine whether the Apprenticeship Outreach Program, as implemented in Oakland County, can be implemented in Wayne County. The department shall report to the Committee on Economic Development by no later than December 1, 2007. The report needs to be formally submitted in a DAF format.

SECTION 17. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Community Corrections Fund:

Community Corrections Expenditures**\$ 7,612,400**

Appropriation Sources:

Federal Grants and Contracts	879,700
State Grants and Contracts	5,776,600
Charges, Fees, and Fines	22,000
Interest, Dividends	430,700
Other Financing Sources	503,400
Total Revenues	\$ 7,612,400

Alternative Work Force Expenditures**\$ 1,843,200**

Appropriation Sources:

State Grants and Contracts	20,000
Charges, Fees, and Fines	1,823,200
Total Revenues	\$ 1,843,200

Total Fund Revenues**\$ 9,455,600**

(1) The Alternative Work Force Division of the Department of Children and Family Services shall compile an accurate measurement of the extent to which the Alternative Work Force is deployed to fulfill mandated county services, verses other community service needs. The group is also requested to determine the administrative and security support costs of providing each hour of labor. Administrators shall strive to develop direct neighborhood deployment for at least 40% of alternative work force resources. The department shall report back to the Committee on Public Safety, Judiciary & Homeland Security no later than March 1, 2008 and September 1, 2008. The report needs to be formally submitted in a DAF format.

SECTION 18. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Victim Witness Program Fund:

Prosecuting Attorney Expenditures**\$ 1,194,900**

Appropriation Sources:

State Grants and Contracts	750,000
Other Financing Sources	444,900
Total Revenues	\$ 1,194,900

Total Fund Revenues**\$ 1,194,900**

SECTION 19. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Revenue Sharing Reserve Fund:

Treasurer Expenditures **\$ 47,926,600**

Appropriation Sources:

Other Financing Sources 47,926,600

Total Revenues **\$ 47,926,600****Total Fund Revenues** **\$ 47,926,600**

SECTION 20. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Juvenile Justice Abuse/Neglect Fund:

Circuit Court Expenditures **\$ 7,466,246**

Appropriation Sources:

State Grants and Contracts 1,988,371

Local Grants and Contracts 5,477,875

Total Revenues **\$ 7,466,246****Prosecuting Attorney Expenditures** **\$ 4,640,000**

Appropriation Sources:

State Grants and Contracts 2,319,950

Local Grants and Contracts 2,230,950

Other Financing Sources 89,100

Total Revenues **\$ 4,640,000****Juvenile Justice Programs Expenditures** **\$ 168,359,500**

Appropriation Sources:

Federal Grants and Contracts 320,000

State Grants and Contracts 77,470,750

Local Grants and Contracts 6,334,550

Charges, Fees, and Fines 9,780,000

Other Financing Sources 74,454,200

Total Revenues **\$ 168,359,500****Juvenile - State Wards Expenditures** **\$ 14,597,400**

Appropriation Sources:

Other Financing Sources 14,597,400

Total Revenues **\$ 14,597,400**

Abuse & Neglect Program Expenditures**\$ 35,984,400**

Appropriation Sources:

State Grants and Contracts 17,979,200

Charges, Fees, and Fines 26,000

Other Financing Sources 17,979,200

Total Revenues \$ 35,984,400**Total Fund Revenues****\$ 231,047,546**

SECTION 21. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Soldiers Relief Fund:

Veterans Affairs Expenditures**\$ 1,811,000**

Appropriation Sources:

Taxes 1,811,000

Total Revenues \$ 1,811,000**Total Fund Revenues****\$ 1,811,000**

SECTION 22. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Veterans Trust Fund:

Veterans Affairs Expenditures**\$ 450,000**

Appropriation Sources:

State Grants and Contracts 450,000

Total Revenues \$ 450,000**Total Fund Revenues****\$ 450,000**

SECTION 23. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Youth Services Fund:

Youth Services Expenditures**\$ 5,745,000**

Appropriation Sources:

Taxes 4,488,100

Interest, Dividends 34,000

Other Financing Sources 1,222,900

Total Revenues \$ 5,745,000

Total Fund Revenues \$ 5,745,000

(1) The Department of Children & Family Services shall report on efforts to expand the youth crime prevention services program. The department shall report to the Committee on Health and Human Services no later than December 1, 2007. The report needs to be formally submitted in a DAF format.

SECTION 24. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the General Debt Service Fund:

Debt Service Expenditures \$ 20,912,850

Appropriation Sources:

Taxes 15,998,600

Other Financing Sources 4,914,250

Total Revenues \$ 20,912,850

Total Fund Revenues \$ 20,912,850

SECTION 25. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Debt Service - County Roads Fund:

Debt Service Expenditures \$ 5,957,805

Appropriation Sources:

Other Financing Sources 5,957,805

Total Revenues \$ 5,957,805

Total Fund Revenues \$ 5,957,805

SECTION 26. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the DPW Sewer Municipal Projects Fund:

Community Sewer/Water Expenditures \$ 34,500

Appropriation Sources:

Local Grants and Contracts 34,500

Total Revenues \$ 34,500

Total Fund Revenues \$ 34,500

SECTION 27. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Construction Fund - 2003 Bonds:

Capital Programs Expenditures	\$ 250,000
Appropriation Sources:	
Other Financing Sources	250,000
Total Revenues	\$ 250,000
Total Fund Revenues	\$ 250,000

SECTION 28. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Circuit Court:

Personnel	17,972,485
Fringe Benefits	7,057,182
Pension	3,003,061
Materials and Supplies	1,032,150
Services and Contractual Serv	60,010,050
Travel	124,800
Operating Expenses	781,397
Rentals	4,108,900
Other Charges	627,875
Non Capital Assets	5,500
Operating Transfers Out	1,097,500
Circuit Court Expenditures	\$ 95,820,900
Appropriation Sources:	
Federal Grants and Contracts	611,100
State Grants and Contracts	6,186,700
Local Grants and Contracts	83,979,400
Charges, Fees, and Fines	5,514,700
Interest, Dividends	-406,500
Other Financing Sources	-64,500
Total Revenues	\$ 95,820,900
Total Fund Revenues	\$ 95,820,900

(1) The Friend of the Court Division of the Third Circuit Court is requested to conduct a survey and study to determine whether the Night/Evening Court for Child Support Cases, as implemented in the Superior Court of Inyo County, CA, can be implemented in the Friend of the Court to possibly increase parent participation, fee collection and reduce jail stays. The Court shall report to the Committee on Public Safety, Judiciary & Homeland Security by no later than December 1, 2007 with regard to progress made on this objective. The report needs to be formally submitted in a DAF format.

