ADDENDA

COMMITTEE ON WAYS AND MEANS

Wednesday, November 18, 2026

5. Communication dated November 4, 2026 (received November 10th) requesting Commission approval of a proposed amendment to the 2026-2027 Appropriations Ordinance (Enrolled Ordinance No. 2026-676) in accordance with Budget Adjustment No. 2027-35-007 certifying revenue in the amount of $500,000 in the General Fund (Fund 10110); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Management and Budget serves to provide funding for the 2027 National Collegiate Athletic Association tournament contribution. (2027-35-007)

6. Communication dated November 16, 2026 (received November 17th) requesting Commission approval of a proposed amendment to the 2026-2027 Appropriations Ordinance (Enrolled Ordinance No. 2026-676) in accordance with Budget Adjustment No. 2027-35-024 certifying revenue in the amount of $1,000,000 and reallocating expenditures in the amount of $4,000,000 in the American Rescue Plan Act Fund (21101); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Economic Development serves to provide funding in the Fiscal Year 2027 appropriation for the HOME Investment Partnerships American Rescue Plan (HOME-ARP) grant. (2027-35-024)

7. Communication dated November 16, 2026 (received November 17th) requesting Commission approval of a proposed amendment to the 2026-2027 Appropriations Ordinance (Enrolled Ordinance No. 2026-676) in accordance with Budget Adjustment No. 2027-35-026 certifying revenue in the amount of $1,936,070 and reallocating expenditures in that amount of $2,593,864 in the Economic Development Fund (25101); the Executive's Office advises that the budget adjustment submitted on behalf of the Department of Economic Development serves to reconcile Federal grant funding, in the Fiscal Year 2027 appropriation, for the HOME Investment Partnerships (HOME) program. (2027-35-026)