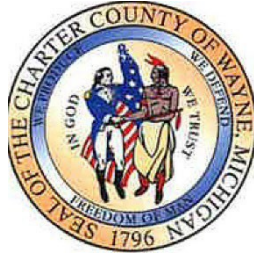


Wayne County Commission



Alisha R. Bell
Chair

Pamela Fordham
Director

OFFICE OF POLICY RESEARCH & ANALYSIS

COMMITTEE MEMBERS

Jonathan C. Kinloch (Chair)
Sam Baydoun (Vice-Chair)
Glenn S. Anderson
Cara A. Clemente
Terry Marecki
Monique Baker McCormick
Martha G. Scott

NOTICE OF THE COMMITTEE ON WAYS AND MEANS MEETING

Tuesday, July 21, 2026 at 12:00 p.m.

Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

Technology permitting, you can join the meeting by visiting <https://zoom.us/j/2234975895> or by dialing any one of the following numbers:

(312) 626-6799
(646) 876-9923

(253) 215-8782
(408) 638-0968
(346) 248-7799

(669) 900-6833
(301) 715-8592

The meeting identification number is: 223 497 5895. A participant identification number is not required. Press # when instructed.

Commissioner Jonathan C. Kinloch, Chair of the Committee on Ways and Means, has scheduled a meeting of the Committee on **Tuesday, July 21, 2026 at 12:00 p.m.** in Hearing Room 704, Guardian Building, 500 Griswold, Detroit, MI 48226

- A. Roll Call
- B. Chair's Remarks
- C. Approval of the minutes from the July 14, 2026 meeting
- D. Unfinished Business
- 1. Communication dated June 3, 2026 (received June 3rd) requesting Commission approval of the recommended two-year Comprehensive Executive Budget and Appropriation Ordinance for Fiscal Years 2026-2027 and 2027-2028, including the operating budget plans for Fiscal Year 2026-2027 and the Projected Budget for Fiscal Year 2027-2028. (2026-31-030)

E. New Business

1. Requesting Commission approval of the reappointment of Scott Vandemergel (of Shelby Township) to serve as the Director of the Assessment and Equalization Division for the Department of Management and Budget; the Executive's Office advises that Mr. Vandemergel will be paid an annual salary of \$159,943 and all other benefits will be provided in accordance with the Executive Benefit Plan for executive branch employees, as amended; the term is from August 8, 2026 to August 7, 2032; the cost of Mr. Vandemergel's salary will be charged to Account No. 10110 257010 7020010 (MB Assessment Equalization). (2026-66-034)
2. Communication dated May 8, 2026 (received July 9th) from John Wallace, Chief Financial Officer, Department of Management & Budget, forwarding a report on how much of the General Fund's fund balance is assigned vs. unassigned, including a detailed report of the assigned amount (description of items and amounts associated) and how much of the unassigned amount should be maintained, the basis for maintaining the unassigned amount and what amount it requests to be allocated toward the Fiscal Year 2025-2026 budget shortfall, pursuant to Enrolled Ordinance No. 2025-659, page 11, item 43. (2026-31-034)
3. Communication dated May 8, 2026 (received July 9th) from John Wallace, Chief Financial Officer, Department of Management & Budget, forwarding a report on the General Fund's fund balances and amounts allocated for budget stabilization for Fiscal Year 2024-2025, pursuant to Enrolled Ordinance No. 2025-659, page 11, item 50. (2026-31-035)
4. Communication dated May 5, 2026 (received June 23rd) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-065 certifying revenue in the amount of \$15,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Personnel/Human Resources Department serves to reallocate funds to Miscellaneous Professional Services to pay grievance arbitration fees per the Collective Bargaining Agreements. (2026-35-065)
5. Communication dated June 26, 2026 (received July 7th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-017 decertifying revenue in the amount of \$300,000 in the General Fund (101); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management and Budget serves to provide sufficient funds for the Savi Solutions contract. (2026-35-017)
6. Communication dated June 28, 2026 (received July 8th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-002 certifying revenue in the amount of \$73,496 in the Central Services Fund – Information Services & Technology (635) and reallocating expenditures in the amount of \$73,496 in the County Road Fund (201); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Information Technology serves to recognize the transfer of an employee currently budgeted in the Department of Public Services – Administration to the Department of Information Technology. (2026-35-002)
7. Communication dated June 4, 2026 (received July 9th) requesting Commission approval of a proposed amendment to the 2025-2026 Appropriations Ordinance (Enrolled Ordinance No. 2025-659) in accordance with Budget Adjustment No. 2026-35-003 certifying revenue in the amount of \$2,202,125 in the County Road Fund (201); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Public Services, Equipment Division, serves to certify Revenue Sources and Appropriation Uses for Fiscal Year 2025-2026

capital allocation funds. (2026-35-003)

8. Discussion by the County Treasurer regarding the recent federal court ruling related to the County's property tax foreclosure process and the pending federal class action lawsuit.

F. Such other matters as may be properly submitted before the Committee

G. Public comments

You may provide public comments in person or via Zoom

H. Adjournment

Respectfully submitted,
Octavia Hunter
Legislative Research Assistant

Note: "This meeting is called and conducted in accordance with provisions of the 'Open Meetings Act', Act No. 267, Public Acts of 1976."

"The County of Wayne will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audio tapes of printed materials being considered at the meeting, to individuals with disabilities at the Commission meeting upon five days' notice to the Clerk of the Commission. Individuals with disabilities requiring auxiliary aids or services should contact the Wayne County Commission by writing or calling to the address and number listed below or TDD (7-1-1) "[500 Griswold, 8th Floor, Detroit, Michigan 48226, Telephone: (313) 224-0993, Fax: (313) 224-7484]"

A QUORUM OF THE WAYNE COUNTY COMMISSION MAY BE PRESENT