SECTION 29. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Friend of the Court:

Personnel	13,228,300
Fringe Benefits	4,735,500
Pension	2,909,500
Materials and Supplies	266,300
Services and Contractual Serv	5,750,600
Travel	49,500
Operating Expenses	513,900
Rentals	1,539,700
Other Charges	279,000
Friend of the Court Expenditures	\$ 29,272,300

Appropriation Sources:	
Federal Grants and Contracts	20,430,300
State Grants and Contracts	6,102,700
Local Grants and Contracts	129,600
Charges, Fees, and Fines	1,906,100
Interest, Dividends	-1,500,000
Other Financing Sources	2,203,600
Total Revenues	\$ 29,272,300

Total Fund Revenues \$ 29,272,300

SECTION 30. There is appropriated for the fiscal year ending September 30, 2008, the following revenue sources for the Probate Court:

Probate Court Expenditures \$ 11,768,100

Appropriation Sources:	
State Grants and Contracts	1,182,100
Local Grants and Contracts	9,705,000
Charges, Fees, and Fines	881,000
Total Revenues	\$ 11,768,100

Total Fund Revenues \$ 11,768,100

SECTION 31. The following funds have been provided for by Enterprise, Internal Service, Fiduciary and Special Assessment Funding:

Property Tax Forfeiture	6,462,400
Parking Lots Fund	122,800
Delinq Tax Revolv - 2004	22,000

Delinq Tax Revolv - 2005	8,535,700
Delinq Tax Revolv - 2006	1,500,000
Jail Commissary	2,324,000
Copy Center	1,030,500
Downriver Sewage System	49,057,705
CSO Basins	7,287,897
Rouge Valley Sewage System	41,210,050
N.E. Sewage Disposal System	17,589,800
Building & Ground Maintenance	25,757,358
Central Services	74,862,595
Department of Environment	5,963,650
Long Term Disability Fund	600,203
Health Fund	121,041,346
Self Insurance	4,536,553
General Liability	2,504,797
Retire Sys Fund Employee	7,502,000
Regular Drain Fund -Maint.	1,361,003
Courts Capital Fund	4,186,000
Total Special Funds	\$ 383,458,357
Total 2008 Appropriations	\$ 2,332,055,776
Total 2008 Revenues	\$ 2,332,055,776

(1) The Department of Corporation Counsel shall report on or about March 1, 2008 to the Committee on Ways and Means on the status of Tourist Tax collection efforts, including staff-hours and costs of enforcement, and the revenue results of actions taken. The report needs to be formally submitted in a DAF format.

(2) The Department of Corporation Counsel shall provide a report on all outside legal counsel. The report should include the name of the firm, the department/account number and the total amount paid. The department shall provide this report to the Committee on Government Operations no later than March 1, 2008 and September 1, 2008. The report needs to be formally submitted in a DAF format.

(3) The Human Relations Division of the Department of Corporation Counsel shall continue an aggressive program to identify, recruit and pre-qualify small and minority and women-owned and county-based businesses. The Division shall report to the Subcommittee on Small and Minority Businesses on a quarterly basis on the activities and achievements of the Division, including the turnaround times on certifying contractor compliance, workload volume, outreach results, positive adjustments in enforcement priorities, and the percentage of contracts actually awarded to each category of contractor. The report should also include the number and percentage of contracts awarded quarterly, with a running total, to small, women-owned and minority businesses. The Division shall explore in concert with the Corporation Counsel the extent to which disadvantaged status may be considered as a non-weighted factor in the award of contracts. The report needs to be formally submitted in a DAF format.

(4) The Human Relations Division of the Department of Corporation Counsel shall explore with the City of Detroit the feasibility of implementing a reciprocal certification process for businesses which qualify for minority, small business, and women-owned enterprise status, disadvantaged business enterprise status, and county-based credit status. The parties shall

also explore the feasibility of instituting a fee to defray the cost of conducting the certification procedures. The Division shall report their findings to the Subcommittee on Small and Minority Businesses by no later than February 1, 2008. The report needs to be formally submitted in a DAF format.

(5) The Department of Corporation Counsel, Division of the Inspector General shall provide a summary report on the activities of that office, including the number of operational inquiries made, and the results of those inquiries from a cost/benefit point of view. The Inspector General shall report to the Committee on Government Operations by no later than March 1, 2008 and September 1, 2008. The report needs to be formally submitted in a DAF format.

(6) The Department of Management and Budget shall work closely with the Legislative Auditor General and with the external auditors to assure completion of the annual external audit by no later than 120 days following the end of each fiscal year, pursuant to the requirements of section 3.119(f) of the County Charter.

(7) The Department of Management & Budget shall provide to the Committee on Government Operations by no later than March 1, 2008 reports on progress being made and measures being employed: The report needs to be formally submitted in a DAF format.

(a) To reduce the incidence of late payments to vendors, and to County-based vendors in particular;

(b) To take sanctions against prime contractors who fail without good reason to make prompt payment to their sub-contractors, once they themselves have been paid by the County;

(c) To improve upon contracts set aside for award to county-based vendors, and to document the number, amount and kinds of contracts which are awarded to minority-owned and women-owned businesses, so as to lay the basis for a disparate analysis of these awards at a future date;

(d) To clarify what statistics are maintained and available regarding the procurement process.

(8) The Department of Management and Budget shall explore the feasibility of conducting some efficiency studies on a percentage-of-savings, contingency basis, such that the County bears no liability for the costs of the study unless efficiency savings are actually realized. The Department shall report its findings to the Committee on Ways and Means by no later than February 1, 2008. These shall include a performance audit of the employee and retiree health benefits program manager. The report needs to be formally submitted in a DAF format.

(9) The Department of Management and Budget shall not complete a transaction in which the County "sells" a county asset to itself without express County Commission approval.

(10) The Department of Management and Budget shall submit to the Committee on Ways and Means the following additional quarterly financial statements:

(a) Balance Sheet;

(b) Statement of Revenues, Expenditures and Changes in Fund Balance;

- (c) Budget to Actual Reports; and
- (d) Chargeback summary reports.

