

Wayne County Commission



Alisha R. Bell
Chair

Pamela Fordham
Director

OFFICE OF POLICY RESEARCH & ANALYSIS

COMMITTEE MEMBERS

Jonathan C. Kinloch (Chair)
Sam Baydoun (Vice-Chair)
Glenn S. Anderson
Cara A. Clemente
Terry Marecki
Monique Baker McCormick
Martha G. Scott

NOTICE OF THE COMMITTEE ON WAYS AND MEANS MEETING AND BUDGET HEARING

Tuesday, August 25, 2026 at 12:00 p.m.
Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

Technology permitting, you can join the meeting by visiting <https://zoom.us/j/2234975895> or by dialing any one of the following numbers:

(312) 626-6799
(646) 876-9923

(253) 215-8782
(408) 638-0968
(346) 248-7799

(669) 900-6833
(301) 715-8592

The meeting identification number is: 223 497 5895. A participant identification number is not required. Press # when instructed.

Commissioner Jonathan C. Kinloch, Chair of the Committee on Ways and Means, has scheduled a meeting of the Committee on **Tuesday, August 25, 2026 at 12:00 p.m.** in Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

- A. Roll Call
- B. Chair's Remarks
- C. Approval of the minutes from the August 13, 2026 meeting
- D. Unfinished Business
- 1. Communication dated June 3, 2026 (received June 3rd) requesting Commission approval of the recommended two-year Comprehensive Executive Budget and Appropriation Ordinance for Fiscal Years 2026-2027 and 2027-2028, including the operating budget plans for Fiscal Year 2026-2027 and the Projected Budget for Fiscal Year 2027-2028. (2026-31-030)

E. New Business

1. Communication dated May 14, 2026 (received July 17th) from Oladayo Akinyemi, Director, Department of Public Services, forwarding a report on all County-owned vehicles that are being taken home, used outside of Wayne County, the reason the vehicles are being taken home and used outside of Wayne County and comparing the results from Fiscal Year 2024-2025 to Fiscal Year 2025-2026, pursuant to Enrolled Ordinance No. 2025-659, page 20, item 8. (2026-17-031)
2. Communication dated June 22, 2026 (received July 8th) from the Huron-Clinton Metropolitan Authority, forwarding notice of its 2026 ad valorem tax, in accordance with Public Act 147 of 1939, Section 7. (2026-69-056)
3. Communication dated August 13, 2026 (received August 14th) requesting Commission approval of a resolution to levy the County's full, Headlee-reduced, current maximum, statutorily- and voter-authorized millage rate line items upon the Winter 2026 (December 1, 2026) tax rolls of the forty-three Wayne County cities and townships at the aggregate rate of 2.1354 mills, as enumerated in specific detail upon the Michigan Department of Treasury Form L-4029 (614) – 2026 Tax Rate Request: Millage Request Report to County Board of Commissioners. (2026-34-010)
4. Communication dated June 26, 2026 (received July 22nd) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-080 reallocating expenditures in the amount of \$10,000 in the County Health Fund (221); the Executive's Office advises that the budget adjustment submitted on behalf of Health, Human and Veterans Services Department serves to reallocate funds from Miscellaneous Professional Services to Miscellaneous Operating. (2026-35-080)
5. Communication dated June 26, 2026 (received July 22nd) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-085 certifying revenue in the amount of \$2,719,539 in the County Health Fund (221); the Executive's Office advises that the budget adjustment submitted on behalf of Health, Human and Veterans Services Department serves to certify funds for the Federally Qualified Health Center Health Resources and Services Administration Grant for the term of June 1, 2026 thru May 31, 2027. (2026-35-085)
6. Communication dated July 10, 2026 (received August 14th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-097 reallocating expenditures in the amount of \$100,000 in the Juvenile Justice Abuse/Neglect Fund (292); the Executive's Office advises that the budget adjustment submitted on behalf of the Juvenile and Youth Services Department serves to reallocate funds needed for the construction project on the 20th floor of the Guardian Building. (2026-35-097)
7. Update on the Treasurer's Concern Raised at the Treasurer's Office Budget Hearing
8. Fiscal Year 2026-2027 budget presentation
 - County Clerk

F. Such other matters as may be properly submitted before the Committee

G. Public comments

You may provide public comments in person or via Zoom

H. Adjournment

Respectfully submitted,
Octavia Hunter
Legislative Research Assistant

Note: “This meeting is called and conducted in accordance with provisions of the ‘Open Meetings Act’, Act No. 267, Public Acts of 1976.”

“The County of Wayne will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the Commission meeting upon five days’ notice to the Clerk of the Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Wayne County Commission by writing or calling to the address and number listed below or TDD (7-1-1) “[500 Griswold, 8th Floor, Detroit, Michigan 48226, Telephone: (313) 224-0993, Fax: (313) 224-7484]”

A QUORUM OF THE WAYNE COUNTY COMMISSION MAY BE PRESENT