(11) The Department of Management & Budget shall provide to the Committee on Ways and Means on a quarterly basis the revenues collected from the Brush Street Parking Lot. The costs charged to the users of the lot shall not exceed the costs of operating the lot. The report needs to be formally submitted in a DAF format.

(12) The Department of Management and Budget shall provide full query access to the JD Edwards System (i.e., accounts payable, accounts receivable, purchases orders, full query access, etc.) to the members of the Wayne County Commission Fiscal Agency, subject to a pledge of confidentiality on all information, which the law specifically establishes as confidential and unavailable to the public.

(13) The Purchasing Division of the Department of Management and Budget shall provide to the Committees on Ways and Means on a quarterly basis a report on all contracts, which have been let under authority delegated to the CEO, to include date, vendor, amount, purpose, and department making the request. The report needs to be formally submitted in a DAF format.

(14) The Purchasing Division of the Department of Management and Budget shall assure that the County Clerk receives a right of first refusal on all printing requisitions for which the Clerks On Demand Copy Center is equipped and capable of performing. The Division shall report on the initiatives taken to ensure County Departments utilize the Clerk's office. The report shall be submitted to the Committee on Government Operations no later than November 1, 2007. The report needs to be formally submitted in a DAF format.

(15) The Department of Personnel/Human Resources require all retirees and active employees over age 65 to register with Medicare as their primary carrier for both Medicare A and B. The department shall submit a plan to the Committee on Ways and Means no later than December 1, 2007 on the plan to achieve this requirement. The report needs to be formally submitted in a DAF format.

(16) The Department of Personnel/Human Resources shall provide full access to the PeopleSoft System to the members of the Wayne County Commission Fiscal Agency, subject to a pledge of confidentiality on all information, which the law specifically establishes as confidential and unavailable to the public.

(17) The Department on Environment shall prepare a detailed assessment of the extent and effectiveness of the past efforts of the State of Michigan to enforce stringent air quality standards since that function was transferred from the County to the State, and shall report these findings to the Committee on Environment by no later than November 1, 2007. The report needs to be formally submitted in a DAF format.

SECTION 32. Statement of Expenditures by Object.

Attached hereto as Appendix I

SECTION 33. Statement of Estimated Revenue.

Attached hereto as Appendix II

SECTION 34. Statement of Estimated Expenditures.

Attached hereto as Appendix III

SECTION 35. Report of Special Funds.

Attached hereto in Appendix II & III

SECTION 36. Five-Year Projection.

Attached hereto as Appendix IV

SECTION 37. Debt Service Statement.

Attached hereto as Appendix V

SECTION 38. Statement of Surplus or Deficit.

Attached hereto as Appendix VI

SECTION 39. Capital Outlay Statement.

Attached hereto as Appendix VII

SECTION 40. Basis of Appropriation: General Budget Execution Instructions.

(A) The Wayne County Commission finds that the appropriations contained in Sections 1-31, for fiscal year 2007-2008 are the most cost effective and reasonable means of achieving the objectives authorized by this ordinance as of the date of its adoption. The approved expenditure appropriation, plus the Allotment Plan, comprises the standard against which any proposed deviation is to be compared and justified.

(B) The appropriation fixes the absolute ceiling on authorized spending.

(C) The Chief Financial Officer of Wayne County is hereby authorized, but not required, at the close of each fiscal year, to transfer into the Budget Stabilization Fund 50% of any excess actual revenues over actual expenditures in that fiscal year. However, in no event shall the amount in the Budget Stabilization Fund exceed either 15% of the most recent adopted General Fund budget, or 15% of the average of the five most recent General Fund budgets, as amended, whichever is less. It is the intent of the County Commission that after satisfying the requirements of any existing deficit elimination plan, that the CFO make optimum efforts to deposit as much as is feasible into the Budget Stabilization Fund in Fiscal Year 2007-2008 to guard against unforeseen emergencies and to protect the County's credit ratings.

SECTION 41. Reporting Requirements.

The Department of Management and Budget shall provide to the Wayne County Commission within 45 calendar days after the end of each fiscal year quarter, a financial report of revenues received and expenditures made, which corresponds to the level of account detail as set forth in the Chief Executive Officer's Comprehensive Executive Budget for FY 2006-2007.

SECTION 42. Constraints on Authorized Spending.

(A) The CEO shall have no general power to impound funds appropriated under this Ordinance.

(B) An authorized expenditure may be curtailed only by a formal certification of a reduction in revenue, as provided by Section 5.146 of the Wayne County Home Rule Charter, or by a certification of an overrun in expenditures, based upon the quarterly budget allocation. A certification of a reduction in revenue or a certification of an overrun in expenditures shall take automatically take effect if the County Commission has not either approved the certification or has not approved an amendment in substitution for the proposed curb on spending. Expenditure shall not be frozen or curtailed, however, because of and while a certification is pending action.

(C) The CEO may reduce the personnel levels of a department headed by an elected official, after having provided him or her with a certification of a reduction in revenue or an overrun in expenditures, based upon the quarterly budget allocation, and after having requested from him or her a list of the reduction in personnel in his or her department needed to implement the reduction, if 30 calendar days pass without a complying response from the elected department head.

SECTION 43. Compliance Requirements.

This Appropriations Ordinance states the comprehensive budget for the County. All expenditures and disbursements pursuant to this Appropriations Ordinance shall be made in conformity with the Wayne County Charter and the rules, regulations, resolutions, or ordinances adopted by the Commission in accordance with the Wayne County Charter and Public Acts 2 of 1968 and 621 of 1978, as amended, and other laws, rules, and regulations having controlling effect on the implementation of this Ordinance.

SECTION 44. Tax Levy.

This Appropriations Ordinance authorizes the Treasurer to levy a total of 7.8220 mills against the 2007 State Taxable Value of \$53.0 billion resulting in a total ad valorem tax levy of \$414.54 million. The adjusted property tax revenue estimate of \$392.21 million consists of \$374.72 million for the General Fund, \$11.29 million for the Parks Fund, \$4.39 million for the Youth Services Fund and \$1.81 million for the Soldiers Relief Fund. The adjusted General Fund property tax estimate when combined with \$243.28 million projected to be received from sources other than general property taxes results in total anticipated revenue of \$617.98 million for the County General Operating Fund.

SECTION 45. Posting Standard and Reporting Requirements.

The Chief Financial Officer shall assure that all revenue and expenditure accounts are maintained in conformity with the Uniform Budgeting and Accounting Act and that each expenditure or receipt made pursuant to the authority of this ordinance is posted to those accounts within 21 calendar days after the transaction occurs. The Chief Financial Officer shall provide to the Wayne County Commission within 45 calendar days after the end of each fiscal year quarter, including the fourth quarter, a financial report of revenues received and

expenditures made, which corresponds to the level of line-item account detail as set forth in the Chief Executive Officer's Comprehensive Executive Budget for FY 2007-2008. The CFO shall require the Departments of Public Services and Environment to develop a supplement to the five-year capital outlay plan which provides a ten-year forecast and financing strategy for maintaining the County's more enduring major infrastructure.

SECTION 46. Executive Liability Established for Knowingly Exceeding Expenditure Limits.

(A) A County officer or employee shall not order nor authorize an expenditure, which shall exceed the amount appropriated, allotted and currently available for that specific purpose under this Appropriations Ordinance. An officer or employee who orders or authorizes an expenditure for an unauthorized purpose, or in excess of the amount authorized for that specific purpose by this Appropriations Ordinance, with a knowing disregard for the limits established herein, shall be personally liable to the County of Wayne for the public loss which ensues from that order or authorization.

(B) An officer or employee who is found in violation of this provision shall not be reimbursed for the costs of their legal defense from a claim arising from the duty established by this provision. A person having knowledge of a violation of this provision shall report that knowledge to the Wayne County Prosecuting Attorney, the Chief Financial Officer, the Legislative Auditor General, and the Michigan Attorney General. The State of Michigan may be reimbursed for the costs of a Special Attorney General who is appointed pursuant to the provisions of the Uniform Budgeting and Accounting Act to investigate and prosecute a report of a violation of this provision, if the Wayne County Prosecuting Attorney has first declined to do so.

SECTION 47. Policy Regarding Inter-Agency Agreements

All County agencies shall coordinate their programs with those of other allied units of government in order to achieve optimal effectiveness.

SECTION 48. Transfer Authority

(A) Transfers of any unencumbered balance, or any portion thereof, in any appropriation or reserve account to any other appropriation or reserve account may not be made without a recommendation and explanation by the County Executive and approval of the County Commission

(B) The Commission Chairperson may, upon written request by the County Executive, approve transfers which, in his/her judgment, are emergent in nature and would avoid significant disruption of County services or avoid exposure of employees and/or citizens to dangerous conditions.

SECTION 49. Continuing Cutback Response

(A) The Wayne County Commission finds as follows:

- (1) Wayne County is in the midst of addressing the significant budget shortfalls associated with the failing national economy.

(2) The reduction in anticipated revenue streams coupled with certain unavoidable increase in costs has created a critical budget situation for Wayne County.

(3) The County Executive and the Wayne County Commission have been forced to make extremely difficult funding decisions in order to finalize a budget for Fiscal Year 2007-2008.

(4) Both the County Executive and the Wayne County Commission are committed to insuring that the County operates within the budget that has been duly approved and executed.

(5) The Wayne County Commission, through its Ways and Means Committee, is committed to exercising its oversight function over the expenditures of departments of the County in order to insure that expenditures do not exceed anticipated revenues.

(6) The County Executive, through the Chief Financial Officer, is committed to fulfill his/her Charter mandated duty to insure that the County operates within the Budget as approved by the Wayne County Commission.

(7) Both the County Executive and the Wayne County Commission have found, as a result of their collective experience with the Fiscal Year 2004-2005, 2005-2006 and 2006-2007 budgets that some departments headed by elected officials spent money in excess of budgeted funds to the detriment of the County's budget.

(B) The Chief Financial Officer and the Wayne County Commission's Committee on Ways and Means shall observe the following procedures governing oversight of the 2007-2008 budget for the following departments: the County Executive (Children & Family Services), the Prosecuting Attorney, the Sheriff and the Circuit Court:

(1) Pursuant to Section 4.272 of the Wayne County Charter, the above-cited departments headed by elected officials shall exercise their powers and duties within authorized and allotted appropriations consistent with the approved Fiscal Year 2007-2008 budget.

(2) In order to assist the Wayne County Commission and the County Executive, through the Chief Financial Officer, in the performance of their mandated oversight functions, the above-cited shall submit a budget report to the Chief Financial Officer and the Committee on Ways and Means, within 30 calendar days after the start of the budget, detailing budget cuts and projections in place over the budget year, which will assure that they function within their budget.

(C) If a department fails to comply with the reporting requirement of Sub-Section 2, above, the following actions may be taken against the offending department:

(1) The Department of Management and Budget is authorized to cease processing requisitions, invoices, purchase orders, and contracts for the offending department until the department becomes current on all required reporting.

- (2) The Chief Financial Officer shall notify both the County Executive and the Wayne County Commission of a failure to timely file a required report within three business days.
- (3) The Chief Financial Officer shall not, however, delay the processing of requisitions, invoices, purchase orders or contracts when the budget of an elected department head is in balance.
- (4) The Chief Financial Officer shall release all requisitions if the departments are not projecting a deficit.

Section 50. Budget Language Instruction Policy

All County departments, including elected officials, are required to adhere by the instructions set forth in this document. Any department that fails to submit reports to the designated committees on a timely matter will be subject to a budget reduction during the FY 2008-2009 budget season cycle.

ADOPTED BY THE WAYNE COUNTY COMMISSION AUGUST 30, 2007

(2007-31-026 & 032)



GLOSSARY OF TERMS

Account Number	System of numbering or otherwise designating accounts in such a manner that the used number identifies the nature of the financial transaction being recorded.
Accrual Basis	The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.
Activity	A level of budgeting that identifies particular programs or service within a department. An activity budget may contain one or more sub-activity business units.
Adopted Budget	The official expenditure plan adopted the Commission for a fiscal year.
Ad Valorem	Imposed at a rate percent of value. (tax on goods)
Agency Fund	A fund used to account for assets held by a government as an agent for individuals, private organizations, other governments, and/or other funds.
Amortization	Gradual reduction, redemption, or liquidation of the balance of an account according to a specified schedule of times and amounts. Also, provision for the extinguishment of a debt by means of a Debt Service Fund.
Appropriation	An authorization granted by a legislative body to incur obligations and to expend public funds for a stated purpose. An appropriation is usually limited in amount and as to the time when it may be expended.
Appropriations Ordinance	The official enactment by the legislative body establishing the legal authority for the County to incur obligations and to expend public funds for a stated purpose.
Assessed Value	The value placed on real and other property as a basis for levying taxes.
Asset	Resources owned or held by a government, which have monetary value.
Authority	A government or public agency created to perform a single function or a restricted group of related activities
Balanced Budget	A budget in which estimated revenues is equal to or greater than estimated expenditures.
Bond	A written promise to pay a specified sum of money at a specified date in the future together with periodic interest at a specific rate.
Bond Rating	A grade given to bonds that indicates their credit quality. Private independent rating services such as Standard & Poor's, Moody's and



Fitch provide these evaluations of a bond issuer's financial strength, or its the ability to pay a bond's principal and interest in a timely fashion.

Budget	A plan of financial operation embodying an estimate of proposed expenditures for a given period and the proposed means of financing them, usually for a period of one year.
Budget Adjustment	A legal procedure utilized by County staff and the Wayne County Commission to revise a budget appropriation.
Budget Calendar	The schedule of key dates which a government follows in the preparation and adoption of the budget.
Budget Message	A written policy and financial overview of the County.
Budgetary Basis	Refers to the form of accounting utilized throughout the budget process. Takes one of three forms: Cash, Modified Accrual or Full Accrual
Business Unit	A level of budgeting that identifies particular programs or services within a department. An activity budget may contain one or more sub-activity business units. (<i>see Activity</i>)
Capital Improvement Plan	A plan for capital expenditures to be incurred each year over a fixed period of years to meet capital needs arising from long-term work programs. Capital expenditures of significant amounts of money involving major construction and acquisition are usually included in the capital improvement plan (CIP).
Capital Lease	A lease that meets one or more of the following criteria, meaning it is classified as a purchase by the lessee: the lease term is greater than 75% of the property's estimated economic life; the lease contains an option to purchase the property for less than fair market value; ownership of the property is transferred to the lessee at the end of the lease term; or the present value of the lease payments exceeds 90% of the fair market value of the property.
Capital Outlay	A disbursement of money which results in the acquisition of, or addition to, fixed assets. The item must have a purchase price greater than \$5000 and a life of over one-year to be a capital item.
Capital Projects Fund	Funds used to account for acquisition or construction of major capital facilities and other infrastructure projects. The principal projects are major system development projects in Information Technology, the construction or renovation of County facilities by the Wayne County Building Authority and highway and street construction.



Central Services Fund	Used to account for the financing of goods and services provided by County support departments or agencies to other County departments or agencies on a cost reimbursement basis.
Comprehensive Annual Financial Report (CAFR)	Financial report that contains, at a minimum, three sections: 1) introductory, 2) financial, and 3) statistical, and whose financial section provides information on each individual fund and component unit.
Contingency	An estimated amount of funds needed for deficiency, contingent or emergency purposes.
Deficit	An excess of liabilities and reserves of a fund over its assets.
Debt Service	Cash required over a given period for the repayment of interest and principal on outstanding bond debt.
Debt Service Fund	Fund used to record financing of resources and payments required of principal and interest and other associated expenses on outstanding bond debt.
Department	A major operating budget area of the County which includes overall management for an activity or group of related activities with possibly one or more sub-activities.
Depreciation	(1) Expiration in the service life of fixed assets, other than wasting assets attributable to wear and tear, deterioration, action of the physical elements, inadequacy and obsolescence. (2) The portion of the cost of a fixed asset other than a wasting asset which is charged as an expense during a particular period.
Distinguished Budget Presentation Awards Programs	A voluntary awards program administered by the Government Finance Officers Association to encourage governments to prepare effective budget and other financial documents.
Effectiveness measurements	Measurements used to describe the degree to which the entity, program, or procedure is successful at achieving its goals and objectives.
Efficiency measurements	Measurements used to describe the degree to which the entity, program, or procedure is successful at achieving its goals and objectives with the least use of scarce resources.
Employee Benefits	Compensation given to employees in addition to regular salaries and wages. Such compensation often includes but is not limited to employer sponsored benefits for health care or life insurance, travel reimbursements, vacation and sick pay
Encumbrances	Commitments related to as-yet-unperformed contracts for goods or services.



Enterprise Funds	Funds established to account for services financed and operated in a manner similar to private business. Enterprise funds finance the jail commissary, copy center, sewer and wastewater treatment services.
Expenditure	The cost of goods delivered and services rendered, whether paid or unpaid, including expenses, debt retirement not reported as liability of the fund from which retired, or capital outlay.
Fiduciary Fund	Funds that are used to account for assets held by the County in trust or as an agent for others, and include four pension trust funds and four agency funds.
Fiscal Stabilization Bonds	Bonds issued by the County in 1988 under the State's Fiscal Stabilization Act for the purpose of reducing the County's accumulated General Fund Debt.
Fiscal Year	A twelve-month period of time to which the annual budget applies. The County's fiscal year is from October 1 to September 30.
Fixed Assets	Equipment and other capital items used in governmental fund type operations and are accounted for in the General Fixed Assets Group of Accounts rather than in the government funds. Such assets, which are recorded as expenditures at the time of purchase, do not include certain improvements such as roads, bridges, curbs and gutters, streets and sidewalks, and lighting systems. No depreciation has been provided on general fixed assets.
Fund	A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and charges therein, which are segregated for the purpose of carrying on specific activities.
Fund Accounting	The accounts of the County are organized on the basis of funds and account groups in order to report on its financial position and results of its operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities.
Fund Balance	The excess of a fund entity's accumulated assets over its liabilities reported in a governmental fund.
General Debt Service	The General Debt Service Fund includes principal and interest payments to the State of Michigan.
General Fund	Fund that is used to account for the ordinary operations of the County, which are financed through taxes, other general revenues, and contributions, transfers and reimbursement from other funds. Unless



	there is a legal accounting requirement, all activities are accounted for in the General Fund.
General Obligation Bond	Long-term debt instruments that have the backing of the County's full faith and credit, based on its taxing power outside the 15-mill limitation, if approved by the voters.
Goal	A long-term, attainable target for an organization – its vision of the future
Governmental Funds	Funds generally used to account for tax-supported activities. These funds include the general fund, special revenue funds, debt service funds, capital project funds and permanent funds.
Grants	Contributions or gifts of cash or other assets from another government, business or foundation to be used or expended for a specified purpose, activity or facility.
Interfund Transfer	The movement of monies between funds of the same governmental entity.
Internal Service Funds	Used to account for the financing of goods and services provided by County support departments or agencies to other County departments or agencies on a cost reimbursement basis.
Line Item	A unit of budgeted expense used to classify expenditures by item or category. A line item establishes the permissible level of expenditure for an item.
Line Item Budget	A budget that emphasizes allocations of resources to given organizational units for particular expenditures such as, salaries, supplies, services and equipment. Line item budgets may be organized to provide accountability at varying levels, such as on department, division, or agency levels.
Michigan Municipal Bond Authority	A public body corporate, separate and distinct from the state, created by public act for the purposes of fostering and promoting the borrowing of money by governmental units for financing public improvements and for other municipal purposes. The Authority is authorized to issue its bonds and notes and to make money available to Governmental Units by the purchase of their Municipal Obligations.
Millage /(Mill)	One thousandth of dollar of assessed taxable value, meaning that one mill is worth \$1 of tax per \$1,000 of assessed taxable value.
Mission Statement	A brief description of functions and objectives rendered by an organization for the community it serves.



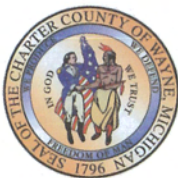
Modified Accrual	This basis of accounting recognizes revenues in the accounting period in which they are both measurable and available to finance expenditures and/or are generally recognized in the accounting period in which they are both measurable and incurred.
Non-Departmental	Expenditures for purposes that are not related to a specific department or agency but relate to the overall operations of general government.
Object of Expenditure	A specific classification of expenditure accounts, which includes a number of related accounts determined by the type of goods and services to be purchased.
Obligations	Amounts which a government may be required legally to meet out of its resources. They include not only actual liabilities, but also unliquidated encumbrances.
Operating Budget	The authorized revenues and expenditures for on-going municipal services and the primary means by which government spending is controlled. The life span of an operating budget typically is one year or less.
Operating Revenues and Expenses	Cost of goods sold and services provided to customers and the revenue thus generated.
Ordinance	A formal legislative enactment by the governing board of a municipality. If it is not in conflict with any higher form of law, such as a state statute or constitutional provision, it has the full force and effect of law within the boundaries of the municipality to which it applies.
Other Charges	An expenditure object within an activity, which includes professional services, rents, utilities, and training, as examples.
Other Financing Sources	Increase in current financial resources that are reported separately from revenues to avoid distorting revenue trends. The use of other financing sources category is limited to the items so classified by GAAP.
Other Financing Uses	Decrease in current financial resources that are reported separately from expenditures to avoid distorting expenditure trends. The use of other financing sources category is limited to the items so classified by GAAP.
Overlapping Debt	The long term debt instruments of governmental entities in a given geographic area that have the ability to tax the same residents. Examples would include local governments and school districts.
Performance Objective	Desired output-oriented accomplishments which can be measured within a given time period.



Personnel Services	An expenditure object within an activity that includes payroll and all fringe benefits.
Policy	A plan, course of action or guiding principle, designed to set parameters for decisions and actions.
Proprietary Funds	Funds that focus on the determination of operating income, changes in net assets (or cost recover), financial position and cash flows.
Requisition	A written demand or request, usually from one department to the purchasing officer or to another department for specific articles or services.
Resolution	A special or temporary order of a legislative body requiring less legal formality than an ordinance or statute.
Revenue	An addition to the assets of a fund which does not increase a liability, does not represent a recovery of an expenditure, does not represent the cancellation of a liability without a corresponding increase in any other liability or a decrease in assets, and does not represent a contribution of fund capital in enterprise or in intra-governmental service funds.
Revenue Bonds	Bonds whose principal and interest are payable only from earnings of an Enterprise Fund. In addition to a pledge of revenues, such bonds sometimes contain a mortgage on the Enterprise Fund's property.
Risk Management	An organized attempt to protect a government's assets against accidental loss in the most economical method.
Securities	Bonds, notes, mortgages, or other forms of negotiable or nonnegotiable instruments.
Special Assessment Fund	Fund used to account for the construction and financing of public improvements provided in benefiting districts, which are to be paid, at least in part, from an assessment against the benefited property.
Special Revenue Fund	A fund to account for the proceeds of specific revenue sources, other than special assessment, expendable trusts or the major capital projects that are legally restricted to expenditures for specified purposes.
Statute	A law enacted by a legislature body, under constitutional authority, that becomes law, governing conduct within its scope. Statutes are enacted to prescribe conduct, define crimes, create inferior government bodies, appropriate public monies, and in general promote the public welfare.



Supplies	An expenditure object within an activity which includes all supplies that have a useful life of less than one year and/or a purchase price of less than \$5000.
Surplus	An excess of the assets of a fund over its liabilities and reserves.
Taxes	Compulsory charges levied by a government for the purpose of financing services performed for the common benefit. This term does not include specific charges made against particular persons or property for current or permanent benefits such as special assessments.
Taxing Authority	The government entity given authority by voter referendum or legislative action to levy a tax for the purpose of financing services performed for the common benefit.
Transfers In/Out	A legally authorized funding transfer between funds in which one fund is responsible for the initial receipt and the other fund is responsible for the actual disbursement.
Trust Fund	Funds used to account for assets by a government in a trustee capacity for individuals, private organizations, other governments, and/or other funds.
Voucher	A written document, which evidences the propriety of transactions and usually indicates the accounts in which they are to be recorded.
Water & Sewer Fund	The enterprise fund account used for the operation of a combined water and sewer system. The revenues consist of charges for services to businesses and residences that pay for all water and sewer related expenses.
Wetland Mitigation Bank	The process of restoring or creating self-sustaining functioning wetlands, or, in exceptional circumstances, preserving high-quality and threatened wetlands, as prior replacement for wetlands that are expected to be unavoidably impacted by development within a watershed or ecoregion.



LIST OF ACRONYMS

A.A.F.S.	American Academy of Forensic Science
A.A.R.P.	American Association of Retired Persons
A.A.S.H.T.O.	American Association of State Highway Transportation Officials
A.B.F.T.	American Board of Forensic Toxicology
A.B.W.	Adult Benefit Waiver program
A.D.A.	American Disabilities Act
A.F.L.-C.I.O.	American Federation of Labor – Congress of Industrial Organizations
A.F.S.C.M.E.	American Federation of State, County and Municipal Employees
A.M.V.E.C.	Abandoned Motor Vehicle Environmental Control Program
A.T.P.A.	Automotive Theft Prevention Authority
A.W.F.	Alternative Work Force
B.A.D.F.	Boot Camp Aftercare Detention Facility. For juvenile offenders.
B.E.D.I.	Brownfield Economic Development Initiative
B.F.I.	Breast Feeding Initiative
B.R.F.S.S.	Behavioral Risk Factor Surveillance System. Public Health reporting system.
B.S.F.	Building Strong Families
C. & F. S.	Children and Family Services, also DCFS Dept. of.
C.A.F. R.	Comprehensive Annual Financial Report (See Glossary of Terms)
C.A.M.P.P.	Comprehensive Assessment Master Plan Project in the Dept. of Environment
C.A.Y.M.C.	Coleman A. Young Municipal Center
C.B.E.	County Based Enterprise. A self-funding operation.
C.B.O.	Community Based Organization



C.C.W.	Carrying Concealed Weapon
C.D.A.	Child Development Associate
C.D.B.G.	Community Development Block Grant. A neighborhood improvement grant from HUD to distressed communities.
C.D.E.	Community Development Entity/Wayne County-Detroit
C.D.U.	Case Differentiation Unit
C.E.O.	Chief Executive Officer. This executive is responsible for the operations of the County.
C.E.S.A.	Cooperative Extension Services Agencies
C.F.A.B.	Child and Family Abuse Bureau
C.F.O.	Chief Financial Officer. This executive is responsible for the financial matters of the County.
C.G.F.M.	Certified Government Financial Manager
C.H.D.O.	Community Housing Development Organization
C.I.A.	Certified Internal Audit
C.I.C.P.	Cash and Investment Concentration Program. A method for managing investments and cash flow.
C.I.P.	Capital Improvement Plan
C.I.S.A.	Certified Information Systems Auditor
C.L.E.	Continuing Legal Education
C.L.E.A.N.	County Lending Environmental Assistance to Neighborhood program
C.M.H.	Community Mental Health
C.M.S.	Care Management Systems. System that provides juvenile services and care to delinquent and at risk youth.
C.M.U.	Crisis Management Unit. Jail Mental Health.
C.O.L.A.	Cost of Living Allowance
C.O.P.	Certificate of Participation



C.O.R.	Continuous Operating Reference. Highly accurate GPS receivers that collect positional data every second from satellites.
C.O.O.	Chief Operating Officer
C.P.A.	Certified Public Accountant
C.P.A.I.	Correctional Performance Assessment Inventory
C.R.I.M.S.	Case Records Information Management System
C.S.O.	Combined Sewer Overflow
C.T.S.	Case Tracking System
D.A.F.	Document Approval Form
D.B.E.	Disadvantaged Business Enterprise
D.C.W.C.	Development Corporation of Wayne County
D.D.A.	Downtown Development Authority
D.E.N.D.	Department of Economic and Neighborhood Development
D.I.T.	Deposit In Transit
D.M.C.	Detroit Medical Center
D.M.A.T.	Disaster Medical Assistance Team
D.O.D.S.	Drug Offense Delayed Sentencing Program
D.o.E.	Department of Environment
D.o.T.	Department of Technology
D.P.S.	Department of Public Services
D.P.W.	Department of Public Works
D.T.R.F.	Delinquent Revolving Tax Fund
D.W.C.C.M.H.	Detroit Wayne County Community Mental Health Agency
D.W.S.D.	Detroit Water and Sewage Department
E.A.L.	Emergency Action Level



E.A.P.	Employee Assistance Program. Personnel program for County employees.
E.D.C.	Wayne County Economic Development Corporation
E.E.O./E.E.O.C.	Equal Employment Opportunity/Equal Employment Opportunity Commission
E.F.N.E.P.	Expanded Food and Nutrition Education Program
E.F.T.	Electronic Funds Transfer
E.L.B.	Emergency Loan Board. A Board created by state statute within the Department of Treasury.
E.L.F.	Equipment Lease Financing
E.O.C.	Emergency Operations Center
E.P.A.	Environmental Protection Agency, also USEPA United States
E.P.A.C.	Electronic Procurement Assistance Center. A method for vendors to electronically examine Requests for Proposals from participating businesses and governments.
E.S.D.	Engineering Services Division in the Dept. of Environment
F.A.S.T.	Fugitive Apprehension Service Team
F.E.P.	Fair Employment Practice
F.I.A.	Family Independence Agency. Now called Michigan Dept. of Human Services.
F.M.D.	Facilities Management Division in the Dept. of Environment
F.M.H.J.	Frank Murphy Hall of Justice
F.M.L.A.	Family Medical Leave Act. Allows employees to balance their work and family life by taking reasonable unpaid leave for certain reasons.
F.N.P.	Family Nutrition Program
F.O.C.	Friend of the Court



F.O.I.A.	Freedom of Information Act. Ensures that the public may obtain information, make submittals/requests or acquire decisions from an agency.
F.T.E.	A Full-Time Equivalent refers to an individual who is considered a permanent employee, working a 40-hour workweek and receiving County benefits.
F.T.P.	File Transfer Protocol
G.A.A.	Government Administrators Association
G.A.A.P.	Generally Accepted Accounting Principles are those accounting principles that are considered essential if a governmental entity is to report and fully disclose its financial condition and results of operations for a given period. The primary sources of these principles are the following: FASB – Financial Accounting Standards Board GASB – Governmental Accounting Standards Board AICPA – American Institute of Certified Public Accountants
G.A.A.F.R.	Governmental Accounting, Auditing, and Financial Reporting. A publication issued by the Government Finance Officers Association as a reference for generally accepted accounting principles for state and local government.
G.B.A.	Government Bar Association
G.F.O.A.	Government Finance Officers Association
G.I.S.	Geographical Information System
G.P.S.	Global Positioning System
G.W.E.D.C.	Greater Wayne Economic Development Corporation
H.H.W.	Household Hazardous Waste Program
H.I.P.A.A.	Health Insurance Portability and Accountability Act. Protects health insurance coverage for workers and their families when they change or lose their jobs.
H.I.V.	Human Immunodeficiency Virus
H.M.O.	Health Management Organization



H.O.M.E.	Housing Opportunities Made Equal. HUD program providing housing assistance for low-income residents.
H.U.D.	United States Department of Housing and Urban Development
I.G.A.	Intergovernmental Agreement
I.L.I.S.	Integrated Land Information System.
I.P.A.	Installment Purchase Agreement
I.P.O.S.	Individual Plan of Service. In Mental health.
I.P.P.	In Pro Priia Persona- filing without the aid of an attorney.
I.T.	Information Technology
I.V.T.	Interactive Video Technology
J.A.I.S.	Juvenile Assessment Information System
J.D.F.	Juvenile Detention Facility
K.P.I.	Key Performance Indicator
L.A.N.	Local Area Network.
L.E.I.N.	Law Enforcement Information Network
L.R.M.D.	Land Resource Management Division in the Dept. of Environment
M.A.C.	Michigan Association of Counties
M.A.W.R.T.	Metro Airport Water Rescue Team
M.B. E.	Minority owned Business Enterprise
M.C.P.N.	Managed Comprehensive Provider Network
M.C.R.	Michigan Court Rules
M.D.A.	Michigan Department of Agriculture
M.D.C.H.	Michigan Department of Community Health
M.D.C. R.	Michigan Department of Civil Rights
M.D.E.Q.	Michigan Department of Environmental Quality



M.D.H.S.	Michigan Department of Human Services, formerly Family Independence Agency.
M.D.O.C.	Michigan Department of Corrections
M.D.O.T.	Michigan Department of Transportation
M.E.D.C.	Michigan Economic Development Corporation.
M.E.O.	Medical Examiner's Office
M.E.R.C.	Michigan Employment Relations Commission
M.G.D.C.	Metropolitan Growth & Development Corporation
Mi.C.S.E.S.	Michigan Child Support Enforcement System
M.I.O.S.H.A.	Michigan Occupational Safety and Health Association
M.M.B.A.	Michigan Municipal Bond Authority
M.P.R.	Minimum Program Requirements. Used in Public Health.
M.S.E.U.	Municipal Support Enforcement Unit
M.S.U.-E.	Michigan State University Extension
M.S.H.D.A.	Michigan State Housing Development Authority
M.U.C.P.	Michigan Unified Certification Program
M.V.T.F.	Michigan Veteran Trust Fund
M.W.B.E.	Minority owned Women Business Enterprise
N.A.C.O.	National Association of Counties Organization
N.A.C.W.A.	National Association of Clean Water Agencies
N.A.P.	Nuisance Abatement Program
N.M.H.C.	National Medical Health Card Contract
N.P.D.E.S.	National Pollutant Discharge Elimination System
O.A.G.	Office of the Auditor General



O.M.B.	Office of Management and Budget
O.S.B.C.	One Stop Business Center
O.U.I.L.	Operating Under the Influence of Liquor
O.W.I.	Operating While Intoxicated
P.A.	Public Act. A legal statute.
P.A.S.S.	Preventive Action Service System
P.C.3.	Procurement Contract Compliance Certificate
P.C.M.S.	Patient Care Management Services
P.C.N.	Pharmaceutical Care Network. In PCMS.
P.C.P.	Person Centered Planning Process. In Mental Health.
P.I.P.	Property Improvement Program, currently being run by MSHDA.
P.P.O.	Personal Protection Order
P.T.S.D.	Post Traumatic Stress Disorder
R.F.P.	Request for Proposal for Purchasing to go out on bid for the procurement of an item or service.
R.J.C.	Regional Justice Center
R.R.T.	Radiological Response Team
R.U.R.E.S.A.	Responding Uniform Reciprocal Enforcement of Support Act. (Child Support)
S.A.M.H.S.A.	Substance Abuse and Mental Health Services Administration
S.A.R.A.	Superfund Amendments and Reauthorization Act of 1986
S.A.R.S.	Severe Acute Respiratory Syndrome
S.B.E.	Small Business Enterprise
S.E.M.C.A.	Southeastern Michigan Community Alliance
S.E.M.C.O.G.	Southeastern Michigan Council of Governments.



S.E.V.	State Equalized Value. The taxable value of a parcel of land.
S.B.T.D.C.	Small Business Technology Development Center
S.O.F.T.	Society of Forensic Toxicology
S.R.F.	State Revolving Fund
S.T.A.N.D.	Supervised Treatment for Alcohol and Narcotic Dependency
S.T.D.	Sexually Transmitted Disease. In Public Health.
T.E.F.A.P.	The Emergency Food Assistance Program
T.I.F.A.	Tax Increment Financing Authorities (<i>see Authority in the Glossary</i>)
T.S.E.V.	Taxable State Equalized Value
T.S.T.	Technical Support Team (counter-terrorism)
T.U.R.B.O.	Transforming Underutilized Business Opportunities Program
T.V.	The amount of allowable taxes charged for a parcel of land. The taxable value is based on the State Equalized Value in Michigan.
U.A.S.I.	Urban Area Security Initiative
W.A.J.I.S.	The Wayne County Justice Information System is a network and computing infrastructure for Wayne County Law Enforcement and Judicial Organizations.
W.C.B.R.A.	Wayne County Brownfield Redevelopment Authority
W.C.C.C.D.	Wayne County Community College District
W.C.H.S.	Wayne County Head Start
W.C.J.D.F.	Wayne County Juvenile Detention Facility
W.C.P.O.	Wayne County Prosecutors Office
W.E.B.	Warrant Enforcement Bureau.
W.I.C.	Women and Infant Children. Public Health program.
W.M.D.	Watershed Management Division in the Dept. of Environment
W.W.T.F.	Wastewater Treatment Facility



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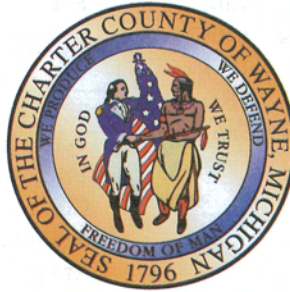
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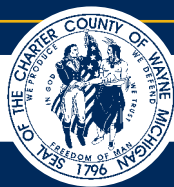
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